

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: Nextel Communications

CASE NUMBER: GA03-H542-00

		Nonrecurring	Monthly
I.	Case Preparation Charges (Workpaper II, Line I.)	\$ 1,877.00	
II.	Special Construction of copper facilities for route diversity to 1517 T Telfair Road (Workpaper II, Line II.B.)	\$ 4,336.00	
III.	Special Construction of copper facilities for route diversity to 1311 W 52nd Street (Workpaper II, Line III.B.)	\$ 661.00	
IV.	Special Construction of copper facilities for route diversity to 150 Benedict Road (Workpaper II, Line IV.B.)	\$ 7,540.00	
V.	Special Construction of copper facilities for route diversity to 100 Shipyard Drive (Workpaper II, Line V.B.)	\$ 315.00	
VI.	Special Construction of copper facilities for route diversity to 111 McKinnon Industrial Park (Workpaper II, Line VI.B.)	\$ 3,537.00	
VII.	Special Construction of copper facilities for route diversity to 433 Meinhard Road (Workpaper II, Line VII.B.)	\$ 18,263.00	
VIII.	Special Construction of copper facilities for route diversity to 1400 Quacco Road (Workpaper II, Line VIII.B.)	\$ 29,915.00	
IX.	Special Construction of copper facilities for route diversity to 4 T Stephenson Avenue (Workpaper II, Line IX.B.)	\$ 5,300.00	
X.	Special Construction of fiber facilities for route diversity to 11512 Abercorn Street (Workpaper II, Line X.B.)	\$ 2,393.00	
XI.	Special Construction of fiber facilities for route diversity to 25 Hutchinson Island Road (Workpaper II, Line XI.B.)	\$ 5,146.00	

## COST DETAILS

CUSTOMER: Nextel Communications

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		<b>Nonrecurring</b>	<b>Monthly</b>
I.	Case Preparation	\$1,877.00	
II.	Special Construction of copper facilities for route diversity to 1517 T Telfair Road		
	A. Total Monthly Capital Costs		\$49.08
	B. Present Worth of Capital Costs	\$4,336.00	
III.	Special Construction of copper facilities for route diversity to 1311 W 52nd Street		
	A. Total Monthly Capital Costs		\$8.35
	B. Present Worth of Capital Costs	\$661.00	
IV.	Special Construction of copper facilities for route diversity to 150 Benedict Road		
	A. Total Monthly Capital Costs		\$84.60
	B. Present Worth of Capital Costs	\$7,540.00	
V.	Special Construction of copper facilities for route diversity to 100 Shipyard Drive		
	A. Total Monthly Capital Costs		\$4.51
	B. Present Worth of Capital Costs	\$315.00	
VI.	Special Construction of copper facilities for route diversity to 111 McKinnon Industrial Park		
	A. Total Monthly Capital Costs		\$40.22
	B. Present Worth of Capital Costs	\$3,537.00	
VII.	Special Construction of copper facilities for route diversity to 433 Meinhard Road		
	A. Total Monthly Capital Costs		\$203.46
	B. Present Worth of Capital Costs	\$18,263.00	
VIII.	Special Construction of copper facilities for route diversity to 1400 Quacco Road		
	A. Total Monthly Capital Costs		\$331.59
	B. Present Worth of Capital Costs	\$29,915.00	
IX.	Special Construction of copper facilities for route diversity to 4 T Stephenson Avenue		
	A. Total Monthly Capital Costs		\$59.77
	B. Present Worth of Capital Costs	\$5,300.00	
X.	Special Construction of fiber facilities for route diversity to 11512 Abercorn Street		
	A. Total Monthly Capital Costs		\$24.01
	B. Present Worth of Capital Costs	\$2,393.00	
XI.	Special Construction of fiber facilities for route diversity to 25 Hutchinson Island Road		
	A. Total Monthly Capital Costs		\$51.63
	B. Present Worth of Capital Costs	\$5,146.00	

## MONTHLY COST CALCULATIONS

CUSTOMER: Nextel Communications

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Special Construction of new facilities to the locations listed below:

## 1517 T Telfair Road

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
22	Aerial Copper Cable	\$3,038.13	\$19.62	\$16.93	\$8.03	\$44.58
257	Labor and Engineering	\$279.91	\$2.71	\$1.23	\$0.57	\$4.51
		<u>\$3,318.04</u>	<u>\$22.33</u>	<u>\$18.16</u>	<u>\$8.60</u>	<u>\$49.09</u>

## 1311 W 52nd Street

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
22	Aerial Copper Cable	\$261.84	\$1.69	\$1.46	\$0.69	\$3.84
257	Labor and Engineering	\$279.91	\$2.71	\$1.23	\$0.57	\$4.51
		<u>\$541.75</u>	<u>\$4.40</u>	<u>\$2.69</u>	<u>\$1.26</u>	<u>\$8.35</u>

## 150 Benedict Road

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
45	Underground Copper Cable	\$5,607.49	\$33.59	\$31.54	\$14.96	\$80.09
257	Labor and Engineering	\$279.91	\$2.71	\$1.23	\$0.57	\$4.51
		<u>\$5,887.40</u>	<u>\$36.30</u>	<u>\$32.77</u>	<u>\$15.53</u>	<u>\$84.60</u>

## 100 Shipyard Drive

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
257	Labor and Engineering	\$279.91	\$2.71	\$1.23	\$0.57	\$4.51
		<u>\$279.91</u>	<u>\$2.71</u>	<u>\$1.23</u>	<u>\$0.57</u>	<u>\$4.51</u>

## 111 McKinnon Industrial Park

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
45	Underground Copper Cable	\$2,500.24	\$14.98	\$14.06	\$6.67	\$35.71
257	Labor and Engineering	\$279.91	\$2.71	\$1.23	\$0.57	\$4.51
		<u>\$2,780.15</u>	<u>\$17.69</u>	<u>\$15.29</u>	<u>\$7.24</u>	<u>\$40.22</u>

MONTHLY COST CALCULATIONS

CUSTOMER: Nextel Communications

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Special Construction of new facilities to the locations listed below:

433 Meinhard Road

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
22	Aerial Copper Cable	\$13,560.12	\$87.56	\$75.55	\$35.84	\$198.95
257	Labor and Engineering	\$279.91	\$2.71	\$1.23	\$0.57	\$4.51
		\$13,840.03	\$90.27	\$76.78	\$36.41	\$203.46

1400 Quacco Road

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
22	Aerial Copper Cable	\$22,600.47	\$145.93	\$125.92	\$59.73	\$331.58
		\$22,600.47	\$145.93	\$125.92	\$59.73	\$331.58

4 T Stephenson Avenue

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
22	Aerial Copper Cable	\$3,766.69	\$24.32	\$20.99	\$9.96	\$55.27
257	Labor and Engineering	\$279.91	\$2.71	\$1.23	\$0.57	\$4.51
		\$4,046.60	\$27.03	\$22.22	\$10.53	\$59.78

11512 Abercorn Street

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
822	Aerial Fiber Cable	\$1,822.95	\$9.11	\$10.11	\$4.80	\$24.02
		\$1,822.95	\$9.11	\$10.11	\$4.80	\$24.02

25 Hutchinson Island Road

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
822	Aerial Fiber Cable	\$3,919.19	\$19.59	\$21.73	\$10.31	\$51.63
		\$3,919.19	\$19.59	\$21.73	\$10.31	\$51.63

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: Nextel Communications

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1517 T Telfair Road

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
22	Aerial Copper Cable	1	\$2,503.70	\$291.84	\$242.59	\$3,038.13
257	Labor and Engineering	1	\$0.00	\$190.09	\$89.82	\$279.91
			<u>\$2,503.70</u>	<u>\$481.93</u>	<u>\$332.41</u>	<u>\$3,318.04</u>

1311 W 52nd Street

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
22	Aerial Copper Cable	1	\$215.83	\$25.05	\$20.95	\$261.83
257	Labor and Engineering	1	\$0.00	\$190.09	\$89.82	\$279.91
			<u>\$215.83</u>	<u>\$215.14</u>	<u>\$110.77</u>	<u>\$541.74</u>

150 Benedict Road

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
45	Underground Copper Cable	1	\$1,687.59	\$2,840.58	\$1,079.33	\$5,607.50
257	Labor and Engineering	1	\$0.00	\$190.09	\$89.82	\$279.91
			<u>\$1,687.59</u>	<u>\$3,030.67</u>	<u>\$1,169.15</u>	<u>\$5,887.41</u>

100 Shipyard Drive

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
257	Labor and Engineering	1	\$0.00	\$190.09	\$89.82	\$279.91
			<u>\$0.00</u>	<u>\$190.09</u>	<u>\$89.82</u>	<u>\$279.91</u>

111 McKinnon Industrial Park

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
45	Underground Copper Cable	1	\$752.47	\$1,266.67	\$481.10	\$2,500.24
257	Labor and Engineering	1	\$0.00	\$190.09	\$89.82	\$279.91
			<u>\$752.47</u>	<u>\$1,456.76</u>	<u>\$570.92</u>	<u>\$2,780.15</u>

433 Meinhard Road

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
22	Aerial Copper Cable	1	\$5,266.75	\$4,528.32	\$3,765.05	\$13,560.12
257	Labor and Engineering	1	\$0.00	\$190.09	\$89.82	\$279.91
			<u>\$5,266.75</u>	<u>\$4,718.41</u>	<u>\$3,854.87</u>	<u>\$13,840.03</u>

NONRECOVERABLES

NONRECURRING SUMMARY

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1400 Quacco Road

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
22	Underground Copper Cable	1	<u>\$8,777.91</u>	<u>\$7,547.34</u>	<u>\$6,275.22</u>	<u>\$22,600.47</u>
			\$8,777.91	\$7,547.34	\$6,275.22	\$22,600.47

4 T Stephenson Avenue

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
22	Aerial Copper Cable	1	<u>\$1,462.99</u>	<u>\$1,257.96</u>	<u>\$1,045.74</u>	<u>\$3,766.69</u>
257	Labor and Engineering	1	<u>\$0.00</u>	<u>\$190.09</u>	<u>\$89.82</u>	<u>\$279.91</u>
			\$1,462.99	\$1,448.05	\$1,135.56	\$4,046.60

11512 Abercorn Street

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
822	Aerial Fiber Cable	1	<u>\$1,018.31</u>	<u>\$594.16</u>	<u>\$210.49</u>	<u>\$1,822.96</u>
			\$1,018.31	\$594.16	\$210.49	\$1,822.96

25 Hutchinson Island Road

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
822	Aerial Fiber Cable	1	<u>\$3,382.89</u>	<u>\$396.24</u>	<u>\$140.06</u>	<u>\$3,919.19</u>
			\$3,382.89	\$396.24	\$140.06	\$3,919.19