

Illinois Consolidated Telephone Company
Wholesale DSL Provisioning
New Wholesale Rate; Midcourse Filing Feb 24, 2004
Cost Based Support for Wholesale Rate

ICTCADSL.xls
rds

02/23/04

Service	Capital Costs	Annual Carrying Charge ¹	Annual Charge	Monthly Charge
DSL Service-End User	961	28.14%	270.28	22.00

Description	DSL Capacity	Hardware Cost	Labor Costs	Total Capital Costs	Cost per DSL Sub.
Primary Router					
IPC 9 Slot Chassis	1,229	6,171	934	7,105	5.78
MPM With 56MB DRAM	1,229	4,507	682	5,189	4.22
32 Port 10BT RJ45	22	3,600	545	4,145	185.02
DSLAM Equipment					
GranDSLAM Chassis	143	4,397	665	5,063	35.45
IP Conservative Mgmnt	143	1,097	166	1,263	8.85
MVL Card (12 Port)	50	16,484	2,495	18,978	376.55
POTS Splitter Equipment					
POTS Splitter Chassis	50	289	44	332	6.60
MVL Splitter (24 Port)	8	2,467	373	2,840	338.10

961

1 - Carrying Charge rate reduced to remove the retail related costs of provisioning DSL - billing and collection, marketing and promotional, customer service, etc.