

Illinois Consolidated Telephone Company
Cost Based Support - 2004 ICTC Plant Labor Rate
Midcourse Filing February 24, 2004

FRN: 0004-3337-12
Transmittal No. 120

	<u>AMOUNT</u>	<u>Tariff Reference</u>
Base Labor	\$29.74	
Labor Overhead & Benefits	\$26.89	
Subtotal Labor & Benefit Cost	<u>\$56.63</u>	
Authorized 11.25% Rate of Return	<u>\$6.37</u>	
Total Standard Labor Rate	<u>\$63.00</u>	§2.1.5, §7.1.4(C), §7.4.6
Overtime Multiplier	1.50	
Overtime Labor Rate	<u>\$94.50</u>	§2.1.5, §7.1.4(C), §5.2.1

§10.1.8(1)(a) - DSL Non Recurring Charge

1/3 hour set up time for installation	\$	21.00
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§10.2.6(A) - SDSL Non Recurring Charge

Non Recurring Charge - 1/3 hr	\$	21.00
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§10.3(E) - Wholesale Labor Rates

Downgrade Charge (1/2 hour)	\$	31.50
Move Charge (1/2 hour)	\$	31.50
Service Order Charge (1/2 hour)	\$	31.50