

TELECOMMUNICATION RELAY SERVICE (TRS), REGULATORY FEE and NANPA
 EXOGENOUS COST DEVELOPMENT

Telecommunication Relay Service

COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	TOTAL Price Cap Exogenous (E=Sum(A..D))
COAZ	ARIZONA - WEST	1,186	0	0	55	1,241
COCA	CALIFORNIA	48,295	0	0	5,839	54,134
COIL	ILLINOIS	17,892	0	0	2,425	20,317
COIN	INDIANA	26,405	0	0	1,632	28,037
CONV	NEVADA	5,898	0	0	211	6,108
CONC	NORTH CAROLINA	18,698	0	0	622	19,320
COPT	PENNSYLVANIA	16,262	0	0	620	16,882
COTX	TEXAS	15,171	0	0	401	15,571
COVA	VIRGINIA	78,778	0	0	12,112	90,890
COWA	WASHINGTON	13,126	0	0	2,962	16,088
	TOTAL GSTC	241,711	0	0	26,877	268,588

Reg Fee

COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	TOTAL Price Cap Exogenous (E=Sum(A..D))
COAZ	ARIZONA - WEST	291	0	0	13	304
COCA	CALIFORNIA	15,331	0	0	1,854	17,185
COIL	ILLINOIS	3,462	0	0	469	3,932
COIN	INDIANA	5,443	0	0	336	5,779
CONV	NEVADA	1,641	0	0	59	1,699
CONC	NORTH CAROLINA	3,764	0	0	125	3,889
COPT	PENNSYLVANIA	3,924	0	0	149	4,073
COTX	TEXAS	3,088	0	0	82	3,169
COVA	VIRGINIA	17,305	0	0	2,660	19,965
COWA	WASHINGTON	4,315	0	0	974	5,288
	TOTAL GSTC	58,563	0	0	6,722	65,284

NANPA

COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	TOTAL Price Cap Exogen (E=Sum(A..D))
COAZ	ARIZONA - WEST	44	0	0	2	46
COCA	CALIFORNIA	2,505	0	0	303	2,808
COIL	ILLINOIS	674	0	0	91	765
COIN	INDIANA	1,068	0	0	66	1,134
CONV	NEVADA	150	0	0	5	155
CONC	NORTH CAROLINA	859	0	0	29	887
COPT	PENNSYLVANIA	422	0	0	16	439
COTX	TEXAS	720	0	0	19	739
COVA	VIRGINIA	2,991	0	0	460	3,451
COWA	WASHINGTON	434	0	0	98	532
	TOTAL GSTC	9,866	0	0	1,089	10,955

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**TELECOMMUNICATION RELAY SERVICE (TRS), REGULATORY FEE and NANPA
 EXOGENOUS COST DEVELOPMENT**

	7/03-6/04 A	7/04-6/05 B	Exogenous C = B - A	
Telecommunications Relay Service Support:				
7/03-6/04 Trueup DA 04-465		1,230	1,991	761
		1,230	1,816	586
				1,347
North American Numbering Plan Administration:		30	79	49
Regulatory Fee Support:		1,643	1,973	330

	2003 Annual Total End User Revenues (499A) (A)	2003 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee (C)=B * 0.002180	Telecom Relay Service (D) = B * 0.00220	North American Numbering Plan Administration (E) = A * 0.000021
Exogenous Amount	3,784,441	905,101	1,973	1,991	79

	2002 Annual IS	TRS Factor	7/03-6/04 TRS
Exogenous True-up 7/03-6/04 DA 04-465 (TRS ONLY)	825,484	0.0022	1,816

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues	Total Revenue
2003 End User Revenues	796,919	36,686		71,496	905,101
Allocation Basis	88.0475%	4.0532%	0.0000%	7.8992%	100.0000%
Telecom. Relay Support	1,186	55	0	0	1,347
NANPA	44	2	0	4	49
Regulatory Fee Support:	291	13	0	26	330

**TELECOMMUNICATION RELAY SERVICE (TRS), REGULATORY FEE and NANPA
EXOGENOUS COST DEVELOPMENT**

	7/03-6/04 A	7/04-6/05 B	Exogenous C = B - A
Telecommunications Relay Service Support:			
7/03-6/04 Trueup DA 04-465	44,703	77,622	32,919
	44,703	66,005	21,302
			54,221
North American Numbering Plan Administration:			
		1080	3,892
			2,812
Regulatory Fee Support:			
		59,704	76,916
			17,212

	2003 Annual Total End User Revenues (499A) (A)	2003 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee (C)=B * 0.002180	Telecom Relay Service (D) = B * 0.00220
Exogenous Amount	185,346,816	35,282,786	76,916	77,622

	2002 Annual IS	TRS Factor	7/03-6/04 TRS
Exogenous True-up 7/03-6/04 DA 04-465 (TRS ONLY)	30,002,084	0.0022	66,005

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues
2003 End User Revenues	31,426,536	3,799,604		56,646
Allocation Basis	89.0704%	10.7690%	0.0000%	0.1605%
Telecom. Relay Support	48,295	5,839	0	87
NANPA	2,505	303	0	5
Regulatory Fee Support:	15,331	1,854	0	28

**North American
Numbering Plan
Administration
(E) = A * 0.000021**

3,892

**Total
Revenue**

35,282,786
100.0000%
54,221
2,812
17,212

**TELECOMMUNICATION RELAY SERVICE (TRS), REGULATORY FEE and NANPA
 EXOGENOUS COST DEVELOPMENT**

	7/03-6/04 A	7/04-6/05 B	Exogenous C = B - A
Telecommunications Relay Service Support:			
7/03-6/04 Trueup DA 04-465	20,097	31,108	11,011
	20,097	29,674	9,577
			20,588
North American Numbering Plan Administration:			
	486	1,261	775
Regulatory Fee Support:			
	26,841	30,825	3,984

	2003 Annual Total End User Revenues (499A) (A)	2003 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee (C)=B * 0.002180	Telecom Relay Service (D) = B * 0.00220	North American Numbering Plan Administration (E) = A * 0.000021
Exogenous Amount	60,059,775	14,139,870	30,825	31,108	1,261

	2002 Annual IS	TRS Factor	7/03-6/04 TRS
Exogenous True-up 7/03-6/04 DA 04-465 (TRS ONLY)	13,488,177	0.0022	29,674

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues	Total Revenue
2003 End User Revenues	12,288,522	1,665,311		186,037	14,139,870
Allocation Basis	86.9069%	11.7774%	0.0000%	1.3157%	100.0000%
Telecom. Relay Support	17,892	2,425	0	271	20,588
NANPA	674	91	0	10	775
Regulatory Fee Support:	3,462	469	0	52	3,984

**TELECOMMUNICATION RELAY SERVICE (TRS), REGULATORY FEE and NANPA
 EXOGENOUS COST DEVELOPMENT**

	7/03-6/04 A	7/04-6/05 B	Exogenous C = B - A
Telecommunications Relay Service Support:			
7/03-6/04 Trueup DA 04-465	27,547	43,092	15,545
	27,547	40,673	13,126
			28,670
North American Numbering Plan Administration:			
		666	1,825
			1,159
Regulatory Fee Support:			
		36,790	42,700
			5,910

	2003 Annual Total End User Revenues (499A) (A)	2003 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee (C)=B * 0.002180	Telecom Relay Service (D) = B * 0.00220	North American Numbering Plan Administration (E) = A * 0.000021
Exogenous Amount	86,927,499	19,587,095	42,700	43,092	1,825
Exogenous True-up 7/03-6/04 DA 04-465 (TRS ONLY)		2002 Annual IS	TRS Factor	7/03-6/04 TRS	
		18,487,656	0.0022	40,673	

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues	Total Revenue
2003 End User Revenues	18,039,063	1,115,232		432,800	19,587,095
Allocation Basis	92.0967%	5.6937%	0.0000%	2.2096%	100.0000%
Telecom. Relay Support	26,405	1,632	0	634	28,670
NANPA	1,068	66	0	26	1,159
Regulatory Fee Support:	5,443	336	0	131	5,910

**TELECOMMUNICATION RELAY SERVICE (TRS), REGULATORY FEE and NANPA
 EXOGENOUS COST DEVELOPMENT**

	7/03-6/04 A	7/04-6/05 B	Exogenous C = B - A	
Telecommunications Relay Service Support:				
7/03-6/04 Trueup DA 04-465	5,352	8,936	3,584	
	5,352	7,902	2,550	6,134
North American Numbering Plan Administration:				
	129	285	156	
Regulatory Fee Support:				
	7,148	8,855	1,707	

	2003 Annual Total End User Revenues (499A) (A)	2003 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee (C)=B * 0.002180	Telecom Relay Service (D) = B * 0.00220	North American Numbering Plan Administration (E) = A * 0.000021
Exogenous Amount	13,559,220	4,061,725	8,855	8,936	285

	2002 Annual IS	TRS Factor	7/03-6/04 TRS
Exogenous True-up 7/03-6/04 DA 04-465 (TRS ONLY)	3,591,894	0.0022	7,902

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues	Total Revenue
2003 End User Revenues	3,905,213	139,446		17,066	4,061,725
Allocation Basis	96.1467%	3.4332%	0.0000%	0.4202%	100.0000%
Telecom. Relay Support	5,898	211	0	26	6,134
NANPA	150	5	0	1	156
Regulatory Fee Support:	1,641	59	0	7	1,707

**TELECOMMUNICATION RELAY SERVICE (TRS), REGULATORY FEE and NANPA
 EXOGENOUS COST DEVELOPMENT**

	7/03-6/04 A	7/04-6/05 B	Exogenous C = B - A	
Telecommunications Relay Service Support:				
		18,681	29,103	10,422
7/03-6/04 Trueup DA 04-465		18,681	27,582	8,901
				19,323
North American Numbering Plan Administration:				
		451	1,339	888
Regulatory Fee Support:				
		24,949	28,839	3,890

	2003 Annual Total End User Revenues (499A) (A)	2003 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee (C)=B * 0.002180	Telecom Relay Service (D) = B * 0.00220	North American Numbering Plan Administration (E) = A * 0.000021
Exogenous Amount	63,742,711	13,228,778	28,839	29,103	1,339
Exogenous True-up 7/03-6/04 DA 04-465 (TRS ONLY)		2002 Annual IS 12,537,314	TRS Factor 0.0022	7/03-6/04 TRS 27,582	

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues	Total Revenue
2003 End User Revenues	12,800,538	426,002		2,238	13,228,778
Allocation Basis	96.7628%	3.2203%	0.0000%	0.0169%	100.0000%
Telecom. Relay Support	18,698	622	0	3	19,323
NANPA	859	29	0	0	888
Regulatory Fee Support:	3,764	125	0	1	3,890

**TELECOMMUNICATION RELAY SERVICE (TRS), REGULATORY FEE and NANPA
 EXOGENOUS COST DEVELOPMENT**

	7/03-6/04 A	7/04-6/05 B	Exogenous C = B - A		
Telecommunications Relay Service Support:					
7/03-6/04 Trueup DA 04-465	15,618	25,194	9,576		
	15,618	23,061	7,443		
			17,019		
North American Numbering Plan Administration:					
		377	819	442.099834	
Regulatory Fee Support:					
		20,859	24,965	4,106	
	2003 Annual Total End User Revenues (499A) (A)	2003 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee (C)=B * 0.002180	Telecom Relay Service (D) = B * 0.00220	North American Numbering Plan Administration (E) = A * 0.000021
Exogenous Amount	39,004,754	11,451,945	24,965	25,194	819
Exogenous True-up 7/03-6/04 DA 04-465 (TRS ONLY)		2002 Annual IS	TRS Factor	7/03-6/04 TRS	
		10,482,150	0.0022	23,061	
	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues	Total Revenue
2003 End User Revenues	10,942,816	416,863		92,266	11,451,945
Allocation Basis	95.5542%	3.6401%	0.0000%	0.8057%	100.0000%
Telecom. Relay Support	16,262	620	0	137	17,019
NANPA	422	16	0	4	442
Regulatory Fee Support:	3,924	149	0	33	4,106

**TELECOMMUNICATION RELAY SERVICE (TRS), REGULATORY FEE and NANPA
EXOGENOUS COST DEVELOPMENT**

	7/03-6/04 A	7/04-6/05 B	Exogenous C = B - A
Telecommunications Relay Service Support:			
7/03-6/04 Trueup DA 04-465	15,012	23,432	8,420
	15,012	22,165	7,153
			15,572
North American Numbering Plan Administration:			
	363	1,102	739
Regulatory Fee Support:			
	20,049	23,219	3,170

	2003 Annual Total End User Revenues (499A) (A)	2003 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee (C)=B * 0.002180	Telecom Relay Service (D) = B * 0.00220
Exogenous Amount	52,485,767	10,650,699	23,219	23,432

	2002 Annual IS	TRS Factor	7/03-6/04 TRS
Exogenous True-up 7/03-6/04 DA 04-465 (TRS ONLY)	10,074,965	0.0022	22,165

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues
2003 End User Revenues	10,375,995	273,978		726
Allocation Basis	97.4208%	2.5724%	0.0000%	0.0068%
Telecom. Relay Support	15,171	401	0	1
NANPA	720	19	0	0
Regulatory Fee Support:	3,088	82	0	0

**North American
Numbering Plan
Administration
(E) = A * 0.000021**

1,102

**Total
Revenue**

10,650,699
100.0000%
15,572
739
3,170

TELECOMMUNICATION RELAY SERVICE (TRS), REGULATORY FEE and NANPA
EXOGENOUS COST DEVELOPMENT

	7/03-6/04 A	7/04-6/05 B	Exogenous C = B - A
Telecommunications Relay Service Support:			
7/03-6/04 Trueup DA 04-465	86,784	137,345	50,561
	86,784	128,137	41,353
			91,914
North American Numbering Plan Administration:			
	2097	5,586	3,489
Regulatory Fee Support:			
	115,906	136,096	20,190

	2003 Annual Total End User Revenues (499A) (A)	2003 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee (C)=B * 0.002180	Telecom Relay Service (D) = B * 0.00220
Exogenous Amount	266,022,408	62,429,467	136,096	137,345
Exogenous True-up 7/03-6/04 DA 04-465 (TRS ONLY)		2002 Annual IS 58,244,095	TRS Factor 0.0022	7/03-6/04 TRS 128,137

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues
2003 End User Revenues	53,507,476	8,226,361	0	695,630
Allocation Basis	85.7087%	13.1770%	0.0000%	1.1143%
Telecom. Relay Support	78,778	12,112	0	1,024
NANPA	2,991	460	0	39
Regulatory Fee Support:	17,305	2,660	0	225

**North American
Numbering Plan
Administration
(E) = A * 0.000021**

5,586

**Total
Revenue**

62,429,467

100.0000%

91,914

3,489

20,190
