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Tariff Administrator

April 5, 2004

Transmittal No. 805

Secretary
Federal Communications Commission
Washington, D.C. 20554

Attention: Wireline Competition Bureau

The accompanying tariff material, issued by BellSouth Telecommunications, Inc. (hereinafter BellSouth) and bearing Tariff F.C.C. No. 1, is sent to you for publication in compliance with Section 61.49 of the Commission's rules and the requirements of the Communications Act of 1934, as amended.

This publication is scheduled to become effective April 20, 2004 and consists of tariff pages as indicated on the following Check Sheets:

Tariff F.C.C. No.
1

Check Sheet No.
679th Revised Page 1
70th Revised Page 2.1

With this filing, BellSouth is restructuring Tariff F.C.C. No. 1, Section 5.1.1, Ordering Conditions, to implement a Service Date Advancement Charge and a Service Date Advancement-Missed Appointment Charge to apply for selected Special Access (a.k.a. BellSouth SPA) DS3 Services.

Payment in the amount of \$695.00 has been electronically transmitted to the Mellon Bank in Pittsburgh, Pennsylvania, in accordance with the fee program procedures. The Form 159 is being transmitted electronically via Fee Filer as a proprietary document under FRN: 0007-1713-58.

April 5, 2004
Page 2

All official pleadings and related material concerning this filing may be directed to Mr. Richard M. Sbaratta, General Attorney, BellSouth Corporation, Suite 4300, 675 West Peachtree Street, Atlanta, Georgia 30375 or faxed to Mr. Richard M. Sbaratta at (404) 614-4054.

All correspondence and inquiries in connection with this publication should be addressed to Mr. Glenn Reynolds at BellSouth D.C., Inc., Suite 900, 1133 21st Street, N.W., Washington, D.C. 20036, (202) 463-4112.

Yours truly,

A handwritten signature in cursive script that reads "Jennette C. Fields".

Jennette Fields

Attachments

Tariff Pages

Supporting Documentation

BELLSOUTH TELECOMMUNICATIONS, INC.

DESCRIPTION AND JUSTIFICATION

**SERVICE DATE ADVANCEMENT FOR SPECIAL ACCESS DS3
(A.K.A. BELLSOUTH SPA DS3) SERVICES**

TRANSMITTAL NO. 805

1.0 INTRODUCTION

With this filing, BellSouth Telecommunications, Inc. (hereinafter "BellSouth") is restructuring Tariff F.C.C. No. 1, Section 5.1.1 to implement a Service Date Advancement (hereinafter "advancement") charge and Service Date Advancement-Missed Appointment charge to apply for selected Special Access (a.k.a. BellSouth SPA) DS3 Services (hereinafter "SPA"). Standard intervals have been implemented for these SPA DS3 services. This filing would implement for SPA DS3 services the same rate structure that currently applies¹ for SPA DS0 and DS1 services.

This filing provides a restructure of existing advancement charges as discussed in the following sections. In compliance with the Commission's rules, this filing includes the appropriate supporting information to demonstrate that the restructured charges remain within the applicable price cap limits.

2.0 DESCRIPTION OF FILING

2.1 Service Date Advancement Charge and Missed Appointment Charge

Today, the existing tariff provides a \$345 per service order charge in Section 5.1.1(G), which applies for SPA DS3 services with short service intervals of four business days or less following the Application Date. With this filing, the \$345 per service order charge will no longer apply. Rather, a new Service Date Advancement charge for the SPA DS3 services defined below applies with this filing at \$200 per circuit per day for each day of advancement from the standard or

¹ Section 5.1.1(H) of Tariff F.C.C. No. 1

negotiated interval. The existing tariff, Section 5.1.1(H), provides a Service Date Advancement charge of \$200 per circuit per day for SPA DS0 and DS1 services. This filing revises the rate structure to add a similar Service Date Advancement charge for SPA DS3 services at \$200 per circuit per day. The SPA DS3 services for which the new advancement charge apply are as follows:

- LightGate Service (a.k.a. BellSouth SPA DS3 Point to Point)
- SMARTPath Service (a.k.a. BellSouth SPA DS3 Shared Ring)
- BellSouth SPA DS3 Managed Shared Network Service
- SMARTRing Service (a.k.a. BellSouth SPA DS3 Dedicated Ring)

This filing also introduces the Service Date Advancement-Missed Appointment charge, which applies when the SPA DS3 services shown above have a customer requested advanced service date and the customer is not available when a BellSouth technician arrives at the customer's premises to install the service. The existing tariff, Section 5.1.1(H), provides a Service Date Advancement-Missed Appointment charge of \$300 per circuit per occurrence. This filing revises the rate structure to add a similar Service Date Advancement-Missed Appointment charge for SPA DS3 services of \$300 per circuit per occurrence.

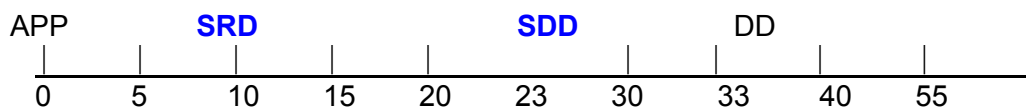
Standard intervals for the above SPA DS3 services were implemented December 23, 2003. These intervals are 8-business day and 20-business day standard intervals. Service intervals are provided in BellSouth's Guide to Interconnection Services at www.interconnection@bellsouth.com.

BellSouth will consider advancement requests for SPA DS3 services with negotiated intervals. The following scenario provides an example of how advancement charges are determined for services with negotiated intervals:

- A customer submits an Access Order for a SPA DS3 service with a requested interval of 33 business days. (Order received on the application date (APP)).

- BellSouth determines that the DS3 service can be provided with a 33-business day negotiated interval and submits the firm order confirmation (FOC) to the customer. (BellSouth's committed due date (DD)).
- The customer supplements the Access Order to request an advanced due date with the understanding that advancement charges will apply if BellSouth agrees to advance the Order.
- BellSouth determines that a 23-business day negotiated interval can be made available with special coordination utilizing the non-standard processes and accepts the advancement request to deliver the DS3 service with a 23-business day interval.
- Advancement charges are calculated on the subsequent request date (SRD) and subsequent due date (SDD), i.e., \$200 advancement charge times 7 business days = \$1,400 total advancement charges.

To illustrate the above scenario, the timeline below is provided and assumes all business days (i.e., no weekends or holidays). There are 13 business days between SRD and SDD, which is 7 business days less than the 20-business day benchmark.



The maximum amount that will be charged for any advancement request on a SPA DS3 circuit is \$3800 (i.e., \$200 X 19 business days = \$3800), which is determined based on the 20-business day benchmark for applying the \$200 advancement charge on DS3 circuits as specified in the proposed tariff.

3.0 PRICE CAP ANALYSIS

Section 61.46(c) of the Commission's price cap rules requires that a filing proposing a rate restructure demonstrate the effect of converting existing rates to rates that will apply after the restructure take effect. In order to meet the Commission's requirements, the first step is to recast base period demand into the new rate structure. This step is discussed in Section 3.1. Next the recast base period demand is multiplied by the proposed rates to derive the revenues under the revised rate restructure.

3.1 Demand Analysis

The rate structure for short service intervals of four business days or less is based on a Per Service Order charge which currently now applies to SPA DS3 services. The proposed revisions in this filing will now apply the new SPA DS3 advancement charge discussed in 2.1 above.

To recast demand to the existing advancement charge rate structure, two demand components were considered: 1) demand for intervals of four business days or less and 2) demand for intervals of 5-19 business days. Demand for intervals of four business days or less was determined based upon an average ten-month sample of DS3 level Special Access service orders during the period of January through October 2003. Based on this ten-month sample, the probability of 0-4 day orders during this period was 4.85%. BellSouth anticipates that application of the existing advancement charge will reduce the probability to .97%.

Demand for 5-19 day intervals was determined based upon an average ten-month sample of DS3 level Special Access service orders during the period of January through October 2003 (same period as discussed above for 0-4 days). The probability of 8-19 day intervals during the sample was 64.32 %. However, with the introduction of standard service intervals for the DS3 level

Special Access Services discussed in 2.1 above, the probability is projected to reduce to 25.73%. This decrease is anticipated to be a direct result of the shift away from 0-4 day intervals to the 8-19 day intervals.

Demand for the Service Date Advancement rate element was segmented by class of service as well as by number of days advanced. Because the Service Date Advancement charge is based on number of circuits as well as number of days advanced, the volume of the demand is greater than the existing demand for four business days or less demand based on a Per Service Order charge.

Appendix A, Workpapers SDA-1, Pages 1 and 2 provide a detailed analysis of how demand was developed for 0-4 day intervals and 8-19 day intervals.

3.2 Revenue Impact

The tariff revisions proposed in this filing will result in an API revenue increase of \$150,560 in the Special Access Basket. Workpaper SUM-1 displays all existing and proposed price cap index values as well as revenue data for the Special Access basket demonstrating that BellSouth remains within all allowable price cap limits with this filing. Rate detail for the Service Date Advancement revisions is displayed in Appendix B, Workpaper SP-1.

SPA DS3 DEMAND ANALYSIS

APPENDIX A
Work Paper SDA-1
Page 1 of 2

Line	Item	Source		Amount
1	Advancement of Access orders with Standard Intervals			
2	Actual Orders for Special Access DS3 with 0-4 Day Interval - Sp Acc	BellSouth Trans# 805 WPs TR-1 and SP-1 Represents 4.85% of Total DS3 orders based on BellSouth Svc Order Sample		152
3	Derived Total DS3 Service Orders	Derived DS3 Service Order Demand (Based on BellSouth Svc Order Sample)	Ln2/.0485	3,134
4	Special Access DS3 Svc Order with 5-19 Day Interval	5-19 day interval demand is 64.32% of total DS3 service orders Based on BellSouth Svc Order Sample	Ln 3* .6532	2,016
5	Current Special Access DS3 Svc Order with 0-19 Day Interval	Derived DS3 Advancment Demand	Ln 2+4	2,168
6	Projected DS3 Orders with 0-4 Day Interval- Sp Acc	Demand based on BellSouth Market Analysis (projected 80% reduction in number of 0-4 day orders from 4.85% to .97%)	Ln2*.40	30
7	Projected DS3 Orders with 5-19 Day Interval- Sp Acc which would be subject to proposed Service Advancement Charge	Demand based on BellSouth Market Analysis (projected 60% reduction in number of 5-19 day orders from 64.32% to 25.73%)		806
8	Total Projected DS3 Orders with 0-19 Day Interval- Sp Acc	Advancement Demand based on BellSouth Market Analysis	Ln6+Ln7	837
10	Advancement of Access orders with Negotiated Intervals			
11	Derived Total DS3 Service Orders	Derived DS3 Service Order Demand	Ln2/.0485	3,134
12	Current DS3 Svc Date Adv Demand with Negotiated Interval	Assumed 26.38% of DS3 Service Order demand is Negotiated intervals based on Svc Order Sample	Ln11 * .2638	827
13	Projected DS3 Svc Date Adv Demand with Negotiated Interval of 19 bus days or less	Assumed 1% of DS3 Svc Date Adv Negotiated Interval demand is 19 bus days or less based on BellSouth Svc Order Sample	Ln12 * .01	8.2675
14	Reduction in DS3 Svc Date Adv Demand due to Advancement Charges for Negotiated Short Interval	Projected Negotiated interval advancement demand reduced ~.5% from ~1% due to customers wanting to avoid charges	Ln13 * .5	0.0413
15	Adjusted Svc Date Adv Demand	Standard Interval DS3 Svc Date Adv demand less Negotiated Interval Svc Date Adv demand	Ln8 - Ln14	837
17	Rescheduling a Service Date (to 3 business days or less) when the Customer has Missed the Service Date			
18	Total DS3 Service Orders	Total DS3 Svc Orders based on BellSouth Svc Order Analysis	Ln 3	3,134
20	Projected Supplemented DS3 Svc Orders	Assumed 45% of DS3 Svc orders were supplemented based on Svc Order Sample	Ln18 * .45	1,410
21	Projected Supplemented DS3 Svc Orders that were due to Customer Missed Appointments	Assumed 36% of supplemented DS3 Svc orders were due to customer missed appointment based on Svc Order Sample	Ln20 * .654	508
22	Projected DS3 Svc Orders rescheduled to less than 5 bus days	Assumed 24% request advancement in less than 5 bus days based on Svc Order Sample	Ln21 * .24	122
23	Projected DS3 Svc Orders rescheduled to less than 3 bus days	19.7% of DS3 Svc Order Rescheduled appt demand will request interval less than 3 business day	Ln22 * .197	24
25	Adjusted Service Date Demand	Adjusted Service Date Demand plus Rescheduled Appt Svc Advancement	Ln15+Ln 23	861
24	Total Adjusted Demand	Converted DS3 Svc Order Demand to ckt days assuming 1.12 avg circuit per order	Ln25 * 1.12	964
	Total Adjusted Service Date Date Advancement Demand	Advancement Demand Circuit Days	Ln 25	964

SPA DS3 DEMAND ANALYSIS

APPENDIX A
Work Paper SDA-1
Page 2 of 2

Line	Item	Source	Amount
1	Charge for Customer Missed Appointment on Advanced Service Dates		
2	Actual Orders for Special Access DS3 with 0-4 Day Interval - Sp Acc	BellSouth Trans# 805 WPs TR-1 and SP-1	152
3	Current DS3 Service Orders	Total DS3 Svc Orders based on BellSouth Svc Order Analysis	3,134
4	Projected DS3 Service Orders Advanced	Assumed 4.85% of Total DS3 Svc Orders were advanced based on BellSouth Svc Order analysis	Ln3 * .1355 152
5	Projected DS3 Service Orders Advanced but Customer Missed Svc Date	Assumed 20% of advanced service dates were missed by the customer based on BellSouth Svc Order analysis	Ln4 * .20 30
6	Adjusted Demand	Total Circuit Days with 1.12 ckts per order	Ln5*1.12 34
7	Projected Occurrences where the Svc Date was Advanced but the Customer Missed the Advanced Svc Date	Per occurrence of missed appointments with advanced svc dates	Ln6 <u>34</u>

SDA-DS3 ASIP Filing

APPENDIX B
WORKPAPER SUM-A

DESCRIPTION	SOURCE	LAST PCI	R(t-1)	R(t)	LAST PCI	(t-1)	(t)	UPPER	OUT
		RATExDEMAND	EXISTING	PROPOSED	INDEX	EXISTING	PROPOSED		
		(A)	(B)	(C)	AMOUNT	AMOUNT	AMOUNT	LIMIT	OF LIMITS
					(D)	(E)	(F)	(G)	INDICATOR
A. INTERCONNECTION CHARGE	Workpaper TR-1	0	0	0	0.0000	0.0000	0.0000	0.0000	OK
B. TANDEM SWITCHED TRANSPORT									
a. DENSITY ZONE 1	Workpaper TR-1	17,043,054	17,043,054	17,043,054	77.7950	77.7950	77.7950	89.4643	OK
b. DENSITY ZONE 2	Workpaper TR-1	6,887,764	6,887,764	6,887,764	70.9707	70.9707	70.9707	81.6163	OK
c. DENSITY ZONE 3	Workpaper TR-1	19,633,183	19,633,183	19,633,183	58.7280	58.7280	58.7280	67.5372	OK
d. NON ZONE	Workpaper TR-1	10,435,087	10,082,535	10,082,535	NA	NA	NA	NA	NA
e. TOTAL TANDEM SWITCHED TPT	Workpaper TR-1	53,999,087	53,646,535	53,646,535	103.7134	103.7134	103.7134	105.7877	OK
C. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper TR-1	272,211	272,211	272,211	89.8204	89.8204	89.8204	94.3114	OK
D. DIGITAL DATA, & HICAP	Workpaper TR-1	80,361,238	80,319,474	80,319,474	62.7898	62.7898	62.7898	65.9180	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper TR-1	5,670,948	5,492,456	5,492,456	61.2046	61.2046	61.2046	70.3853	OK
b. DENSITY ZONE 2	Workpaper TR-1	4,794,726	4,831,539	4,831,539	71.5431	71.5431	71.5431	82.2746	OK
c. DENSITY ZONE 3	Workpaper TR-1	43,182,270	43,320,100	43,320,100	75.5588	75.5588	75.5588	86.8927	OK
d. NON ZONE	Workpaper TR-1	832,319	832,319	832,319	NA	NA	NA	NA	NA
e. TOTAL DS1	Workpaper TR-1	54,480,262	54,476,414	54,476,414	68.4357	68.4357	68.4357	71.8574	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper TR-1	1,343,107	1,343,107	1,343,107	59.7753	59.7753	59.7753	68.7416	OK
b. DENSITY ZONE 2	Workpaper TR-1	1,423,167	1,423,167	1,423,167	60.7919	60.7919	60.7919	69.9107	OK
c. DENSITY ZONE 3	Workpaper TR-1	6,223,268	6,223,268	6,223,268	64.1131	64.1131	64.1131	73.7301	OK
d. NON ZONE	Workpaper TR-1	1,215,578	1,215,578	1,215,578	NA	NA	NA	NA	NA
e. TOTAL DS3	Workpaper TR-1	10,205,120	10,205,120	10,205,120	61.9728	61.9728	61.9728	65.0714	OK
(3.) SIGNALLING INTERCONNECTION	NA	NA	NA	NA	NA	NA	NA	NA	NA
SPECIAL ACCESS BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	50.3632	50.3632	50.3632	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper SP-1	457,790,143	457,790,143	457,940,703	50.3294	50.3294	50.3460	50.3632	OK
3. SERVICE BAND INDEX (SBI)									
A. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper SP-1	8,113,494	8,113,494	8,113,494	98.5504	98.5504	98.5504	98.6732	OK

SDA-DS3 ASIP Filing

APPENDIX B
WORKPAPER SUM-A

DESCRIPTION	SOURCE	LAST PCI	R(t-1)	R(t)	LAST PCI	(t-1)	(t)	UPPER	OUT
		RATExDEMAND	EXISTING	PROPOSED	INDEX	EXISTING	PROPOSED		
		(A)	(B)	(C)	AMOUNT	AMOUNT	AMOUNT	LIMIT	OF LIMITS
					(D)	(E)	(F)	(G)	INDICATOR
B. AUDIO PROGRAM, & VIDEO	Workpaper SP-1	1,620,723	1,620,723	1,620,723	79.5214	79.5214	79.5214	79.5223	OK
C. WIDEBAND ANALOG, & DIGITAL	NA	NA	NA	NA	NA	NA	NA	NA	NA
D. DIGITAL DATA, & HICAP	Workpaper SP-1	448,055,926	448,055,926	448,206,486	68.3517	68.3517	68.3747	69.3179	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper SP-1	17,301,791	17,301,791	17,301,791	58.5386	58.5386	58.5386	78.8033	OK
b. DENSITY ZONE 2	Workpaper SP-1	27,239,685	27,239,685	27,239,685	72.0115	72.0115	72.0115	89.3587	OK
c. DENSITY ZONE 3	Workpaper SP-1	153,822,734	153,822,734	153,822,734	77.0793	77.0793	77.0793	91.9368	OK
d. NON ZONE	Workpaper SP-1	47,748,996	47,748,996	47,748,996	NA	NA	NA	NA	NA
e. TOTAL DS1	Workpaper SP-1	246,113,207	246,113,207	246,113,207	70.7831	70.7831	70.7831	76.8366	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper SP-1	10,872,780	10,872,780	10,872,780	60.5288	60.5288	60.5288	71.0322	OK
b. DENSITY ZONE 2	Workpaper SP-1	15,543,373	15,543,373	15,543,373	63.6591	63.6591	63.6591	74.7406	OK
c. DENSITY ZONE 3	Workpaper SP-1	35,912,388	35,912,388	35,912,388	64.8125	64.8125	64.8125	75.1287	OK
d. NON ZONE	Workpaper SP-1	19,239,134	19,239,134	19,389,694	NA	NA	NA	NA	NA
e. TOTAL DS3	Workpaper SP-1	81,567,675	81,567,675	81,718,235	64.5499	64.5499	64.6690	68.0480	OK
INTEREXCHANGE BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	79.2395	79.2395	79.2395	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper IX-1	1,765,164	1,765,164	1,765,164	79.2354	79.2354	79.2354	79.2395	OK
ALL BASKETS									
1. TOTAL REVENUE		2,743,071,476	2,742,677,159	2,742,827,719	NA	NA	NA	NA	NA

PRICEOUT OF EXISTING AND PROPOSED RATES - SPECIAL ACCESS BASKET

Rate Elem Num	State	Zone	Description	USOC	2002 Demand	Last PCI Rate	Existing Rate	Proposed Rate	Last PCI Rate X Demand	Existing Rate X Demand	Proposed Rate X Demand
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)		(L)
02CSAW0071	BS	1	SAW - Special DS1 Channel Term		0	0.00	0.00	0.00	(889,647)	(889,647)	(889,647)
02CSAW0071	BS	2	SAW - Special DS1 Channel Term		0	0.00	0.00	0.00	(284,079)	(284,079)	(284,079)
02CSAW0071	BS	3	SAW - Special DS1 Channel Term		0	0.00	0.00	0.00	(332,731)	(332,731)	(332,731)
02FSAW0071	BS	1	SAW - Special DS1 Fixed		0	0.00	0.00	0.00	(2,417,889)	(2,417,889)	(2,417,889)
02FSAW0071	BS	2	SAW - Special DS1 Fixed		0	0.00	0.00	0.00	(772,142)	(772,142)	(772,142)
02FSAW0071	BS	3	SAW - Special DS1 Fixed		0	0.00	0.00	0.00	(904,339)	(904,339)	(904,339)
02VSAW0071	BS	1	SAW - Special DS1 Variable		0	0.00	0.00	0.00	0	0	0
02VSAW0071	BS	2	SAW - Special DS1 Variable		0	0.00	0.00	0.00	0	0	0
02VSAW0071	BS	3	SAW - Special DS1 Variable		0	0.00	0.00	0.00	0	0	0
02OSAW0071	BS	1	SAW - Special DS1 Other		0	0.00	0.00	0.00	(10,072)	(10,072)	(10,072)
02OSAW0071	BS	2	SAW - Special DS1 Other		0	0.00	0.00	0.00	(3,218)	(3,218)	(3,218)
02OSAW0071	BS	3	SAW - Special DS1 Other		0	0.00	0.00	0.00	(3,764)	(3,764)	(3,764)
02CSAW0073	BS	1	SAW - Special DS3 Channel Term		0	0.00	0.00	0.00	(134,167)	(134,167)	(134,167)
02CSAW0073	BS	2	SAW - Special DS3 Channel Term		0	0.00	0.00	0.00	(42,855)	(42,855)	(42,855)
02CSAW0073	BS	3	SAW - Special DS3 Channel Term		0	0.00	0.00	0.00	(50,228)	(50,228)	(50,228)
02FSAW0073	BS	1	SAW - Special DS3 Fixed		0	0.00	0.00	0.00	(93,383)	(93,383)	(93,383)
02FSAW0073	BS	2	SAW - Special DS3 Fixed		0	0.00	0.00	0.00	(29,761)	(29,761)	(29,761)
02FSAW0073	BS	3	SAW - Special DS3 Fixed		0	0.00	0.00	0.00	(34,708)	(34,708)	(34,708)
02VSAW0073	BS	1	SAW - Special DS3 Variable		0	0.00	0.00	0.00	(30,645)	(30,645)	(30,645)
02VSAW0073	BS	2	SAW - Special DS3 Variable		0	0.00	0.00	0.00	(9,794)	(9,794)	(9,794)
02VSAW0073	BS	3	SAW - Special DS3 Variable		0	0.00	0.00	0.00	(11,500)	(11,500)	(11,500)
02OSAW0073	BS	1	SAW - Special DS3 Other		0	0.00	0.00	0.00	(9,062)	(9,062)	(9,062)
02OSAW0073	BS	2	SAW - Special DS3 Other		0	0.00	0.00	0.00	(2,906)	(2,906)	(2,906)
02OSAW0073	BS	3	SAW - Special DS3 Other		0	0.00	0.00	0.00	(3,336)	(3,336)	(3,336)
02OTHSAW00	BS	0	SAW - Other		0	0.00	0.00	0.00	(74,301)	(74,301)	(74,301)
05D0001600	BS	0	Svc Ord with < 4 Day Interval - Sp Acc	SOCS	4	345.00	345.00	345.00	1,380	1,380	1,380
0510001600	BS	0	Svc Ord with < 4 Day Interval - Sp Acc	SOCS	3	345.00	345.00	345.00	1,035	1,035	1,035
05P0001600	BS	0	Svc Ord with < 4 Day Interval - Sp Acc	SOCS	44	345.00	345.00	345.00	15,180	15,180	15,180
05V0001600	BS	0	Svc Ord with < 4 Day Interval - Sp Acc	SOCS	0	345.00	345.00	345.00	0	0	0
0530001600	BS	0	Svc Ord with < 4 Day Interval - Sp Acc	SOCS	152	345.00	345.00	0.00	52,440	52,440	0
0530001600	BS	0	Svc Ord with < 4 Day Interval - Sp Acc	SOCS	0	0.00	0.00	345.00	0	0	0
05V0002000	BS	0	SPA Service Date Advancement - per Ckt per Day	SDASP	1,649	200.00	200.00	200.00	329,800	329,800	329,800
05P0002000	BS	0	SPA Service Date Advancement - per Ckt per Day	SDASP	16	200.00	200.00	200.00	3,200	3,200	3,200
05D0002000	BS	0	SPA Service Date Advancement - per Ckt per Day	SDASP	691	200.00	200.00	200.00	138,129	138,129	138,129
0510002000	BS	0	SPA Service Date Advancement - per Ckt per Day	SDASP	82,070	200.00	200.00	200.00	16,414,020	16,414,020	16,414,020
0530002000	BS	0	SPA Service Date Advancement - per Ckt per Day	SDASP	0	200.00	200.00	0.00	0	0	0
0530002000	BS	0	SPA Service Date Advancement - per Ckt per Day	SDASP	964	0.00	0.00	200.00	0	0	192,800
99907V3487	BS	0	SPA Service Date Advancement MA - per Ckt per occurrence	SDAMA	9	300.00	300.00	300.00	2,700	2,700	2,700
99907P3487	BS	0	SPA Service Date Advancement MA - per Ckt per occurrence	SDAMA	0	300.00	300.00	300.00	0	0	0
99907D3487	BS	0	SPA Service Date Advancement MA - per Ckt per occurrence	SDAMA	19	300.00	300.00	300.00	5,700	5,700	5,700
9990713487	BS	0	SPA Service Date Advancement MA - per Ckt per occurrence	SDAMA	409	300.00	300.00	300.00	122,700	122,700	122,700
9990733487	BS	0	SPA Service Date Advancement MA - per Ckt per occurrence	SDAMA	0	300.00	300.00	0.00	0	0	0
9990733487	BS	0	SPA Service Date Advancement MA - per Ckt per occurrence	SDAMA	34	0.00	0.00	300.00	0	0	10,200
05V0000200	BS	0	Service Date Change Charge	OMC	1,328	31.60	31.60	31.60	41,965	41,965	41,965
05P0000200	BS	0	Service Date Change Charge	OMC	134	31.60	31.60	31.60	4,234	4,234	4,234

PRICEOUT OF EXISTING AND PROPOSED RATES - SPECIAL ACCESS BASKET

Rate Elem Num	State	Zone	Description	USOC	2002 Demand	Last PCI Rate	Existing Rate	Proposed Rate	Last PCI Rate X Demand	Existing Rate X Demand	Proposed Rate X Demand
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)		(L)
05D0000200	BS	0	Service Date Change Charge	OMC	8,380	31.60	31.60	31.60	264,808	264,808	264,808
0510000200	BS	0	Service Date Change Charge	OMC	38,295	31.60	31.60	31.60	1,210,122	1,210,122	1,210,122
0530000200	BS	0	Service Date Change Charge	OMC	8,839	31.60	31.60	31.60	279,312	279,312	279,312
05D0002200	BS	0	Service Date Change - Additional Dispatch Charge	OMCAD	1,471	150.00	150.00	150.00	220,650	220,650	220,650
05P0002200	BS	0	Service Date Change - Additional Dispatch Charge	OMCAD	92	150.00	150.00	150.00	13,800	13,800	13,800
0510002200	BS	0	Service Date Change - Additional Dispatch Charge	OMCAD	6,661	150.00	150.00	150.00	999,150	999,150	999,150
0530002200	BS	0	Service Date Change - Additional Dispatch Charge	OMCAD	1,801	150.00	150.00	150.00	270,150	270,150	270,150
05V0002200	BS	0	Service Date Change - Additional Dispatch Charge	OMCAD	234	150.00	150.00	150.00	35,100	35,100	35,100
05V0000400	BS	0	Design Change Charge	H28	21	39.93	39.93	39.93	839	839	839
05P0000400	BS	0	Design Change Charge	H28	0	39.93	39.93	39.93	0	0	0
05D0000400	BS	0	Design Change Charge	H28	84	39.93	39.93	39.93	3,354	3,354	3,354
0510000400	BS	0	Design Change Charge	H28	1,028	39.93	39.93	39.93	41,048	41,048	41,048
0530000400	BS	0	Design Change Charge	H28	169	39.93	39.93	39.93	6,748	6,748	6,748
05V0001200	BS	0	Cancellation Charge		0	0.00	0.00	0.00	34,919	34,919	34,919
05P0001200	BS	0	Cancellation Charge		0	0.00	0.00	0.00	306	306	306
05D0001200	BS	0	Cancellation Charge		0	0.00	0.00	0.00	184,157	184,157	184,157
0510001200	BS	0	Cancellation Charge		0	0.00	0.00	0.00	1,618,824	1,618,824	1,618,824
0530001200	BS	0	Cancellation Charge		0	0.00	0.00	0.00	85,454	85,454	85,454