

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	VERIZON West											Workpaper Transport MOU		
2	Letter Filing of 4/30/2004													Page 1 of 1
3	Appendix B-1: 2004 Annual Filing - Short Form (WP TRANSPORT MOU_GTOC.XLS)													
4														
5	VERIZON TELEPHONE COMPANIES (GTOC COSAs)													
6	PRICE CAPS FILING													
7												DIRECT ROUTED		
8				TIC		E-LINK		B-LINK		CELLULAR		MOU FROM/TO		TRANSPORT
9	COSA	JURISDICTION		MOUs		MOUs		MOUs		MOUs		PRICE FLEX EOs		MOUs
10				A		B		C		D		E		F = A+B+C+D-E
11														
12	GTCA	CALIFORNIA		8,102,711,624		225,861,980		0		319,582,055		6,622,160,289		2,025,995,369
13	GNCA	CALIFORNIA-WC		34,436,703		953,862		0		1,028,571		0		36,419,136
14	GTFL	FLORIDA		6,713,828,105		431,661,769		0		700,003,179		4,847,553,053		2,997,939,999
15	GTHI	HAWAII		1,778,875,688		137,346,327		156,119		415,229,102		424,822,293		1,906,784,943
16	GTID	IDAHO		520,954,125		17,264,532		0		40,595,994		327,496,094		251,318,557
17	GAIL	ILLINOIS		1,595,223,543		235,294,502		90,764,788		194,335,850		160,791,925		1,954,826,758
18	GAIN	INDIANA		2,142,441,300		179,350,869		1,855		241,522,180		552,938,174		2,010,378,031
19	GAMI	MICHIGAN		1,755,843,173		74,009,752		7		37,143,001		0		1,866,995,934
20	GTNC	NORTH CAROLINA		715,613,948		26,851,449		0		26,151,991		440,252,057		328,365,331
21	GTOH	OHIO		2,101,726,411		48,860,337		313		36,466,028		58,145,349		2,128,907,740
22	GTOR	OREGON		1,349,459,186		76,967,314		2,264,262		15,542,889		838,916,387		605,317,264
23	GTPA	PENNSYLVANIA		1,253,269,029		50,120,844		35,576,696		140,182,033		758,644,947		720,503,654
24	GTST	SOUTH CAROLINA		667,511,446		22,689		0		74,110,047		0		741,644,182
25	GTTX	TEXAS		3,502,934,939		260,008,030		20,911,710		147,253,014		1,584,633,363		2,346,474,331
26	GTVA	VIRGINIA		115,928,203		475,444		3,895,557		25,551		0		120,324,755
27	GTWA	WASHINGTON		2,091,098,538		40,847,436		596,748		93,364,320		1,345,760,971		880,146,070
28	GTWI	WISCONSIN		900,251,139		193,547,151		110,725,503		42,265,902		0		1,246,789,695
29	GTMC	MTT		76,395,948		0		0		0		0		76,395,948
30														
31		TOTAL GTOC		35,418,503,047		1,999,444,288		264,893,559		2,524,801,707		17,962,114,904		22,245,527,698