

## CHARGE SUMMARY

## SPECIAL ARRANGEMENT

CUSTOMER: Nextel Communications

CASE NUMBER: GA03-H542-00

	<b>Nonrecurring</b>	<b>Monthly</b>
I. Case Preparation Charges (Workpaper II, Line I.)	\$ 1,877.00	
II. Special Construction of copper facilities for route diversity to 1517 T Telfair Road (Workpaper II, Line II.B.)	\$ 4,336.00	
III. Special Construction of copper facilities for route diversity to 1311 W 52nd Street (Workpaper II, Line III.B.)	\$ 661.00	
IV. Special Construction of copper facilities for route diversity to 150 Benedict Road (Workpaper II, Line IV.B.)	\$ 7,540.00	
V. Special Construction of copper facilities for route diversity to 100 Shipyard Drive (Workpaper II, Line V.B.)	\$ 315.00	
VI. Special Construction of copper facilities for route diversity to 111 McKinnon Industrial Park (Workpaper II, Line VI.B.)	\$ 3,537.00	
VII. Special Construction of copper facilities for route diversity to 433 Meinhard Road (Workpaper II, Line VII.B.)	\$ 18,263.00	
VIII. Special Construction of copper facilities for route diversity to 1400 Quacco Road (Workpaper II, Line VIII.B.)	\$ 29,915.00	
IX. Special Construction of copper facilities for route diversity to 4 T Stephenson Avenue (Workpaper II, Line IX.B.)	\$ 5,300.00	
X. Special Construction of fiber facilities for route diversity to 11512 Abercorn Street (Workpaper II, Line X.B.)	\$ 2,393.00	
XI. Special Construction of fiber facilities for route diversity to 25 Hutchinson Island Road (Workpaper II, Line XI.B.)	\$ 5,146.00	

## COST DETAILS

CUSTOMER: Nextel Communications

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		<b>Nonrecurring</b>	<b>Monthly</b>
I.	Case Preparation	\$1,877.00	
II.	Special Construction of copper facilities for route diversity to 1517 T Telfair Road		
A.	Total Monthly Capital Costs		\$49.08
B.	Present Worth of Capital Costs	\$4,336.00	
III.	Special Construction of copper facilities for route diversity to 1311 W 52nd Street		
A.	Total Monthly Capital Costs		\$8.35
B.	Present Worth of Capital Costs	\$661.00	
IV.	Special Construction of copper facilities for route diversity to 150 Benedict Road		
A.	Total Monthly Capital Costs		\$84.60
B.	Present Worth of Capital Costs	\$7,540.00	
V.	Special Construction of copper facilities for route diversity to 100 Shipyard Drive		
A.	Total Monthly Capital Costs		\$4.51
B.	Present Worth of Capital Costs	\$315.00	
VI.	Special Construction of copper facilities for route diversity to 111 McKinnon Industrial Park		
A.	Total Monthly Capital Costs		\$40.22
B.	Present Worth of Capital Costs	\$3,537.00	
VII.	Special Construction of copper facilities for route diversity to 433 Meinhard Road		
A.	Total Monthly Capital Costs		\$203.46
B.	Present Worth of Capital Costs	\$18,263.00	
VIII.	Special Construction of copper facilities for route diversity to 1400 Quacco Road		
A.	Total Monthly Capital Costs		\$331.59
B.	Present Worth of Capital Costs	\$29,915.00	
IX.	Special Construction of copper facilities for route diversity to 4 T Stephenson Avenue		
A.	Total Monthly Capital Costs		\$59.77
B.	Present Worth of Capital Costs	\$5,300.00	
X.	Special Construction of fiber facilities for route diversity to 11512 Abercorn Street		
A.	Total Monthly Capital Costs		\$24.01
B.	Present Worth of Capital Costs	\$2,393.00	
XI.	Special Construction of fiber facilities for route diversity to 25 Hutchinson Island Road		
A.	Total Monthly Capital Costs		\$51.63
B.	Present Worth of Capital Costs	\$5,146.00	

MONTHLY COST CALCULATIONS

CUSTOMER: Nextel Communications

CASE NUMBER: GA03-H542-00

Special Construction of new facilities to the locations listed below:

1517 T Telfair Road

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
22	Aerial Copper Cable	\$3,038.13	\$19.62	\$16.93	\$8.03	\$44.58
257	Labor and Engineering	\$279.91	\$2.71	\$1.23	\$0.57	\$4.51
		<u>\$3,318.04</u>	<u>\$22.33</u>	<u>\$18.16</u>	<u>\$8.60</u>	<u>\$49.09</u>

1311 W 52nd Street

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
22	Aerial Copper Cable	\$261.84	\$1.69	\$1.46	\$0.69	\$3.84
257	Labor and Engineering	\$279.91	\$2.71	\$1.23	\$0.57	\$4.51
		<u>\$541.75</u>	<u>\$4.40</u>	<u>\$2.69</u>	<u>\$1.26</u>	<u>\$8.35</u>

150 Benedict Road

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
45	Underground Copper Cable	\$5,607.49	\$33.59	\$31.54	\$14.96	\$80.09
257	Labor and Engineering	\$279.91	\$2.71	\$1.23	\$0.57	\$4.51
		<u>\$5,887.40</u>	<u>\$36.30</u>	<u>\$32.77</u>	<u>\$15.53</u>	<u>\$84.60</u>

100 Shipyard Drive

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
257	Labor and Engineering	\$279.91	\$2.71	\$1.23	\$0.57	\$4.51
		<u>\$279.91</u>	<u>\$2.71</u>	<u>\$1.23</u>	<u>\$0.57</u>	<u>\$4.51</u>

111 McKinnon Industrial Park

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
45	Underground Copper Cable	\$2,500.24	\$14.98	\$14.06	\$6.67	\$35.71
257	Labor and Engineering	\$279.91	\$2.71	\$1.23	\$0.57	\$4.51
		<u>\$2,780.15</u>	<u>\$17.69</u>	<u>\$15.29</u>	<u>\$7.24</u>	<u>\$40.22</u>

MONTHLY COST CALCULATIONS

CUSTOMER: Nextel Communications

CASE NUMBER: GA03-H542-00

Special Construction of new facilities to the locations listed below:

433 Meinhard Road

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
22	Aerial Copper Cable	\$13,560.12	\$87.56	\$75.55	\$35.84	\$198.95
257	Labor and Engineering	\$279.91	\$2.71	\$1.23	\$0.57	\$4.51
		<u>\$13,840.03</u>	<u>\$90.27</u>	<u>\$76.78</u>	<u>\$36.41</u>	<u>\$203.46</u>

1400 Quacco Road

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
22	Aerial Copper Cable	\$22,600.47	\$145.93	\$125.92	\$59.73	\$331.58
		<u>\$22,600.47</u>	<u>\$145.93</u>	<u>\$125.92</u>	<u>\$59.73</u>	<u>\$331.58</u>

4 T Stephenson Avenue

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
22	Aerial Copper Cable	\$3,766.69	\$24.32	\$20.99	\$9.96	\$55.27
257	Labor and Engineering	\$279.91	\$2.71	\$1.23	\$0.57	\$4.51
		<u>\$4,046.60</u>	<u>\$27.03</u>	<u>\$22.22</u>	<u>\$10.53</u>	<u>\$59.78</u>

11512 Abercorn Street

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
822	Aerial Fiber Cable	\$1,822.95	\$9.11	\$10.11	\$4.80	\$24.02
		<u>\$1,822.95</u>	<u>\$9.11</u>	<u>\$10.11</u>	<u>\$4.80</u>	<u>\$24.02</u>

25 Hutchinson Island Road

FIELD CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	INCOME TAXES	TOTAL MONTHLY COST
822	Aerial Fiber Cable	\$3,919.19	\$19.59	\$21.73	\$10.31	\$51.63
		<u>\$3,919.19</u>	<u>\$19.59</u>	<u>\$21.73</u>	<u>\$10.31</u>	<u>\$51.63</u>

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: Nextel Communications

CASE NUMBER: GA03-H542-00

1517 T Telfair Road

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
22	Aerial Copper Cable	1	\$2,503.70	\$291.84	\$242.59	\$3,038.13
257	Labor and Engineering	1	\$0.00	\$190.09	\$89.82	\$279.91
			<u>\$2,503.70</u>	<u>\$481.93</u>	<u>\$332.41</u>	<u>\$3,318.04</u>

1311 W 52nd Street

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
22	Aerial Copper Cable	1	\$215.83	\$25.05	\$20.95	\$261.83
257	Labor and Engineering	1	\$0.00	\$190.09	\$89.82	\$279.91
			<u>\$215.83</u>	<u>\$215.14</u>	<u>\$110.77</u>	<u>\$541.74</u>

150 Benedict Road

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
45	Underground Copper Cable	1	\$1,687.59	\$2,840.58	\$1,079.33	\$5,607.50
257	Labor and Engineering	1	\$0.00	\$190.09	\$89.82	\$279.91
			<u>\$1,687.59</u>	<u>\$3,030.67</u>	<u>\$1,169.15</u>	<u>\$5,887.41</u>

100 Shipyard Drive

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
257	Labor and Engineering	1	\$0.00	\$190.09	\$89.82	\$279.91
			<u>\$0.00</u>	<u>\$190.09</u>	<u>\$89.82</u>	<u>\$279.91</u>

111 McKinnon Industrial Park

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
45	Underground Copper Cable	1	\$752.47	\$1,266.67	\$481.10	\$2,500.24
257	Labor and Engineering	1	\$0.00	\$190.09	\$89.82	\$279.91
			<u>\$752.47</u>	<u>\$1,456.76</u>	<u>\$570.92</u>	<u>\$2,780.15</u>

433 Meinhard Road

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
22	Aerial Copper Cable	1	\$5,266.75	\$4,528.32	\$3,765.05	\$13,560.12
257	Labor and Engineering	1	\$0.00	\$190.09	\$89.82	\$279.91
			<u>\$5,266.75</u>	<u>\$4,718.41</u>	<u>\$3,854.87</u>	<u>\$13,840.03</u>

NONRECOVERABLES  
NONRECURRING SUMMARY  
CUSTOMER: Nextel Communications  
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1400 Quacco Road

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
22	Underground Copper Cable	1	\$8,777.91	\$7,547.34	\$6,275.22	\$22,600.47
			\$8,777.91	\$7,547.34	\$6,275.22	\$22,600.47

4 T Stephenson Avenue

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
22	Aerial Copper Cable	1	\$1,462.99	\$1,257.96	\$1,045.74	\$3,766.69
257	Labor and Engineering	1	\$0.00	\$190.09	\$89.82	\$279.91
			\$1,462.99	\$1,448.05	\$1,135.56	\$4,046.60

11512 Abercorn Street

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
822	Aerial Fiber Cable	1	\$1,018.31	\$594.16	\$210.49	\$1,822.96
			\$1,018.31	\$594.16	\$210.49	\$1,822.96

25 Hutchinson Island Road

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
822	Aerial Fiber Cable	1	\$3,382.89	\$396.24	\$140.06	\$3,919.19
			\$3,382.89	\$396.24	\$140.06	\$3,919.19