

**Illinois Consolidated Telephone Company**  
**Wholesale DSL Provisioning**  
**New Wholesale Rate; Midcourse Filing Feb 24, 2004**  
**Cost Based Support for Wholesale Rate**

ICTCADSL.xls  
rds

02/23/04

Service	Capital Costs	Annual Carrying Charge <sup>1</sup>	Annual Charge	Monthly Charge
DSL Service-End User	961	28.14%	270.28	22.00

Description	DSL Capacity	Hardware Cost	Labor Costs	Total Capital Costs	Cost per DSL Sub.
<b>Primary Router</b>					
IPC 9 Slot Chassis	1,229	6,171	934	7,105	5.78
MPM With 56MB DRAM	1,229	4,507	682	5,189	4.22
32 Port 10BT RJ45	22	3,600	545	4,145	185.02
<b>DSLAM Equipment</b>					
GranDSLAM Chassis	143	4,397	665	5,063	35.45
IP Conservative Mgmt	143	1,097	166	1,263	8.85
MVL Card (12 Port)	50	16,484	2,495	18,978	376.55
<b>POTS Splitter Equipment</b>					
POTS Splitter Chassis	50	289	44	332	6.60
MVL Splitter (24 Port)	8	2,467	373	2,840	338.10

961

1 - Carrying Charge rate reduced to remove the retail related costs of provisioning DSL - billing and collection, marketing and promotional, customer service, etc.