

Illinois Consolidated Telephone Company
 Cost Based Support - 2004 ICTC Plant Labor Rate
 Midcourse Filing March 9, 2004

FRN: 0004-3337-12
 Transmittal No. 121

	<u>AMOUNT</u>	<u>Tariff Reference</u>
Base Labor	\$29.74	
Labor Overhead & Benefits	\$26.89	
Subtotal Labor & Benefit Cost	<u>\$56.63</u>	
Authorized 11.25% Rate of Return	<u>\$6.37</u>	
Total Standard Labor Rate	<u>\$63.00</u>	§2.1.5, §7.1.4(C), §7.4.6
Overtime Multiplier	1.50	
Overtime Labor Rate	<u>\$94.50</u>	§2.1.5, §7.1.4(C), §5.2.1

§10.1.8(1)(a) - DSL Non Recurring Charge
 1/3 hour set up time for installation \$ 21.00

§10.2.6(A) - SDSL Non Recurring Charge
 Non Recurring Charge - 1/3 hr \$ 21.00

§10.3(E) - Wholesale Labor Rates
 Downgrade Charge (1/2 hour) \$ 31.50
 Move Charge (1/2 hour) \$ 31.50
 Service Order Charge (1/2 hour) \$ 31.50