

Appendix B-1: 2004 Annual Filing - Short Form (GTOCAS04.WK4)

TOTAL EXOGENOUS ADJUSTMENTS

COSA	JURISDICTION	REGULATORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZATION	TELECOMM. RELAY SERVICE	NANPA	Reg/Non Reg Adjustments	TBNP Reversal	TOTAL
GTCA	CALIFORNIA	147,394	191,398	169,352	460,721	25,231	0	(605,498)	388,598
GNCA	CALIFORNIA-WC	(106)	3,231	0	411	90	0	(3,434)	193
GTFL	FLORIDA	50,699	590,371	0	289,139	11,047	0	(302,663)	638,594
GTHI	HAWAII	22,299	281,364	0	100,148	4,199	0	(151,396)	256,613
GTID	IDAHO	2,897	31,123	0	16,608	718	0	(7,956)	43,390
GAIL	ILLINOIS	21,323	233,331	0	102,168	4,126	0	(130,291)	230,657
GAIN	INDIANA	26,156	126,157	0	113,072	4,319	0	(157,714)	111,989
GAMI	MICHIGAN	20,507	197,330	0	103,191	4,839	0	(158,975)	166,892
GTNC	NORTH CAROLINA	3,938	55,379	0	28,785	1,308	0	(22,427)	66,982
GTOH	OHIO	28,084	253,337	0	125,198	6,095	0	(133,574)	279,140
GTOR	OREGON	9,236	100,917	0	72,933	2,345	0	(77,467)	107,963
GTPA	PENNSYLVANIA	20,054	120,635	0	78,559	2,025	(366)	(110,666)	110,243
GTST	SOUTH CAROLINA	3,624	51,666	0	26,883	1,579	(23)	(37,694)	46,034
GTTX	TEXAS	28,332	419,808	0	218,496	10,781	0	(303,098)	374,319
GTVA	VIRGINIA	3,770	4,448	0	7,782	261	0	(9,986)	6,275
GTWA	WASHINGTON	19,252	111,131	0	127,141	3,201	0	(140,609)	120,115
GTWI	WISCONSIN	12,207	84,027	0	57,578	2,533	0	(55,504)	100,842
GTMC	MTC	1,172	0	0	3,408	188	0	0	4,769
	TOTAL GTOC	420,837	2,855,653	169,352	1,932,223	84,886	(389)	(2,408,953)	3,053,609

