

Illinois Consolidated Telephone Company
SDSL Provisioning
New SDSL Rate, Midcourse Filing March 9, 2004
Cost Based Support for SDSL Rate

ICTCSDSL.xls
rds

03/08/04

Service	Capital Costs	Annual Carrying Charge	Annual Charge	LRSIC Loop Cost	Monthly Charge
SDSL Service-End User	1,241	38.79%	481.28	252.86	62.00

Access Service (Line Charge)

Description	DSL Capacity	Hardware Cost	Labor Costs	Total Capital Costs	Cost per DSL Sub.
Primary Router					
IPC 9 Slot Chassis	1,229	6,171	934	7,105	5.78
MPM With 56MB DRAM	1,229	4,507	682	5,189	4.22
32 Port 10BT RJ45	22	3,600	545	4,145	185.02
DSLAM Equipment					
GrandSLAM Chassis	143	4,397	665	5,063	35.45
IP Conservative Mgmt	143	1,097	166	1,263	8.85
MVL Card (12 Port)	50	16,484	2,495	18,978	376.55
Data Only Port Card	1	244	37	280	280.29
POTS Splitter Equipment					
POTS Splitter Chassis	50	289	44	332	6.60
MVL Splitter (24 Port)	8	2,467	373	2,840	338.10
				<u>1,241</u>	