

|   |                                      |                            |   |
|---|--------------------------------------|----------------------------|---|
| Filing Date (enter w/leading '):        | 2/17/2003                            | 2003 Annual Filing? (Y/N)  | n |
| Tariff Entity (4 character COSA code):  | BSTR                                 | Initial CALLS Restructure? | n |
| Transmittal Number (enter w/leading '): | T783                                 |                            |   |
| Filing Name:                            | ADSL NR Promotion TRP (bstr2174.wk4) |                            |   |

|   |                           |   |                             |
|---|---------------------------|---|-----------------------------|
| 1) Uses multiplicative SBI Upper limits     | Jurisdictional SLCs?      | n | Total # Juris (sheets B&C): |
| 2) Chart check sheets begin at row 1001     | Jurisdictional PICCs?     | n |                             |
| 3) ANALYZER (18 pages) starts in column DG. | Jurisdictional MOU?       | n |                             |
|   | Jurisdictional Targeting? | n |                             |

IND-1 chart, Page 1. Arrow right for next chart.

Page down 60 for next page.

To Print, Use Manual Compression = 63% and Landscape Mode.

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|  | PROPOSED<br>PCI<br>(A) | PROPOSED<br>API<br>(B) | PROPOSED<br>SBI<br>(C) | PROPOSED<br>SBI LIMIT<br>(D) | EXISTING<br>PCI<br>(E) | EXISTING<br>API<br>(F) |
|--|------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
| <b><u>Common Line Basket</u></b>       |                        |                        |                        |                              |                        |                        |
| 100 Total Common Line                  | N/A                    | N/A                    | N/A                    | N/A                          | N/A                    | N/A                    |
| <b><u>Traffic Sensitive Basket</u></b> |                        |                        |                        |                              |                        |                        |
| 200 Local Switching                    | N/A                    | N/A                    | 25.2287                | 26.4901                      | N/A                    | N/A                    |
| 210 Information                        | N/A                    | N/A                    | 24.2256                | 25.4369                      | N/A                    | N/A                    |
| 220 Database Access                    | N/A                    | N/A                    | 90.7132                | 95.2051                      | N/A                    | N/A                    |
| 230 800 DB VertSvcs Sub-Cat            | N/A                    | N/A                    | 95.4658                | 100.1133                     | N/A                    | N/A                    |
| 240 Billing Name and Address           | N/A                    | N/A                    | 85.7140                | 94.8804                      | N/A                    | N/A                    |
| 250 Local Switching Trunk Ports        | N/A                    | N/A                    | 242.7936               | 254.9333                     | N/A                    | N/A                    |
| 260 STP Port Terminations              | N/A                    | N/A                    | 495.4736               | 520.2473                     | N/A                    | N/A                    |
| 299 Total Traffic Sensitive            | 34.2168                | 34.2167                | N/A                    | N/A                          | 34.2168                | 34.2167                |
| <b><u>Trunking Basket</u></b>          |                        |                        |                        |                              |                        |                        |
| 300 Interconnection Charge             | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 310 Tandem Switched Transport          | N/A                    | N/A                    | 103.7134               | 105.7877                     | N/A                    | N/A                    |
| 311 TST Density Zone 1                 | N/A                    | N/A                    | 77.7950                | 89.4643                      | N/A                    | N/A                    |
| 312 TST Density Zone 2                 | N/A                    | N/A                    | 70.9707                | 81.6163                      | N/A                    | N/A                    |
| 313 TST Density Zone 3                 | N/A                    | N/A                    | 58.7280                | 67.5372                      | N/A                    | N/A                    |
| 314 TST Density Zone 4                 | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 315 TST Density Zone 5                 | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 316 TST Density Zone 6                 | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 317 TST Density Zone 7                 | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 320 VoiceGrade - Switched              | N/A                    | N/A                    | 89.8204                | 94.3114                      | N/A                    | N/A                    |
| 321 VG DTT/EF Density Zone 1           | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 322 VG DTT/EF Density Zone 2           | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 323 VG DTT/EF Density Zone 3           | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 324 VG DTT/EF Density Zone 4           | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 325 VG DTT/EF Density Zone 5           | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 326 VG DTT/EF Density Zone 6           | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 327 VG DTT/EF Density Zone 7           | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 340 High Cap & Other - Switched        | N/A                    | N/A                    | 61.9712                | 65.0701                      | N/A                    | N/A                    |
| 350 DS-1 SubCat - Switched             | N/A                    | N/A                    | 68.4357                | 71.8574                      | N/A                    | N/A                    |

|     |                        |     |     |         |         |     |     |
|-----|------------------------|-----|-----|---------|---------|-----|-----|
| 351 | DS1 DTT Density Zone 1 | N/A | N/A | 61.2046 | 70.3853 | N/A | N/A |
| 352 | DS1 DTT Density Zone 2 | N/A | N/A | 71.5431 | 82.2746 | N/A | N/A |
| 353 | DS1 DTT Density Zone 3 | N/A | N/A | 75.5588 | 86.8927 | N/A | N/A |
| 354 | DS1 DTT Density Zone 4 | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 355 | DS1 DTT Density Zone 5 | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 356 | DS1 DTT Density Zone 6 | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 357 | DS1 DTT Density Zone 7 | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 360 | DS-3 SubCat - Switched | N/A | N/A | 61.9728 | 65.0714 | N/A | N/A |
| 361 | DS3 DTT Density Zone 1 | N/A | N/A | 59.7753 | 68.7416 | N/A | N/A |
| 362 | DS3 DTT Density Zone 2 | N/A | N/A | 60.7919 | 69.9107 | N/A | N/A |
| 363 | DS3 DTT Density Zone 3 | N/A | N/A | 64.1131 | 73.7301 | N/A | N/A |
| 364 | DS3 DTT Density Zone 4 | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 365 | DS3 DTT Density Zone 5 | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 366 | DS3 DTT Density Zone 6 | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 367 | DS3 DTT Density Zone 7 | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |

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|                                     | PROPOSED<br>PCI<br>(A) | PROPOSED<br>API<br>(B) | PROPOSED<br>SBI<br>(C) | PROPOSED<br>SBI LIMIT<br>(D) | EXISTING<br>PCI<br>(E) | EXISTING<br>API<br>(F) |
|-------------------------------------|------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
| 370 HC Other Sw Density Zone 1      | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 371 HC Other Sw Density Zone 2      | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 372 HC Other Sw Density Zone 3      | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 373 HC Other Sw Density Zone 4      | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 374 HC Other Sw Density Zone 5      | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 375 HC Other Sw Density Zone 6      | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 376 HC Other Sw Density Zone 7      | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 380 Signalling Interconnection      | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 381 SigIntCon Density Zone 1        | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 382 SigIntCon Density Zone 2        | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 383 SigIntCon Density Zone 3        | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 384 SigIntCon Density Zone 4        | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 385 SigIntCon Density Zone 5        | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 386 SigIntCon Density Zone 6        | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 387 SigIntCon Density Zone 7        | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 499 Total Trunking                  | 46.9334                | 46.3472                | N/A                    | N/A                          | 46.9334                | 46.3472                |
| <b><u>Interexchange Basket</u></b>  |                        |                        |                        |                              |                        |                        |
| 600 Total Interexchange             | 79.2395                | 79.2354                | N/A                    | N/A                          | 79.2395                | 79.2354                |
| <b><u>Special Access Basket</u></b> |                        |                        |                        |                              |                        |                        |
| 720 VG/WATS, Met, Tgh - Special     | N/A                    | N/A                    | 98.5504                | 98.6732                      | N/A                    | N/A                    |
| 721 VG Spec Density Zone 1          | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 722 VG Spec Density Zone 2          | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 723 VG Spec Density Zone 3          | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 724 VG Spec Density Zone 4          | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 725 VG Spec Density Zone 5          | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 726 VG Spec Density Zone 6          | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 727 VG Spec Density Zone 7          | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 730 Audio & Video                   | N/A                    | N/A                    | 79.5214                | 79.5223                      | N/A                    | N/A                    |
| 731 Audio/Video Density Zone 1      | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 732 Audio/Video Density Zone 2      | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 733 Audio/Video Density Zone 3      | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 734 Audio/Video Density Zone 4      | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |

|     |                            |     |     |         |         |     |     |
|-----|----------------------------|-----|-----|---------|---------|-----|-----|
| 735 | Audio/Video Density Zone 5 | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 736 | Audio/Video Density Zone 6 | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 737 | Audio/Video Density Zone 7 | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 740 | High Cap & DDS - Special   | N/A | N/A | 68.3976 | 69.3179 | N/A | N/A |
| 750 | DS-1 SubCat - Special      | N/A | N/A | 70.8547 | 76.8366 | N/A | N/A |
| 751 | DS1 Spec Density Zone 1    | N/A | N/A | 58.6055 | 78.8033 | N/A | N/A |
| 752 | DS1 Spec Density Zone 2    | N/A | N/A | 72.0991 | 89.3587 | N/A | N/A |
| 753 | DS1 Spec Density Zone 3    | N/A | N/A | 77.1775 | 91.9368 | N/A | N/A |
| 754 | DS1 Spec Density Zone 4    | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 755 | DS1 Spec Density Zone 5    | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 756 | DS1 Spec Density Zone 6    | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 757 | DS1 Spec Density Zone 7    | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 760 | DS-3 SubCat - Special      | N/A | N/A | 64.5873 | 68.0480 | N/A | N/A |
| 761 | DS3 Spec Density Zone 1    | N/A | N/A | 60.7916 | 71.0322 | N/A | N/A |
| 762 | DS3 Spec Density Zone 2    | N/A | N/A | 63.6591 | 74.7406 | N/A | N/A |
| 763 | DS3 Spec Density Zone 3    | N/A | N/A | 64.8125 | 75.1287 | N/A | N/A |
| 764 | DS3 Spec Density Zone 4    | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 765 | DS3 Spec Density Zone 5    | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 766 | DS3 Spec Density Zone 6    | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |
| 767 | DS3 Spec Density Zone 7    | N/A | N/A | 0.0000  | 0.0000  | N/A | N/A |

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|                                 | PROPOSED<br>PCI<br>(A) | PROPOSED<br>API<br>(B) | PROPOSED<br>SBI<br>(C) | PROPOSED<br>SBI LIMIT<br>(D) | EXISTING<br>PCI<br>(E) | EXISTING<br>API<br>(F) |
|---------------------------------|------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
| 770 DDS&Other Sp Density Zone 1 | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 771 DDS&Other Sp Density Zone 2 | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 772 DDS&Other Sp Density Zone 3 | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 773 DDS&Other Sp Density Zone 4 | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 774 DDS&Other Sp Density Zone 5 | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 775 DDS&Other Sp Density Zone 6 | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 776 DDS&Other Sp Density Zone 7 | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 790 Wideband                    | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 791 WB Density Zone 1           | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 792 WB Density Zone 2           | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 793 WB Density Zone 3           | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 794 WB Density Zone 4           | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 795 WB Density Zone 5           | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 796 WB Density Zone 6           | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 797 WB Density Zone 7           | N/A                    | N/A                    | 0.0000                 | 0.0000                       | N/A                    | N/A                    |
| 899 Total Special Access        | 50.3632                | 50.3625                | N/A                    | N/A                          | 50.3632                | 50.3625                |























































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|---------------------------------|------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
| Common Line Basket              |                        |                        |                        |                              |                        |                        |
| 100 Total Common Line           |                        |                        |                        |                              |                        |                        |
| Traffic Sensitive Basket        |                        |                        |                        |                              |                        |                        |
| 200 Local Switching             |                        |                        |                        |                              |                        |                        |
| 210 Information                 |                        |                        |                        |                              |                        |                        |
| 220 Database Access             |                        |                        |                        |                              |                        |                        |
| 230 800 DB VertSvcs Sub-Cat     |                        |                        |                        |                              |                        |                        |
| 240 Billing Name and Address    |                        |                        |                        |                              |                        |                        |
| 250 Local Switching Trunk Ports |                        |                        |                        |                              |                        |                        |
| 260 STP Port Terminations       |                        |                        |                        |                              |                        |                        |
| 299 Total Traffic Sensitive     |                        |                        |                        |                              |                        | 34.2167                |
| Trunking Basket                 |                        |                        |                        |                              |                        |                        |
| 300 Interconnection Charge      |                        |                        |                        |                              |                        |                        |
| 310 Tandem Switched Transport   |                        |                        |                        |                              |                        |                        |
| 311 TST Density Zone 1          |                        |                        |                        |                              |                        |                        |
| 312 TST Density Zone 2          |                        |                        |                        |                              |                        |                        |
| 313 TST Density Zone 3          |                        |                        |                        |                              |                        |                        |
| 314 TST Density Zone 4          |                        |                        |                        |                              |                        |                        |
| 315 TST Density Zone 5          |                        |                        |                        |                              |                        |                        |
| 316 TST Density Zone 6          |                        |                        |                        |                              |                        |                        |
| 317 TST Density Zone 7          |                        |                        |                        |                              |                        |                        |
| 320 VoiceGrade - Switched       |                        |                        |                        |                              |                        |                        |
| 321 VG DTT/EF Density Zone 1    |                        |                        |                        |                              |                        |                        |
| 322 VG DTT/EF Density Zone 2    |                        |                        |                        |                              |                        |                        |
| 323 VG DTT/EF Density Zone 3    |                        |                        |                        |                              |                        |                        |
| 324 VG DTT/EF Density Zone 4    |                        |                        |                        |                              |                        |                        |
| 325 VG DTT/EF Density Zone 5    |                        |                        |                        |                              |                        |                        |
| 326 VG DTT/EF Density Zone 6    |                        |                        |                        |                              |                        |                        |
| 327 VG DTT/EF Density Zone 7    |                        |                        |                        |                              |                        |                        |
| 340 High Cap & Other - Switched |                        |                        |                        |                              |                        |                        |
| 350 DS-1 SubCat - Switched      |                        |                        |                        |                              |                        |                        |

|     |                        |
|-----|------------------------|
| 351 | DS1 DTT Density Zone 1 |
| 352 | DS1 DTT Density Zone 2 |
| 353 | DS1 DTT Density Zone 3 |
| 354 | DS1 DTT Density Zone 4 |
| 355 | DS1 DTT Density Zone 5 |
| 356 | DS1 DTT Density Zone 6 |
| 357 | DS1 DTT Density Zone 7 |
| 360 | DS-3 SubCat - Switched |
| 361 | DS3 DTT Density Zone 1 |
| 362 | DS3 DTT Density Zone 2 |
| 363 | DS3 DTT Density Zone 3 |
| 364 | DS3 DTT Density Zone 4 |
| 365 | DS3 DTT Density Zone 5 |
| 366 | DS3 DTT Density Zone 6 |
| 367 | DS3 DTT Density Zone 7 |

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|-----|-----------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
| 370 | HC Other Sw Density Zone 1  |                        |                        |                              |                        |                        |
| 371 | HC Other Sw Density Zone 2  |                        |                        |                              |                        |                        |
| 372 | HC Other Sw Density Zone 3  |                        |                        |                              |                        |                        |
| 373 | HC Other Sw Density Zone 4  |                        |                        |                              |                        |                        |
| 374 | HC Other Sw Density Zone 5  |                        |                        |                              |                        |                        |
| 375 | HC Other Sw Density Zone 6  |                        |                        |                              |                        |                        |
| 376 | HC Other Sw Density Zone 7  |                        |                        |                              |                        |                        |
| 380 | Signalling Interconnection  |                        |                        |                              |                        |                        |
| 381 | SigIntCon Density Zone 1    |                        |                        |                              |                        |                        |
| 382 | SigIntCon Density Zone 2    |                        |                        |                              |                        |                        |
| 383 | SigIntCon Density Zone 3    |                        |                        |                              |                        |                        |
| 384 | SigIntCon Density Zone 4    |                        |                        |                              |                        |                        |
| 385 | SigIntCon Density Zone 5    |                        |                        |                              |                        |                        |
| 386 | SigIntCon Density Zone 6    |                        |                        |                              |                        |                        |
| 387 | SigIntCon Density Zone 7    |                        |                        |                              |                        |                        |
| 499 | Total Trunking              |                        |                        |                              |                        | 46.3472                |
|     | Interexchange Basket        |                        |                        |                              |                        |                        |
| 600 | Total Interexchange         |                        |                        |                              |                        | 79.2354                |
|     | Special Access Basket       |                        |                        |                              |                        |                        |
| 720 | VG/WATS, Met, Tgh - Special |                        |                        |                              |                        |                        |
| 721 | VG Spec Density Zone 1      |                        |                        |                              |                        |                        |
| 722 | VG Spec Density Zone 2      |                        |                        |                              |                        |                        |
| 723 | VG Spec Density Zone 3      |                        |                        |                              |                        |                        |
| 724 | VG Spec Density Zone 4      |                        |                        |                              |                        |                        |
| 725 | VG Spec Density Zone 5      |                        |                        |                              |                        |                        |
| 726 | VG Spec Density Zone 6      |                        |                        |                              |                        |                        |
| 727 | VG Spec Density Zone 7      |                        |                        |                              |                        |                        |
| 730 | Audio & Video               |                        |                        |                              |                        |                        |
| 731 | Audio/Video Density Zone 1  |                        |                        |                              |                        |                        |
| 732 | Audio/Video Density Zone 2  |                        |                        |                              |                        |                        |
| 733 | Audio/Video Density Zone 3  |                        |                        |                              |                        |                        |
| 734 | Audio/Video Density Zone 4  |                        |                        |                              |                        |                        |

|     |                            |
|-----|----------------------------|
| 735 | Audio/Video Density Zone 5 |
| 736 | Audio/Video Density Zone 6 |
| 737 | Audio/Video Density Zone 7 |
| 740 | High Cap & DDS - Special   |
| 750 | DS-1 SubCat - Special      |
| 751 | DS1 Spec Density Zone 1    |
| 752 | DS1 Spec Density Zone 2    |
| 753 | DS1 Spec Density Zone 3    |
| 754 | DS1 Spec Density Zone 4    |
| 755 | DS1 Spec Density Zone 5    |
| 756 | DS1 Spec Density Zone 6    |
| 757 | DS1 Spec Density Zone 7    |
| 760 | DS-3 SubCat - Special      |
| 761 | DS3 Spec Density Zone 1    |
| 762 | DS3 Spec Density Zone 2    |
| 763 | DS3 Spec Density Zone 3    |
| 764 | DS3 Spec Density Zone 4    |
| 765 | DS3 Spec Density Zone 5    |
| 766 | DS3 Spec Density Zone 6    |
| 767 | DS3 Spec Density Zone 7    |

IND-1 ANALYZE

Filing Date: 2/17/2003

Filing Entity: BSTR

Transmittal Number: T783

ADSL NR Promotion TRP (bstr2174.wk4)

Page 3 of 3

Price Cap Tariff Review Plan  
Indices

|                                 | PROPOSED<br>PCI<br>(A) | PROPOSED<br>API<br>(B) | PROPOSED<br>SBI<br>(C) | PROPOSED<br>SBI LIMIT<br>(D) | EXISTING<br>PCI<br>(E) | EXISTING<br>API<br>(F) |
|---------------------------------|------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
| 770 DDS&Other Sp Density Zone 1 |                        |                        |                        |                              |                        |                        |
| 771 DDS&Other Sp Density Zone 2 |                        |                        |                        |                              |                        |                        |
| 772 DDS&Other Sp Density Zone 3 |                        |                        |                        |                              |                        |                        |
| 773 DDS&Other Sp Density Zone 4 |                        |                        |                        |                              |                        |                        |
| 774 DDS&Other Sp Density Zone 5 |                        |                        |                        |                              |                        |                        |
| 775 DDS&Other Sp Density Zone 6 |                        |                        |                        |                              |                        |                        |
| 776 DDS&Other Sp Density Zone 7 |                        |                        |                        |                              |                        |                        |
| 790 Wideband                    |                        |                        |                        |                              |                        |                        |
| 791 WB Density Zone 1           |                        |                        |                        |                              |                        |                        |
| 792 WB Density Zone 2           |                        |                        |                        |                              |                        |                        |
| 793 WB Density Zone 3           |                        |                        |                        |                              |                        |                        |
| 794 WB Density Zone 4           |                        |                        |                        |                              |                        |                        |
| 795 WB Density Zone 5           |                        |                        |                        |                              |                        |                        |
| 796 WB Density Zone 6           |                        |                        |                        |                              |                        |                        |
| 797 WB Density Zone 7           |                        |                        |                        |                              |                        |                        |
| 899 Total Special Access        |                        |                        |                        |                              |                        | 50.3625                |































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| EXISTING<br>SBI<br>(G) | EXISTING<br>SBI LIMIT<br>(H) | 6/30/2003<br>PCI<br>(I) | 6/30/2003<br>SBI<br>(J) |     |
|------------------------|------------------------------|-------------------------|-------------------------|-----|
| N/A                    | N/A                          | N/A                     | N/A                     | 100 |
|                        |                              |                         |                         | 105 |
| 25.2287                | 26.4901                      | N/A                     | 25.2287                 | 110 |
| 24.2256                | 25.4369                      | N/A                     | 24.2256                 | 115 |
| 90.7132                | 95.2051                      | N/A                     | 90.7132                 | 125 |
| 95.4658                | 100.1133                     | N/A                     | 95.4658                 | 130 |
| 85.7140                | 94.8804                      | N/A                     | 85.7140                 | 160 |
| 242.7936               | 254.9333                     | N/A                     | 242.7936                | 220 |
| 495.4736               | 520.2473                     | N/A                     | 495.4736                | 380 |
| N/A                    | N/A                          | 34.2168                 | N/A                     |     |
|                        |                              |                         |                         | 400 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 410 |
| 103.7134               | 105.7877                     | N/A                     | 103.7134                | 415 |
| 77.7950                | 89.4643                      | N/A                     | 77.7950                 | 420 |
| 70.9707                | 81.6163                      | N/A                     | 70.9707                 |     |
| 58.7280                | 67.5372                      | N/A                     | 58.7280                 | 430 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |     |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 440 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 450 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 460 |
| 89.8204                | 94.3114                      | N/A                     | 89.8204                 |     |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 470 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 475 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 478 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |     |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 480 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |     |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 485 |
| 61.9712                | 65.0701                      | N/A                     | 61.9712                 |     |
| 68.4357                | 71.8574                      | N/A                     | 68.4357                 |     |

|         |         |     |         |
|---------|---------|-----|---------|
| 61.2046 | 70.3853 | N/A | 61.2046 |
| 71.5431 | 82.2746 | N/A | 71.5431 |
| 75.5588 | 86.8927 | N/A | 75.5588 |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 61.9728 | 65.0714 | N/A | 61.9728 |
| 59.7753 | 68.7416 | N/A | 59.7753 |
| 60.7919 | 69.9107 | N/A | 60.7919 |
| 64.1131 | 73.7301 | N/A | 64.1131 |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 0.0000  | 0.0000  | N/A | 0.0000  |

| EXISTING<br>SBI<br>(G) | EXISTING<br>SBI LIMIT<br>(H) | 6/30/2003<br>PCI<br>(I) | 6/30/2003<br>SBI<br>(J) |     |
|------------------------|------------------------------|-------------------------|-------------------------|-----|
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |     |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |     |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |     |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |     |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |     |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 490 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |     |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |     |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 500 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 510 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 520 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 530 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 540 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 547 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 550 |
| N/A                    | N/A                          | 46.9334                 | N/A                     |     |
| N/A                    | N/A                          | 79.2395                 | N/A                     | 555 |
|                        |                              |                         |                         | 560 |
| 98.5504                | 98.6732                      | N/A                     | 98.5504                 | 570 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |     |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 595 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 600 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |     |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 610 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |     |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 620 |
| 79.5214                | 79.5223                      | N/A                     | 79.5214                 |     |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 700 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 710 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 715 |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  | 720 |

|         |         |     |         |
|---------|---------|-----|---------|
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 68.3976 | 69.3179 | N/A | 68.3976 |
| 70.8547 | 76.8366 | N/A | 70.8547 |
| 58.6055 | 78.8033 | N/A | 58.6055 |
| 72.0991 | 89.3587 | N/A | 72.0991 |
| 77.1775 | 91.9368 | N/A | 77.1775 |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 64.5873 | 68.0480 | N/A | 64.5873 |
| 60.7916 | 71.0322 | N/A | 60.7916 |
| 63.6591 | 74.7406 | N/A | 63.6591 |
| 64.8125 | 75.1287 | N/A | 64.8125 |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 0.0000  | 0.0000  | N/A | 0.0000  |
| 0.0000  | 0.0000  | N/A | 0.0000  |

| EXISTING<br>SBI<br>(G) | EXISTING<br>SBI LIMIT<br>(H) | 6/30/2003<br>PCI<br>(I) | 6/30/2003<br>SBI<br>(J) |
|------------------------|------------------------------|-------------------------|-------------------------|
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |
| 0.0000                 | 0.0000                       | N/A                     | 0.0000                  |
| N/A                    | N/A                          | 50.3632                 | N/A                     |

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| EXISTING<br>SBI<br>(G) | EXISTING<br>SBI LIMIT<br>(H) | 6/30/2003<br>PCI<br>(I) | 6/30/2003<br>SBI<br>(J) |
|------------------------|------------------------------|-------------------------|-------------------------|
|                        |                              |                         |                         |
|                        |                              |                         |                         |
| 25.2287                | 26.4901                      |                         | 25.2287                 |
| 24.2256                | 25.4369                      |                         | 24.2256                 |
| 90.7132                | 95.2051                      |                         | 90.7132                 |
| 95.4658                | 100.1133                     |                         | 95.4658                 |
| 85.7140                | 94.8804                      |                         | 85.7140                 |
| 242.7936               | 254.9333                     |                         | 242.7936                |
| 495.4736               | 520.2473                     |                         | 495.4736                |
|                        |                              | 34.2168                 |                         |
|                        |                              |                         |                         |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |
| 103.7134               | 105.7877                     |                         | 103.7134                |
| 77.7950                | 89.4643                      |                         | 77.7950                 |
| 70.9707                | 81.6163                      |                         | 70.9707                 |
| 58.7280                | 67.5372                      |                         | 58.7280                 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |
| 89.8204                | 94.3114                      |                         | 89.8204                 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |
| 61.9712                | 65.0701                      |                         | 61.9712                 |
| 68.4357                | 71.8574                      |                         | 68.4357                 |

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|         |         |         |
|---------|---------|---------|
| 61.2046 | 70.3853 | 61.2046 |
| 71.5431 | 82.2746 | 71.5431 |
| 75.5588 | 86.8927 | 75.5588 |
| 0.0000  | 0.0000  | 0.0000  |
| 0.0000  | 0.0000  | 0.0000  |
| 0.0000  | 0.0000  | 0.0000  |
| 0.0000  | 0.0000  | 0.0000  |
| 61.9728 | 65.0714 | 61.9728 |
| 59.7753 | 68.7416 | 59.7753 |
| 60.7919 | 69.9107 | 60.7919 |
| 64.1131 | 73.7301 | 64.1131 |
| 0.0000  | 0.0000  | 0.0000  |
| 0.0000  | 0.0000  | 0.0000  |
| 0.0000  | 0.0000  | 0.0000  |
| 0.0000  | 0.0000  | 0.0000  |

| EXISTING<br>SBI<br>(G) | EXISTING<br>SBI LIMIT<br>(H) | 6/30/2003<br>PCI<br>(I) | 6/30/2003<br>SBI<br>(J) |     |
|------------------------|------------------------------|-------------------------|-------------------------|-----|
| 0.0000                 | 0.0000                       |                         | 0.0000                  |     |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |     |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |     |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |     |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |     |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 490 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |     |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |     |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 500 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 510 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 520 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 530 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 540 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 547 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 550 |
|                        |                              | 46.9334                 |                         |     |
|                        |                              | 79.2395                 |                         | 555 |
|                        |                              |                         |                         | 560 |
| 98.5504                | 98.6732                      |                         | 98.5504                 | 570 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |     |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 595 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 600 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |     |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 610 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  |     |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 620 |
| 79.5214                | 79.5223                      |                         | 79.5214                 |     |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 700 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 710 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 715 |
| 0.0000                 | 0.0000                       |                         | 0.0000                  | 720 |

|         |         |         |
|---------|---------|---------|
| 0.0000  | 0.0000  | 0.0000  |
| 0.0000  | 0.0000  | 0.0000  |
| 0.0000  | 0.0000  | 0.0000  |
| 68.3976 | 69.3179 | 68.3976 |
| 70.8547 | 76.8366 | 70.8547 |
| 58.6055 | 78.8033 | 58.6055 |
| 72.0991 | 89.3587 | 72.0991 |
| 77.1775 | 91.9368 | 77.1775 |
| 0.0000  | 0.0000  | 0.0000  |
| 0.0000  | 0.0000  | 0.0000  |
| 0.0000  | 0.0000  | 0.0000  |
| 0.0000  | 0.0000  | 0.0000  |
| 64.5873 | 68.0480 | 64.5873 |
| 60.7916 | 71.0322 | 60.7916 |
| 63.6591 | 74.7406 | 63.6591 |
| 64.8125 | 75.1287 | 64.8125 |
| 0.0000  | 0.0000  | 0.0000  |
| 0.0000  | 0.0000  | 0.0000  |
| 0.0000  | 0.0000  | 0.0000  |
| 0.0000  | 0.0000  | 0.0000  |

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art (3 pages). PCI-1 chart starts below. Arrow right for next chart.  
in 60 for next page.

Use Manual Compression = 63% and Landscape Mode.

e: 2/17/2003  
 ty: BSTR  
 al Number: T783  
 Promotion TRP (bstr2174.wk4)  
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Price Cap Tariff  
 Targeting: Inputs and

|   | Source  | Total<br>(A)   |
|---|---|----------------|
| Local Switching (ATS-related)               | SUM1r130b   | 140,687,720    |
| LS Trunk Ports                              | SUM1r167b   | 61,265,491     |
| Info Surcharge                              | SUM1r151b   | 0              |
| STP Port                                    | SUM1r169b   | 9,987,677      |
| TIC   | SUM1r171b   | 0              |
| Tandem SW Tprt (ATS-related)                | SUM1r175b   | 53,646,535     |
| VG: SW (ATS-related)                        | SUM1r180b   | 272,211        |
| High Caps & Other (ATS-related)             | SUM1r200b   | 78,564,663     |
| Signalling Interconnection (ATS-related)    | SUM1r215b   | 0              |
| Total Avg-Traffic-Sensitive-Related Revenue | sum(r100 thru r380)   | 344,424,298    |
| Switched TS Revenue                         | sum(r100 thru r115)   | 211,940,888    |
| Switched Transport Revenue                  | sum(r125 thru r380)   | 132,483,410    |
| Local Switching MOU                         | RTE1r(200+210+230+240+260+270+<br>(220+250+280)*.45)  | 64,411,212,931 |
| LEC Transport MOU                           | Input   | 42,891,793,513 |
| Switched TS Rev per MOU                     | r410/r420   | 0.003290       |
| Switched Transport Rev per LEC Trnsprt MOU  | r415/r430   | 0.003089       |
| ATS Rev per MOU                             | r440+r450   | 0.006379       |
| Original Target Avg TS MOU Rate             | Input (will not change from year to year)   | 0.005500       |
| ATS Target Met in Prior Filing?             | Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D  | Yes            |
| Target Avg TS MOU Rate                      | If have not met target:: r470; else:<br>if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130                      | 0.006403       |
| Difference bet curr ATS and Target ATS      | if r 475a = "Yes", 0; else Max(0, r460 - r478)  | 0.000000       |
| TGT form on which to continue               | if r480>0, "TGT2", else, if r470<.0095 or if (r470=.0095<br>& CAP1(r650-r652-r660)<=0), "TGT3"; else "TGT2" | TGT3           |



e: 2/17/2003  
 ty: BSTR  
 al Number: T783  
 Promotion TRP (bstr2174.wk4)  
 1

Price Cap Tariff  
 Initial Targeting Calcul

|   | Source  | Total<br>(A) |
|---|---|--------------|
| -----   |   |              |
| For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485 |   |              |
| Maximum Revenue to Target   | if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities) | TGT3         |
| GDPPI   | Input   | N/A          |
| X   | Input   | N/A          |
| g factor  | if CAP1(r650-r652-r660)<=0, 0; else, Input  | N/A          |
| CL MOU Revenue (t-1) (EXCLUDING Mktg)                               | Input   | N/A          |
| R(t-1)  | SUM1, col.A   | TGT3         |
| Reversal of Prior Yr Pooling btwn Jurisdictions                     | Input   | TGT3         |
| Initial Target Reduction  | col.b:(r540+r547-r530+r530/(1+r520/200))*<br>(1+(r500-r510)/100)-r540-r547<br>col.c,d: (r500-r510)/100*r540                       | TGT3         |
| Transfer Targeting Amount   | Input   | TGT3         |
| Actual Available Targeting Revenue                                  | -Min(-r550-r555, r490); or Input for specific entities  | TGT3         |
| Revenue remaining to Target   | r490+r560   | TGT3         |
| Percentage Reduction in LS  | Input (enter 0 if not your initial CALLS filing)  | TGT3         |
| Specified LS Revenue Reduction                                      | Initial restructure: r595*TGT1r100; else 0; or Input<br>for specific entities   | TGT3         |
| Amount of Calculated LS Reduction                                   | Min(r600, r570); or Input for specific entities   | TGT3         |
| Final Revenue Remaining to Target                                   | r570-r610   | TGT3         |
| Required TIC Reduction  | -Min(-r560a, TGT1r125a)   | TGT3         |
| Required Info Surcharge Reduction                                   | -Min(-r560a+r700a,TGT1r110a)  | TGT3         |
| Residual Amount   | r560a-r700a-r710a-r610a   | TGT3         |
| Minimum Amount for LS Band  | Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)  | TGT3         |

Max. Avail. for Other ATS Ratemaking

r715-r720

TGT3

e: 2/17/2003  
 ty: BSTR  
 al Number: T783  
 Promotion TRP (bstr2174.wk4)  
 2

Price Cap Tariff  
 Targeting Calculation

|                           | Source   | Total<br>(A) |
|---------------------------|--|--------------|
| Local Switching           | For rows 800 to 1094, display RTE rev. diff: col.G - col.F<br>RTE1,sum(r200.r320) (for AnnFiling must be<br>>=TGT2r720 if TGT1r485=TGT2) | 0            |
| LS Trunk Ports            | RTE1r780   | 0            |
| Info Surcharge            | RTE1r(410+420) (for AnnFiling must be>=TGT2r710<br>if TGT1r485=TGT2)   | 0            |
| STP Port                  | RTE1r880   | 0            |
| TIC                       | RTE1r1080(AnFil:must=TGT2r700 if TGT1r485=TGT2)  | 0            |
| Tandem SW Tprt (non-zone) | RTE1, sum(r1481..r1489)  | 0            |
| TST Density Zone 1        | RTE1, sum(r1100..r1130)  | 0            |
| TST Density Zone 2        | RTE1, sum(r1200..r1230)  | 0            |
| TST Density Zone 3        | RTE1, sum(r1300..r1330)  | 0            |
| TST Density Zone 4        | RTE1, sum(r1401..r1409)  | 0            |
| TST Density Zone 5        | RTE1, sum(r1421..r1429)  | 0            |
| TST Density Zone 6        | RTE1, sum(r1441..r1449)  | 0            |
| TST Density Zone 7        | RTE1, sum(r1461..r1469)  | 0            |
| VG: SW (non-zone)         | RTE1, sum(r1651..r1654)  | 0            |
| VG DTT/EF Density Zone 1  | RTE1, sum(r1511..r1514)  | 0            |
| VG DTT/EF Density Zone 2  | RTE1, sum(r1531..r1534)  | 0            |
| VG DTT/EF Density Zone 3  | RTE1, sum(r1551..r1554)  | 0            |
| VG DTT/EF Density Zone 4  | RTE1, sum(r1571..r1574)  | 0            |
| VG DTT/EF Density Zone 5  | RTE1, sum(r1591..r1594)  | 0            |
| VG DTT/EF Density Zone 6  | RTE1, sum(r1611..r1614)  | 0            |
| VG DTT/EF Density Zone 7  | RTE1, sum(r1631..r1634)  | 0            |
| HC Service Category       |  | N/A          |
| DS1: SW (non-zone)        | RTE1, sum(r1851..r1854)  | 0            |
| DS1 DTT Density Zone 1    | RTE1, sum(r1701..r1704)  | 0            |
| DS1 DTT Density Zone 2    | RTE1, sum(r1721..r1724)  | 0            |
| DS1 DTT Density Zone 3    | RTE1, sum(r1741..r1744)  | 0            |
| DS1 DTT Density Zone 4    | RTE1, sum(r1761..r1764)  | 0            |

|                         |                         |   |
|-------------------------|-------------------------|---|
| DS1 DTT Density Zone 5  | RTE1, sum(r1781..r1784) | 0 |
| DS1 DTT Density Zone 6  | RTE1, sum(r1801..r1804) | 0 |
| DS1 DTT Density Zone 7  | RTE1, sum(r1821..r1824) | 0 |
| DS3: SW (non-zone)      | RTE1, sum(r2051..r2054) | 0 |
| DS3 DTT Density Zone 1  | RTE1, sum(r1901..r1904) | 0 |
| DS3 DTT Density Zone 2  | RTE1, sum(r1921..r1924) | 0 |
| DS3 DTT Density Zone 3  | RTE1, sum(r1941..r1944) | 0 |
| DS3 DTT Density Zone 4  | RTE1, sum(r1961..r1964) | 0 |
| DS3 DTT Density Zone 5  | RTE1, sum(r1981..r1984) | 0 |
| DS3 DTT Density Zone 6  | RTE1, sum(r2001..r2004) | 0 |
| DS3 DTT Density Zone 7  | RTE1, sum(r2021..r2024) | 0 |
| HC Other: SW (non-zone) | RTE1, sum(r2251..r2254) | 0 |
| HC Other Density Zone 1 | RTE1, sum(r2101..r2104) | 0 |
| HC Other Density Zone 2 | RTE1, sum(r2121..r2124) | 0 |
| HC Other Density Zone 3 | RTE1, sum(r2141..r2144) | 0 |
| HC Other Density Zone 4 | RTE1, sum(r2161..r2164) | 0 |
| HC Other Density Zone 5 | RTE1, sum(r2181..r2184) | 0 |
| HC Other Density Zone 6 | RTE1, sum(r2201..r2204) | 0 |
| HC Other Density Zone 7 | RTE1, sum(r2221..r2224) | 0 |

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 Promotion TRP (bstr2174.wk4)  
 2

Price Cap Tariff  
 Targeting, for ILECs I

|  | Source   | Total<br>(A) |
|--|--|--------------|
| -----                                      | -----  | -----        |
| Signalling Interconnection (non-zone)      | RTE1r2471  | 0            |
| Signalling Interconnection DZ 1            | RTE1r2302  | 0            |
| Signalling Interconnection DZ 2            | RTE1r2312  | 0            |
| Signalling Interconnection DZ 3            | RTE1r2322  | 0            |
| Signalling Interconnection DZ 4            | RTE1r2332  | 0            |
| Signalling Interconnection DZ 5            | RTE1r2342  | 0            |
| Signalling Interconnection DZ 6            | RTE1r2352  | 0            |
| Signalling Interconnection DZ 7            | RTE1r2362  | 0            |
| Actual TargetingAmounts or Revenue Changes | Sum r800 thru 1094   | 0            |
| Proposed ATS Revenue                       | r1100 + TGT1r400   | 344,424,298  |
| Proposed ATS Rate                          | (TGT1r410+sum(r800.r815))/TGT1r420+<br>(TGT1r415+sum(r825.r1094))/TGT1r430 | 0.00637900   |
| ATS Cap for this Annual Filing Period      | if TGT1r480>0,TGT1r470; else TGT1r460                                      | 0.00637900   |



e: 2/17/2003  
 ty: BSTR  
 al Number: T783  
 Promotion TRP (bstr2174.wk4)  
 1

|   | SOURCE  | COMMON<br>LINE<br>BASKET |
|---|---|--------------------------|
|   |   | (A)                      |
| GDP-PI                                  | if TGT1r485="TGT2", TGT2r500; else Input                                  | N/A                      |
| Productivity Factor (X)                 | col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600;<br>col.d:3.0; col.e:6.5 | N/A                      |
| GDP-PI - X                              | r600-r610   | N/A                      |
| Existing PCI                            | Input   | N/A                      |
| Delta Z                                 | EXG1,c.S  | N/A                      |
| R(t-1)                                  | SUM1,c.A  | N/A                      |
| Delta Z/R                               | r710/r720*100   | N/A                      |
| W                                       | 100+r740  | N/A                      |
| W*(GDP-PI - X)                          | r750*r620/100   | N/A                      |
| Targeted Revenue Differential or Change | TGT3r1100   | N/A                      |
| Prop. PCI (NonExog Only: Annual Filing  | col.b&c: r680; col.e: r680*(1+r620/100)                                   | N/A                      |

SBI Upper Limit calculations only)  
Proposed PCI

col.b&c:  $r680 \cdot (1 + r740/100 + r950/r720)$   
col.d&e:  $r680 \cdot (1 + r760/100 + r740/100)$

N/A

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.













































## ANALYZE

e: 2/17/2003

ty: BSTR

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Promotion TRP (bstr2174.wk4)

1

Price Cap Tariff  
Targeting: Inputs and

|   | Source  | Total<br>(A)   |
|---|---|----------------|
| Local Switching (ATS-related)               | SUM1r130b   | 140,687,720    |
| LS Trunk Ports                              | SUM1r167b   | 61,265,491     |
| Info Surcharge                              | SUM1r151b   | 0              |
| STP Port                                    | SUM1r169b   | 9,987,677      |
| TIC   | SUM1r171b   | 0              |
| Tandem SW Tprt (ATS-related)                | SUM1r175b   | 53,646,535     |
| VG: SW (ATS-related)                        | SUM1r180b   | 272,211        |
| High Caps & Other (ATS-related)             | SUM1r200b   | 78,564,663     |
| Signalling Interconnection (ATS-related)    | SUM1r215b   | 0              |
| Total Avg-Traffic-Sensitive-Related Revenue | sum(r100 thru r380)   | 344,424,298    |
| Switched TS Revenue                         | sum(r100 thru r115)   | 211,940,888    |
| Switched Transport Revenue                  | sum(r125 thru r380)   | 132,483,410    |
| Local Switching MOU                         | RTE1r(200+210+230+240+260+270+<br>(220+250+280)*.45)  | 64,411,212,931 |
| LEC Transport MOU                           | Input   | 42,891,793,513 |
| Switched TS Rev per MOU                     | r410/r420   | 0.003290       |
| Switched Transport Rev per LEC Trnsprt MOU  | r415/r430   | 0.003089       |
| ATS Rev per MOU                             | r440+r450   | 0.00637922     |
| Original Target Avg TS MOU Rate             | Input (will not change from year to year)   | 0.00550000     |
| ATS Target Met in Prior Filing?             | Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D  | Yes            |
| Target Avg TS MOU Rate                      | If have not met target:: r470; else:<br>if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130                      | 0.00640300     |
| Difference bet curr ATS and Target ATS      | if r 475a = "Yes", 0; else Max(0, r460 - r478)  | 0.00000000     |
| TGT form on which to continue               | if r480>0, "TGT2", else, if r470<.0095 or if (r470=.0095<br>& CAP1(r650-r652-r660)<=0), "TGT3"; else "TGT2" | TGT3           |



## ANALYZE

e: 2/17/2003

ty: BSTR

al Number: T783

Promotion TRP (bstr2174.wk4)

1

Price Cap Tariff  
Initial Targeting Calcul

|   | Source  | Total<br>(A) |
|---|---|--------------|
| -----   |   |              |
| For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485 |   |              |
| Maximum Revenue to Target   | if TGT1r420>TGT1r430, then TGT1(r480*r420), else<br>TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or<br>Input (for specific entities) | TGT3         |
| GDPPI   | Input   | N/A          |
| X   | Input   | N/A          |
| g factor  | if CAP1(r650-r652-r660)<=0, 0; else, Input  | N/A          |
| CL MOU Revenue (t-1) (EXCLUDING Mktg)                               | Input   | N/A          |
| R(t-1)  | SUM1, col.A   | TGT3         |
| Reversal of Prior Yr Pooling btwn Jurisdictions                     | Input   | TGT3         |
| Initial Target Reduction  | col.b:(r540+r547-r530+r530/(1+r520/200))*<br>(1+(r500-r510)/100)-r540-r547<br>col.c,d: (r500-r510)/100*r540                             | TGT3         |
| Transfer Targeting Amount   | Input   | TGT3         |
| Actual Available Targeting Revenue                                  | -Min(-r550-r555, r490); or Input for specific entities  | TGT3         |
| Revenue remaining to Target   | r490+r560   | TGT3         |
| Percentage Reduction in LS  | Input (enter 0 if not your initial CALLS filing)  | TGT3         |
| Specified LS Revenue Reduction                                      | Initial restructure: r595*TGT1r100; else 0; or Input<br>for specific entities   | TGT3         |
| Amount of Calculated LS Reduction                                   | Min(r600, r570); or Input for specific entities   | TGT3         |
| Final Revenue Remaining to Target                                   | r570-r610   | TGT3         |
| Required TIC Reduction  | -Min(-r560a, TGT1r125a)   | TGT3         |
| Required Info Surcharge Reduction                                   | -Min(-r560a+r700a,TGT1r110a)  | TGT3         |
| Residual  | r560a-r700a-r710a-r610a   | TGT3         |
| Minimum Amount for LS Band  | Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)  | TGT3         |

Max. Avail. for Other ATS Ratemaking

r715-r720

TGT3

## ANALYZE

e: 2/17/2003

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Promotion TRP (bstr2174.wk4)

2

Price Cap Tariff  
Targeting Calculation

|                           | Source   | Total<br>(A) |
|---------------------------|--|--------------|
| <hr/>                     |  |              |
| Local Switching           | For rows 800 to 1094, display RTE rev. diff: col.G - col.F<br>RTE1,sum(r200.r320) (for AnnFiling must be<br>>=TGT2r720 if TGT1r485=TGT2) | 0            |
| LS Trunk Ports            | RTE1r780   | 0            |
| Info Surcharge            | RTE1r(410+420) (for AnnFiling must be>=TGT2r710<br>if TGT1r485=TGT2)   | 0            |
| STP Port                  | RTE1r880   | 0            |
| TIC                       | RTE1r1080(AnFil:must=TGT2r700 if TGT1r485=TGT2)  | 0            |
| Tandem SW Tprt (non-zone) | RTE1, sum(r1481..r1489)  | 0            |
| TST Density Zone 1        | RTE1, sum(r1100..r1130)  | 0            |
| TST Density Zone 2        | RTE1, sum(r1200..r1230)  | 0            |
| TST Density Zone 3        | RTE1, sum(r1300..r1330)  | 0            |
| TST Density Zone 4        | RTE1, sum(r1401..r1409)  | 0            |
| TST Density Zone 5        | RTE1, sum(r1421..r1429)  | 0            |
| TST Density Zone 6        | RTE1, sum(r1441..r1449)  | 0            |
| TST Density Zone 7        | RTE1, sum(r1461..r1469)  | 0            |
| VG: SW (non-zone)         | RTE1, sum(r1651..r1654)  | 0            |
| VG DTT/EF Density Zone 1  | RTE1, sum(r1511..r1514)  | 0            |
| VG DTT/EF Density Zone 2  | RTE1, sum(r1531..r1534)  | 0            |
| VG DTT/EF Density Zone 3  | RTE1, sum(r1551..r1554)  | 0            |
| VG DTT/EF Density Zone 4  | RTE1, sum(r1571..r1574)  | 0            |
| VG DTT/EF Density Zone 5  | RTE1, sum(r1591..r1594)  | 0            |
| VG DTT/EF Density Zone 6  | RTE1, sum(r1611..r1614)  | 0            |
| VG DTT/EF Density Zone 7  | RTE1, sum(r1631..r1634)  | 0            |
| HC Service Category       |  | N/A          |
| DS1: SW (non-zone)        | RTE1, sum(r1851..r1854)  | 0            |
| DS1 DTT Density Zone 1    | RTE1, sum(r1701..r1704)  | 0            |
| DS1 DTT Density Zone 2    | RTE1, sum(r1721..r1724)  | 0            |
| DS1 DTT Density Zone 3    | RTE1, sum(r1741..r1744)  | 0            |
| DS1 DTT Density Zone 4    | RTE1, sum(r1761..r1764)  | 0            |

|                         |                         |   |
|-------------------------|-------------------------|---|
| DS1 DTT Density Zone 5  | RTE1, sum(r1781..r1784) | 0 |
| DS1 DTT Density Zone 6  | RTE1, sum(r1801..r1804) | 0 |
| DS1 DTT Density Zone 7  | RTE1, sum(r1821..r1824) | 0 |
| DS3: SW (non-zone)      | RTE1, sum(r2051..r2054) | 0 |
| DS3 DTT Density Zone 1  | RTE1, sum(r1901..r1904) | 0 |
| DS3 DTT Density Zone 2  | RTE1, sum(r1921..r1924) | 0 |
| DS3 DTT Density Zone 3  | RTE1, sum(r1941..r1944) | 0 |
| DS3 DTT Density Zone 4  | RTE1, sum(r1961..r1964) | 0 |
| DS3 DTT Density Zone 5  | RTE1, sum(r1981..r1984) | 0 |
| DS3 DTT Density Zone 6  | RTE1, sum(r2001..r2004) | 0 |
| DS3 DTT Density Zone 7  | RTE1, sum(r2021..r2024) | 0 |
| HC Other: SW (non-zone) | RTE1, sum(r2251..r2254) | 0 |
| HC Other Density Zone 1 | RTE1, sum(r2101..r2104) | 0 |
| HC Other Density Zone 2 | RTE1, sum(r2121..r2124) | 0 |
| HC Other Density Zone 3 | RTE1, sum(r2141..r2144) | 0 |
| HC Other Density Zone 4 | RTE1, sum(r2161..r2164) | 0 |
| HC Other Density Zone 5 | RTE1, sum(r2181..r2184) | 0 |
| HC Other Density Zone 6 | RTE1, sum(r2201..r2204) | 0 |
| HC Other Density Zone 7 | RTE1, sum(r2221..r2224) | 0 |

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ty: BSTR

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Promotion TRP (bstr2174.wk4)

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Price Cap Tariff  
Targeting, for ILECs I

|  | Source   | Total<br>(A) |
|--|--|--------------|
| -----                                      | -----  | -----        |
| Signalling Interconnection (non-zone)      | RTE1r2471  | 0            |
| Signalling Interconnection DZ 1            | RTE1r2302  | 0            |
| Signalling Interconnection DZ 2            | RTE1r2312  | 0            |
| Signalling Interconnection DZ 3            | RTE1r2322  | 0            |
| Signalling Interconnection DZ 4            | RTE1r2332  | 0            |
| Signalling Interconnection DZ 5            | RTE1r2342  | 0            |
| Signalling Interconnection DZ 6            | RTE1r2352  | 0            |
| Signalling Interconnection DZ 7            | RTE1r2362  | 0            |
| Actual TargetingAmounts or Revenue Changes | Sum r800 thru 1094   | 0            |
| Proposed ATS Revenue                       | r1100 + TGT1r400   | 344,424,298  |
| Proposed ATS Rate                          | (TGT1r410+sum(r800.r815))/TGT1r420+<br>(TGT1r415+sum(r825.r1094))/TGT1r430 | 0.00637922   |
| ATS Cap for this Annual Filing Period      | if TGT1r480>0,TGT1r470; else TGT1r460                                      | 0.00637922   |



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Promotion TRP (bstr2174.wk4)

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|   |   | COMMON<br>LINE<br>BASKET |
|---|---|--------------------------|
|   |   | -----                    |
|   |   | (A)                      |
| GDP-PI                                  | if TGT1r485="TGT2", TGT2r500; else Input                                  | N/A                      |
| Productivity Factor (X)                 | col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600;<br>col.d:3.0; col.e:6.5 | N/A                      |
| GDP-PI - X                              | r600-r610   | N/A                      |
| Existing PCI                            | Input   | N/A                      |
| Delta Z                                 | EXG1,c.S  | N/A                      |
| R(t-1)                                  | SUM1,c.A  | N/A                      |
| Delta Z/R                               | r710/r720*100   | N/A                      |
| W                                       | 100+r740  | N/A                      |
| W*(GDP-PI - X)                          | r750*r620/100   | N/A                      |
| Targeted Revenue Differential or Change | TGT3r1100   | N/A                      |
| Prop. PCI (NonExog Only: Annual Filing  | col.b&c: r680; col.e: r680*(1+r620/100)                                   | N/A                      |

SBI Upper Limit calculations only)  
Proposed PCI

col.b&c:  $r680 \cdot (1 + r740/100 + r950/r720)$   
col.d&e:  $r680 \cdot (1 + r760/100 + r740/100)$

N/A

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.





















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Review Plan  
d Aggregate Target

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| Common Line<br>(B) | Traffic Sensitive<br>(C) | Trunking<br>(D) |     |
|--------------------|--------------------------|-----------------|-----|
| N/A                | 140,687,720              | N/A             |     |
| N/A                | 61,265,491               | N/A             |     |
| N/A                | 0                        | N/A             |     |
| N/A                | 9,987,677                | N/A             |     |
| N/A                | N/A                      | 0               | 100 |
| N/A                | N/A                      | 53,646,535      | 110 |
| N/A                | N/A                      | 272,211         | 112 |
| N/A                | N/A                      | 78,564,663      | 115 |
| N/A                | N/A                      | 0               | 118 |
|                    |                          |                 | 120 |
| N/A                | N/A                      | N/A             |     |
| N/A                | N/A                      | N/A             |     |
| N/A                | N/A                      | N/A             | 130 |
| N/A                | N/A                      | N/A             | 131 |
|                    |                          |                 | 150 |
| N/A                | N/A                      | N/A             | 151 |
|                    |                          |                 | 160 |
| N/A                | N/A                      | N/A             | 165 |
| N/A                | N/A                      | N/A             | 167 |
| N/A                | N/A                      | N/A             | 169 |
|                    |                          |                 | 170 |
| N/A                | N/A                      | N/A             |     |
| T558               | 08/01/2000               | 0.005500        |     |
| N/A                | N/A                      | N/A             | 171 |
|                    |                          |                 | 175 |
| N/A                | N/A                      | N/A             | 176 |
|                    |                          |                 | 180 |
| N/A                | N/A                      | N/A             | 181 |
|                    |                          |                 | 200 |
|                    |                          |                 | 201 |

215  
220

230

300  
310  
320  
330  
340

400

500  
510

Note:

## i Review Plan

## Calculations, for ILECs Not Meeting Target Coming into This Filing

[illegible]

N/A

N/A

N/A

## Review Plans and Verification of ATS Rate

[illegible]

[illegible]

Review Plan  
Not Meeting Target Coming into This Filing

| Common Line<br>(B) | Traffic Sensitive<br>(C) | Trunking<br>(D) |
|--------------------|--------------------------|-----------------|
| N/A                | N/A                      | 0               |
| N/A                | N/A                      | 0               |
| N/A                | N/A                      | 0               |
| N/A                | N/A                      | 0               |
| N/A                | N/A                      | 0               |
| N/A                | N/A                      | 0               |
| N/A                | N/A                      | 0               |
| N/A                | N/A                      | 0               |
| N/A                |                          |                 |
| N/A                | 0                        | 0               |
| N/A                | N/A                      | N/A             |
| N/A                | N/A                      | N/A             |
| N/A                |                          |                 |
| N/A                | N/A                      | N/A             |



Price Cap Tariff Review Plan  
PCI Development

| TRAFFIC<br>SENSITIVE<br>BASKET | TRUNKING<br>BASKET | INTER-<br>EXCHANGE<br>BASKET | SPECIAL<br>ACCESS<br>BASKET |
|--------------------------------|--------------------|------------------------------|-----------------------------|
| (B)                            | (C)                | (D)                          | (E)                         |
| 0.0000                         | 0.0000             | 0.0000                       | 0.0000                      |
| 0.0000                         | 0.0000             | 0.0000                       | 0.0000                      |
| 0.0000                         | 0.0000             | 0.0000                       | 0.0000                      |
| 34.2168                        | 46.9334            | 79.2395                      | 50.3632                     |
| 0                              | 0                  | 0                            | 0                           |
| 252,575,561                    | 134,632,537        | 1,765,164                    | 458,090,973                 |
| 0.0000                         | 0.0000             | 0.0000                       | 0.0000                      |
| 100.0000                       | 100.0000           | 100.0000                     | 100.0000                    |
| N/A                            | N/A                | 0.0000                       | 0.0000                      |
| 0                              | 0                  | N/A                          | N/A                         |
| 34.2168                        | 46.9334            | N/A                          | 50.3632                     |

34.2168

46.9334

79.2395

50.3632













































Review Plan  
d Aggregate Target

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| Common Line<br>(B) | Traffic Sensitive<br>(C) | Trunking<br>(D) |     |
|--------------------|--------------------------|-----------------|-----|
| N/A                | 140,687,720              | N/A             |     |
| N/A                | 61,265,491               | N/A             |     |
| N/A                | 0                        | N/A             |     |
| N/A                | 9,987,677                | N/A             |     |
| N/A                | N/A                      | 0               | 100 |
| N/A                | N/A                      | 53,646,535      | 110 |
| N/A                | N/A                      | 272,211         | 112 |
| N/A                | N/A                      | 78,564,663      | 115 |
| N/A                | N/A                      | 0               | 118 |
|                    |                          |                 | 120 |
| N/A                | N/A                      | N/A             |     |
| N/A                | N/A                      | N/A             |     |
| N/A                | N/A                      | N/A             | 130 |
| N/A                | N/A                      | N/A             | 131 |
|                    |                          |                 | 150 |
| N/A                | N/A                      | N/A             | 151 |
|                    |                          |                 | 160 |
| N/A                | N/A                      | N/A             | 165 |
| N/A                | N/A                      | N/A             | 167 |
| N/A                | N/A                      | N/A             | 169 |
|                    |                          |                 | 170 |
| N/A                | N/A                      | N/A             |     |
| T558               | 08/01/2000               | 0.00550000      |     |
| N/A                | N/A                      | N/A             | 171 |
|                    |                          |                 | 175 |
| N/A                | N/A                      | N/A             | 176 |
|                    |                          |                 | 180 |
| N/A                | N/A                      | N/A             | 181 |
|                    |                          |                 | 200 |
|                    |                          |                 | 201 |

215  
220

230

300  
310  
320  
330  
340

400

500  
510

Note:

## i Review Plan

## Calculations, for ILECs Not Meeting Target Coming into This Filing

[illegible]

N/A

N/A

N/A

## Review Plans and Verification of ATS Rate

[illegible]

[illegible]

Review Plan  
Not Meeting Target Coming into This Filing

| Common Line<br>(B) | Traffic Sensitive<br>(C) | Trunking<br>(D) |
|--------------------|--------------------------|-----------------|
| N/A                | N/A                      | 0               |
| N/A                | N/A                      | 0               |
| N/A                | N/A                      | 0               |
| N/A                | N/A                      | 0               |
| N/A                | N/A                      | 0               |
| N/A                | N/A                      | 0               |
| N/A                | N/A                      | 0               |
| N/A                | N/A                      | 0               |
| N/A                |                          |                 |
| N/A                | 0                        | 0               |
| N/A                | N/A                      | N/A             |
| N/A                | N/A                      | N/A             |
| N/A                |                          |                 |
| N/A                | N/A                      | N/A             |



Price Cap Tariff Review Plan  
PCI Development

| TRAFFIC<br>SENSITIVE<br>BASKET | TRUNKING<br>BASKET | INTER-<br>EXCHANGE<br>BASKET | SPECIAL<br>ACCESS<br>BASKET |
|--------------------------------|--------------------|------------------------------|-----------------------------|
| (B)                            | (C)                | (D)                          | (E)                         |
| 0.0000                         | 0.0000             | 0.0000                       | 0.0000                      |
| 0.0000                         | 0.0000             | 0.0000                       | 0.0000                      |
| 0.0000                         | 0.0000             | 0.0000                       | 0.0000                      |
| 34.2168                        | 46.9334            | 79.2395                      | 50.3632                     |
| 0                              | 0                  | 0                            | 0                           |
| 252,575,561                    | 134,632,537        | 1,765,164                    | 458,090,973                 |
| 0.0000                         | 0.0000             | 0.0000                       | 0.0000                      |
| 100.0000                       | 100.0000           | 100.0000                     | 100.0000                    |
| N/A                            | N/A                | 0.0000                       | 0.0000                      |
| 0                              | 0                  | N/A                          | N/A                         |
| 34.2168                        | 46.9334            | N/A                          | 50.3632                     |

34.2168

46.9334

79.2395

50.3632





















chart. Arrow right for next chart.

in 60 for next page.

Use Manual Compression = 63% and Landscape Mode.

e: 2/17/2003  
 ty: BSTR  
 al Number: T783  
 Promotion TRP (bstr2174.wk4)  
 1

Price Cap Tariff Review Plan  
 Price Out Summary

|   | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE<br>(A) | BASE PERIOD<br>DEMAND x<br>CURRENT RATES<br>(B) | BASE PERIOD<br>DEMAND x<br>PROPOSED RATES<br>(C) | BASE PER DMD x<br>CURR RATES minus<br>BASE PER DMD x<br>RATES AT LAST<br>PCI UPDATE<br>(D) = (B) - (A) |
|---|---|---|--|--|
| <b><u>Common Line Basket</u></b>            |   |   |  |  |
| End User Common Line                        | 1,801,500,351   | 1,801,500,351                                   | 1,801,500,351                                    | 0  |
| Common Line per MOU                         | 0   | 0   | 0  | 0  |
| PICC Common Line                            | 0   | 0   | 0  | 0  |
| Other Common Line                           | 0   | 0   | 0  | 0  |
| USAC Receipts                               | 94,807,720  | 94,807,720                                      | 94,807,720                                       | 0  |
| Total Common Line                           | 1,896,308,071   | 1,896,308,071                                   | 1,896,308,071                                    | 0  |
| <b><u>Traffic Sensitive Basket</u></b>      |   |   |  |  |
| Local Switching: ATS-Related                | 140,687,720   | 140,687,720                                     | 140,687,720                                      | 0  |
| Local Switching: Non-ATS-Related            | 200,669   | 200,669   | 200,669  | 0  |
| Information - NonSurcharge                  | 5,024,069   | 5,024,069                                       | 5,024,069  | 0  |
| Information - Surcharge                     | 0   | 0   | 0  | 0  |
| Database Access                             | 35,103,557  | 35,103,557                                      | 35,103,557                                       | 0  |
| Billing Name and Address                    | 306,377   | 306,377   | 306,377  | 0  |
| Local Switching Trunk Ports                 | 61,265,491  | 61,265,491                                      | 61,265,491                                       | 0  |
| STP Port Terminations                       | 9,987,677   | 9,987,677                                       | 9,987,677  | 0  |
| Total Traffic Sensitive                     | 252,575,561   | 252,575,561                                     | 252,575,561                                      | 0  |
| <b><u>Trunking Basket</u></b>               |   |   |  |  |
| Interconnection Charge                      | 0   | 0   | 0  | 0  |
| Tandem Switched Tprt: ATS Related           | 53,999,087  | 53,646,535                                      | 53,646,535                                       | (352,552)  |
| Tandem Switched Tprt: Non-ATS-Related Other | 0   | 0   | 0  | 0  |
| VoiceGrade: ATS Related                     | 272,211   | 272,211   | 272,211  | 0  |
| VoiceGrade: Non-ATS-Related                 | 0   | 0   | 0  | 0  |
| High Caps & Other: ATS Related              | 79,653,555  | 78,564,663                                      | 78,564,663                                       | (1,088,892)  |
| High Caps & Other: Non-ATS-Related          | 707,683   | 707,683   | 707,683  | (0)  |

|  |               |               |               |             |
|--|---------------|---------------|---------------|-------------|
| Signalling Interconnection             | 0             | 0             | 0             | 0           |
| Total Trunking                         | 134,632,537   | 133,191,092   | 133,191,092   | (1,441,444) |
| <b><u>Interexchange Basket</u></b>     |               |               |               |             |
| Total Interexchange                    | 1,765,164     | 1,765,164     | 1,765,164     | 0           |
| <b><u>Special Access Basket</u></b>    |               |               |               |             |
| VoiceGrade,WATS,Met&Tgh: Special       | 8,113,494     | 8,113,494     | 8,113,494     | 0           |
| Audio & Video                          | 1,620,723     | 1,620,723     | 1,620,723     | 0           |
| High Caps & DDS: Special               | 448,356,757   | 448,356,757   | 448,356,757   | 0           |
| Wideband                               | 0             | 0             | 0             | 0           |
| Total Special Access                   | 458,090,973   | 458,090,973   | 458,090,973   | 0           |
|  |               |               |               |             |
| Total                                  | 2,743,372,306 | 2,741,930,862 | 2,741,930,862 | (1,441,444) |
|  |               |               |               |             |
| ATS-Related (subject to "per MOU" cap) | 345,865,742   | 344,424,298   | 344,424,298   | (1,441,444) |
| Average TS MOU Rate                    | 0.00637900    | 0.00637900    | 0.00637900    | N/A         |

Display whole numbers for rows 100 through 340.





























































ANALZYE

e: 2/17/2003

ty: BSTR

al Number: T783

Promotion TRP (bstr2174.wk4)

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Price Caps Tariff Review Plan  
Price Out Summary

|   | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE<br>(A) | BASE PERIOD<br>DEMAND x<br>CURRENT RATES<br>(B) | BASE PERIOD<br>DEMAND x<br>PROPOSED RATES<br>(C) | BASE PER DMD x<br>CURR RATES minus<br>BASE PER DMD x<br>RATES AT LAST<br>PCI UPDATE<br>(D) = (B) - (A) |
|---|---|---|--|--|
| Common Line Basket                          |   |   |  |  |
| End User Common Line                        | 1,801,500,351   | 1,801,500,351                                   | 1,801,500,351                                    | 0  |
| Common Line per MOU                         | 0   | 0   | 0  | 0  |
| PICC Common Line                            | 0   | 0   | 0  | 0  |
| Other Common Line                           | 0   | 0   | 0  | 0  |
| USAC Receipts                               | 94,807,720  | 94,807,720                                      | 94,807,720                                       | 0  |
| Total Common Line                           | 1,896,308,071   | 1,896,308,071                                   | 1,896,308,071                                    | 0  |
|   | 1,896,308,071   | 1,896,308,071                                   | 1,896,308,071                                    | 0  |
| Traffic Sensitive Basket                    |   |   |  |  |
| Local Switching: ATS-Related                | 140,687,720   | 140,687,720                                     | 140,687,720                                      | 0  |
| Local Switching: Non-ATS-Related            | 200,669   | 200,669   | 200,669  | 0  |
| Information - NonSurcharge                  | 5,024,069   | 5,024,069                                       | 5,024,069  | 0  |
| Information - Surcharge                     | 0   | 0   | 0  | 0  |
| Database Access                             | 35,103,557  | 35,103,557                                      | 35,103,557                                       | 0  |
| Billing Name and Address                    | 306,377   | 306,377   | 306,377  | 0  |
| Local Switching Trunk Ports                 | 61,265,491  | 61,265,491                                      | 61,265,491                                       | 0  |
| STP Port Terminations                       | 9,987,677   | 9,987,677                                       | 9,987,677  | 0  |
| Total Traffic Sensitive                     | 252,575,561   | 252,575,561                                     | 252,575,561                                      | 0  |
|   | 252,575,561   | 252,575,561                                     | 252,575,561                                      | 0  |
| Trunking Basket                             |   |   |  |  |
| Interconnection Charge                      | 0   | 0   | 0  | 0  |
| Tandem Switched Tprt: ATS Related           | 53,999,087  | 53,646,535                                      | 53,646,535                                       | (352,552)  |
| Tandem Switched Tprt: Non-ATS-Related Other | 0   | 0   | 0  | 0  |
| VoiceGrade: ATS Related                     | 272,211   | 272,211   | 272,211  | 0  |
| VoiceGrade: Non-ATS-Related                 | 0   | 0   | 0  | 0  |
| High Caps & Other: ATS Related              | 79,653,555  | 78,564,663                                      | 78,564,663                                       | (1,088,892)  |
| High Caps & Other: Non-ATS-Related          | 707,683   | 707,683   | 707,683  | 0  |

|  |               |               |               |             |
|--|---------------|---------------|---------------|-------------|
| Signalling Interconnection             | 0             | 0             | 0             | 0           |
| Total Trunking                         | 134,632,537   | 133,191,092   | 133,191,092   | (1,441,444) |
|  | 134,632,537   | 133,191,092   | 133,191,092   | (1,441,444) |
| Interexchange Basket                   |               |               |               |             |
| Total Interexchange                    | 1,765,164     | 1,765,164     | 1,765,164     | 0           |
| Special Access Basket                  |               |               |               |             |
| VoiceGrade,WATS,Met&Tgh: Special       | 8,113,494     | 8,113,494     | 8,113,494     | 0           |
| Audio & Video                          | 1,620,723     | 1,620,723     | 1,620,723     | 0           |
| High Caps & DDS: Special               | 448,356,757   | 448,356,757   | 448,356,757   | 0           |
| Wideband                               | 0             | 0             | 0             | 0           |
| Total Special Access                   | 458,090,973   | 458,090,973   | 458,090,973   | 0           |
|  | 458,090,973   | 458,090,973   | 458,090,973   | 0           |
| Total                                  | 2,743,372,306 | 2,741,930,862 | 2,741,930,862 | (1,441,444) |
| ATS-Related (subject to "per MOU" cap) | 345,865,742   | 344,424,298   | 344,424,298   | (1,441,444) |
| Average TS MOU Rate                    | 0.00641282    | 0.00637922    | 0.00637922    | N/A         |

Display whole numbers for rows 100 through 340.





































EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for  
Page down 60 for next page.  
To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1

Filing Date: 2/17/2003

Filing Entity: BSTR

Transmittal Number: T783

ADSL NR Promotion TRP (bstr2174.wk4)

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| BASE PER DMD x<br>PROP RATES minus<br>BASE PER DMD x<br>CURRENT RATES<br>(E) = (C) - (B) |  | SALE OF<br>EXCHANGES<br>-----<br>(A) | REGULA-<br>TORY<br>FEES<br>-----<br>(B) |   |
|--|--|--------------------------------------|---|---|
|  | <b><u>COMMON LINE Revenue Effect</u></b>       |                                      |   |   |
| 0  | 100 Depreciation Expense                       | 0                                    | N/A                                     |   |
| 0  | 110 Expense less Depreciation                  | 0                                    | N/A                                     |   |
| 0  | 120 Taxes less F.I.T.                          | 0                                    | N/A                                     |   |
| 0  | 130 Net Return                                 | 0                                    | N/A                                     |   |
| 0  | 140 F.I.T.                                     | 0                                    | N/A                                     |   |
| 0  | 150 Uncollectible Rev. & Other Adj.            | 0                                    | N/A                                     |   |
|  | 160 Revenue Effects                            | 0                                    |   | 0 |
|  | <b><u>TRAFFIC SENSITIVE Revenue Effect</u></b> |                                      |   |   |
| 0  | 300 Depreciation Expense                       | 0                                    | N/A                                     |   |
| 0  | 310 Expense less Depreciation                  | 0                                    | N/A                                     |   |
| 0  | 320 Taxes less F.I.T.                          | 0                                    | N/A                                     |   |
| 0  | 330 Net Return                                 | 0                                    | N/A                                     |   |
| 0  | 340 F.I.T.                                     | 0                                    | N/A                                     |   |
| 0  | 350 Uncollectible Rev. & Other Adj.            | 0                                    | N/A                                     |   |
| 0  | 360 Revenue Effects                            | 0                                    |   | 0 |
|  | <b><u>TRUNKING Revenue Effect</u></b>          |                                      |   |   |
| 0  | 500 Depreciation Expense                       | 0                                    | N/A                                     |   |
| 0  | 510 Expense less Depreciation                  | 0                                    | N/A                                     |   |
| 0  | 520 Taxes less F.I.T.                          | 0                                    | N/A                                     |   |
| 0  | 530 Net Return                                 | 0                                    | N/A                                     |   |
| 0  | 540 F.I.T.                                     | 0                                    | N/A                                     |   |
| 0  | 550 Uncollectible Rev. & Other Adj.            | 0                                    | N/A                                     |   |
| 0  | 560 Revenue Effects                            | 0                                    |   | 0 |

|   |  |   |   |     |   |
|---|--|---|---|-----|---|
| 0 |  | <b><u>INTEREXCHANGE Revenue Effect</u></b>  |   |     |   |
| 0 |  | 700 Depreciation Expense                    | 0 | N/A |   |
|   |  | 710 Expense less Depreciation               | 0 | N/A |   |
|   |  | 720 Taxes less F.I.T.                       | 0 | N/A |   |
| 0 |  | 730 Net Return                              | 0 | N/A |   |
|   |  | 740 F.I.T.                                  | 0 | N/A |   |
|   |  | 750 Uncollectible Rev. & Other Adj.         | 0 | N/A |   |
| 0 |  | 760 Revenue Effects                         | 0 |     | 0 |
| 0 |  |   |   |     |   |
| 0 |  | <b><u>SPECIAL Access Revenue Effect</u></b> |   |     |   |
| 0 |  | 1300 Depreciation Expense                   | 0 | N/A |   |
| 0 |  | 1310 Expense less Depreciation              | 0 | N/A |   |
|   |  | 1320 Taxes less F.I.T.                      | 0 | N/A |   |
|   |  | 1330 Net Return                             | 0 | N/A |   |
| 0 |  | 1340 F.I.T.                                 | 0 | N/A |   |
|   |  | 1350 Uncollectible Rev. & Other Adj.        | 0 | N/A |   |
| 0 |  | 1360 Revenue Effects                        | 0 |     | 0 |

N/A

NOTE: (1) Total may not equal sum of changes due to interactive effects.  
(2) Display whole numbers.

EXG-1

Filing Date: 2/17/2003

Filing Entity: BSTR

Transmittal Number: T783

ADSL NR Promotion TRP (bstr2174.wk4)

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| DESCRIPTION:                                   | NANPA     | TBNP      |
|--|-----------|-----------|
|  | OTHER (1) | OTHER (2) |
|  | (J)       | (K)       |
| <b><u>COMMON LINE Revenue Effect</u></b>       |           |           |
| 100 Depreciation Expense                       | 0         | 0         |
| 110 Expense less Depreciation                  | 0         | 0         |
| 120 Taxes less F.I.T.                          | 0         | 0         |
| 130 Net Return                                 | 0         | 0         |
| 140 F.I.T.                                     | 0         | 0         |
| 150 Uncollectible Rev. & Other Adj.            | 0         | 0         |
| 160 Revenue Effects                            | 0         | 0         |
| <b><u>TRAFFIC SENSITIVE Revenue Effect</u></b> |           |           |
| 300 Depreciation Expense                       | 0         | 0         |
| 310 Expense less Depreciation                  | 0         | 0         |
| 320 Taxes less F.I.T.                          | 0         | 0         |
| 330 Net Return                                 | 0         | 0         |
| 340 F.I.T.                                     | 0         | 0         |
| 350 Uncollectible Rev. & Other Adj.            | 0         | 0         |
| 360 Revenue Effects                            | 0         | 0         |
| <b><u>TRUNKING Revenue Effect</u></b>          |           |           |
| 500 Depreciation Expense                       | 0         | 0         |
| 510 Expense less Depreciation                  | 0         | 0         |
| 520 Taxes less F.I.T.                          | 0         | 0         |
| 530 Net Return                                 | 0         | 0         |
| 540 F.I.T.                                     | 0         | 0         |
| 550 Uncollectible Rev. & Other Adj.            | 0         | 0         |
| 560 Revenue Effects                            | 0         | 0         |

**INTEREXCHANGE Revenue Effect**

|     |                                 |   |   |
|-----|---------------------------------|---|---|
| 700 | Depreciation Expense            | 0 | 0 |
| 710 | Expense less Depreciation       | 0 | 0 |
| 720 | Taxes less F.I.T.               | 0 | 0 |
| 730 | Net Return                      | 0 | 0 |
| 740 | F.I.T.                          | 0 | 0 |
| 750 | Uncollectible Rev. & Other Adj. | 0 | 0 |
| 760 | Revenue Effects                 | 0 | 0 |

**SPECIAL Access Revenue Effect**

|      |                                 |   |   |
|------|---------------------------------|---|---|
| 1300 | Depreciation Expense            | 0 | 0 |
| 1310 | Expense less Depreciation       | 0 | 0 |
| 1320 | Taxes less F.I.T.               | 0 | 0 |
| 1330 | Net Return                      | 0 | 0 |
| 1340 | F.I.T.                          | 0 | 0 |
| 1350 | Uncollectible Rev. & Other Adj. | 0 | 0 |
| 1360 | Revenue Effects                 | 0 | 0 |

NOTE: (1) Total may not equal sum of changes due to interactive effects.  
(2) Display whole numbers.

EXG-2

Filing Date: 2/17/2003

Filing Entity: BSTR

Transmittal Number: T783

ADSL NR Promotion TRP (bstr2174.wk4)

Page 1 of 3

|  | <u>ATS Targeting</u> | <u>Other Exog</u> |
|--|----------------------|-------------------|
|  | (a)                  | (b)               |
| <b><u>Common Line Basket</u></b>       |                      |                   |
| 100 Total Common Line                  | N/A                  | 0                 |
| <b><u>Traffic Sensitive Basket</u></b> |                      |                   |
| 110 Local Switching                    | 0                    | N/A               |
| 120 Information                        | 0                    | N/A               |
| 130 Database Access                    | N/A                  | 0                 |
| 140 800 DB VertSvcs Sub-Cat            | N/A                  | 0                 |
| 150 Billing Name and Address           | N/A                  | 0                 |
| 154 Local Switching Trunk Ports        | 0                    | N/A               |
| 158 STP Port Terminations              | 0                    | N/A               |
| 159 TS Untargeted to Svc Bands         | N/A                  | N/A               |
| 160 Total Traffic Sensitive            | 0                    | 0                 |
| <b><u>Trunking Basket</u></b>          |                      |                   |
| 200 Interconnection Charge             | 0                    | N/A               |
| 210 Tandem SW Tprt (non-zone)          | 0                    | N/A               |
| 211 TST Density Zone 1                 | 0                    | N/A               |
| 212 TST Density Zone 2                 | 0                    | N/A               |
| 213 TST Density Zone 3                 | 0                    | N/A               |
| 214 TST Density Zone 4                 | 0                    | N/A               |
| 215 TST Density Zone 5                 | 0                    | N/A               |
| 216 TST Density Zone 6                 | 0                    | N/A               |
| 217 TST Density Zone 7                 | 0                    | N/A               |
| 221 VG SW (non-zone)                   | 0                    | N/A               |
| 241 VG DTT/EF Density Zone 1           | 0                    | N/A               |
| 242 VG DTT/EF Density Zone 2           | 0                    | N/A               |
| 243 VG DTT/EF Density Zone 3           | 0                    | N/A               |
| 244 VG DTT/EF Density Zone 4           | 0                    | N/A               |
| 245 VG DTT/EF Density Zone 5           | 0                    | N/A               |
| 246 VG DTT/EF Density Zone 6           | 0                    | N/A               |
| 247 VG DTT/EF Density Zone 7           | 0                    | N/A               |
| 300 High Cap & Other SW (non-zone)     | 0                    | N/A               |

|     |                         |   |     |
|-----|-------------------------|---|-----|
| 310 | DS-1 SUB-CAT (non-zone) | 0 | N/A |
| 350 | DS1 DTT Density Zone 1  | 0 | N/A |
| 360 | DS1 DTT Density Zone 2  | 0 | N/A |
| 370 | DS1 DTT Density Zone 3  | 0 | N/A |
| 372 | DS1 DTT Density Zone 4  | 0 | N/A |
| 374 | DS1 DTT Density Zone 5  | 0 | N/A |
| 376 | DS1 DTT Density Zone 6  | 0 | N/A |
| 378 | DS1 DTT Density Zone 7  | 0 | N/A |
| 410 | DS-3 SUB-CAT (non-zone) | 0 | N/A |
| 450 | DS3 DTT Density Zone 1  | 0 | N/A |
| 460 | DS3 DTT Density Zone 2  | 0 | N/A |
| 470 | DS3 DTT Density Zone 3  | 0 | N/A |
| 472 | DS3 DTT Density Zone 4  | 0 | N/A |
| 474 | DS3 DTT Density Zone 5  | 0 | N/A |
| 476 | DS3 DTT Density Zone 6  | 0 | N/A |
| 478 | DS3 DTT Density Zone 7  | 0 | N/A |

EXG-2

Filing Date: 2/17/2003

Filing Entity: BSTR

Transmittal Number: T783

ADSL NR Promotion TRP (bstr2174.wk4)

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|   | <u>ATS Targeting</u> | <u>Other Exog</u> |
|---|----------------------|-------------------|
|   | (a)                  | (b)               |
| 511 HC Other Density Zone 1               | 0                    | N/A               |
| 512 HC Other Density Zone 2               | 0                    | N/A               |
| 513 HC Other Density Zone 3               | 0                    | N/A               |
| 514 HC Other Density Zone 4               | 0                    | N/A               |
| 515 HC Other Density Zone 5               | 0                    | N/A               |
| 516 HC Other Density Zone 6               | 0                    | N/A               |
| 517 HC Other Density Zone 7               | 0                    | N/A               |
| 580 Signalling Interconnection (non-zone) | 0                    | N/A               |
| 581 SigIntCon Density Zone 1              | 0                    | N/A               |
| 582 SigIntCon Density Zone 2              | 0                    | N/A               |
| 583 SigIntCon Density Zone 3              | 0                    | N/A               |
| 584 SigIntCon Density Zone 4              | 0                    | N/A               |
| 585 SigIntCon Density Zone 5              | 0                    | N/A               |
| 586 SigIntCon Density Zone 6              | 0                    | N/A               |
| 587 SigIntCon Density Zone 7              | 0                    | N/A               |
| 589 TK Undesignated to Svc Bands          | N/A                  | N/A               |
| 590 Total Trunking                        | 0                    | N/A               |
| <b><u>Interexchange Basket</u></b>        |                      |                   |
| 600 Total Interexchange                   | N/A                  | 0                 |
| <b><u>Special Access Basket</u></b>       |                      |                   |
| 700 VG,MT,TGH SP (undesignated)           | N/A                  | 0                 |
| 701 VG Spec Density Zone 1                | N/A                  | 0                 |
| 702 VG Spec Density Zone 2                | N/A                  | 0                 |
| 703 VG Spec Density Zone 3                | N/A                  | 0                 |
| 704 VG Spec Density Zone 4                | N/A                  | 0                 |
| 705 VG Spec Density Zone 5                | N/A                  | 0                 |
| 706 VG Spec Density Zone 6                | N/A                  | 0                 |
| 707 VG Spec Density Zone 7                | N/A                  | 0                 |
| 710 Audio & Video (undesignated)          | N/A                  | 0                 |
| 711 Audio/Video Density Zone 1            | N/A                  | 0                 |
| 712 Audio/Video Density Zone 2            | N/A                  | 0                 |

|     |                                  |     |   |
|-----|----------------------------------|-----|---|
| 713 | Audio/Video Density Zone 3       | N/A | 0 |
| 714 | Audio/Video Density Zone 4       | N/A | 0 |
| 715 | Audio/Video Density Zone 5       | N/A | 0 |
| 716 | Audio/Video Density Zone 6       | N/A | 0 |
| 717 | Audio/Video Density Zone 7       | N/A | 0 |
| 720 | High Cap & DDS SP (undesignated) | N/A | 0 |
| 730 | DS-1 SubCat SP (undesignated)    | N/A | 0 |
| 731 | DS1 Spec Density Zone 1          | N/A | 0 |
| 732 | DS1 Spec Density Zone 2          | N/A | 0 |
| 733 | DS1 Spec Density Zone 3          | N/A | 0 |
| 734 | DS1 Spec Density Zone 4          | N/A | 0 |
| 735 | DS1 Spec Density Zone 5          | N/A | 0 |
| 736 | DS1 Spec Density Zone 6          | N/A | 0 |
| 737 | DS1 Spec Density Zone 7          | N/A | 0 |

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|     |                               | <u>ATS Targeting</u> | <u>Other Exog</u> |
|-----|-------------------------------|----------------------|-------------------|
|     |                               | (a)                  | (b)               |
| 740 | DS-3 SubCat SP (undesignated) | N/A                  | 0                 |
| 741 | DS3 Spec Density Zone 1       | N/A                  | 0                 |
| 742 | DS3 Spec Density Zone 2       | N/A                  | 0                 |
| 743 | DS3 Spec Density Zone 3       | N/A                  | 0                 |
| 744 | DS3 Spec Density Zone 4       | N/A                  | 0                 |
| 745 | DS3 Spec Density Zone 5       | N/A                  | 0                 |
| 746 | DS3 Spec Density Zone 6       | N/A                  | 0                 |
| 747 | DS3 Spec Density Zone 7       | N/A                  | 0                 |
| 750 | DDS&Oth SP Density Zone 1     | N/A                  | 0                 |
| 751 | DDS&Oth SP Density Zone 2     | N/A                  | 0                 |
| 752 | DDS&Oth SP Density Zone 3     | N/A                  | 0                 |
| 753 | DDS&Oth SP Density Zone 4     | N/A                  | 0                 |
| 754 | DDS&Oth SP Density Zone 5     | N/A                  | 0                 |
| 755 | DDS&Oth SP Density Zone 6     | N/A                  | 0                 |
| 756 | DDS&Oth SP Density Zone 7     | N/A                  | 0                 |
| 760 | Wideband (undesignated)       | N/A                  | 0                 |
| 761 | WB Density Zone 1             | N/A                  | 0                 |
| 762 | WB Density Zone 2             | N/A                  | 0                 |
| 763 | WB Density Zone 3             | N/A                  | 0                 |
| 764 | WB Density Zone 4             | N/A                  | 0                 |
| 765 | WB Density Zone 5             | N/A                  | 0                 |
| 766 | WB Density Zone 6             | N/A                  | 0                 |
| 767 | WB Density Zone 7             | N/A                  | 0                 |
| 770 | SP Undesignated to Svc Bands  | N/A                  | 0                 |
| 780 | Total Special Access          | N/A                  | 0                 |















































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| BASE PER DMD x<br>PROP RATES minus<br>BASE PER DMD x<br>CURRENT RATES<br>(E) = (C) - (B) |                                     | SALE OF<br>EXCHANGES<br>-----<br>(A) | REGULA-<br>TORY<br>FEES<br>-----<br>(B) |
|--|-------------------------------------|--------------------------------------|---|
|  | COMMON LINE Revenue Effect          |                                      |   |
| 0  | 100 Depreciation Expense            |                                      |   |
| 0  | 110 Expense less Depreciation       |                                      |   |
| 0  | 120 Taxes less F.I.T.               |                                      |   |
| 0  | 130 Net Return                      |                                      |   |
| 0  | 140 F.I.T.                          |                                      |   |
| 0  | 150 Uncollectible Rev. & Other Adj. |                                      |   |
| 0  | 160 Revenue Effects                 | 0                                    | 0                                       |
| 0  | TRAFFIC SENSITIVE Revenue Effect    |                                      |   |
| 0  | 300 Depreciation Expense            |                                      |   |
| 0  | 310 Expense less Depreciation       |                                      |   |
| 0  | 320 Taxes less F.I.T.               |                                      |   |
| 0  | 330 Net Return                      |                                      |   |
| 0  | 340 F.I.T.                          |                                      |   |
| 0  | 350 Uncollectible Rev. & Other Adj. |                                      |   |
| 0  | 360 Revenue Effects                 | 0                                    | 0                                       |
| 0  | TRUNKING Revenue Effect             |                                      |   |
| 0  | 500 Depreciation Expense            |                                      |   |
| 0  | 510 Expense less Depreciation       |                                      |   |
| 0  | 520 Taxes less F.I.T.               |                                      |   |
| 0  | 530 Net Return                      |                                      |   |
| 0  | 540 F.I.T.                          |                                      |   |
| 0  | 550 Uncollectible Rev. & Other Adj. |                                      |   |
| 0  | 560 Revenue Effects                 | 0                                    | 0                                       |

|   |                                      |   |   |
|---|--------------------------------------|---|---|
| 0 | INTEREXCHANGE Revenue Effect         |   |   |
| 0 | 700 Depreciation Expense             |   |   |
| 0 | 710 Expense less Depreciation        |   |   |
|   | 720 Taxes less F.I.T.                |   |   |
| 0 | 730 Net Return                       |   |   |
|   | 740 F.I.T.                           |   |   |
|   | 750 Uncollectible Rev. & Other Adj.  |   |   |
| 0 | 760 Revenue Effects                  | 0 | 0 |
| 0 |                                      |   |   |
| 0 | SPECIAL Access Revenue Effect        |   |   |
| 0 | 1300 Depreciation Expense            |   |   |
| 0 | 1310 Expense less Depreciation       |   |   |
| 0 | 1320 Taxes less F.I.T.               |   |   |
|   | 1330 Net Return                      |   |   |
| 0 | 1340 F.I.T.                          |   |   |
|   | 1350 Uncollectible Rev. & Other Adj. |   |   |
| 0 | 1360 Revenue Effects                 | 0 | 0 |

N/A

NOTE: (1) Total may not equal sum of changes due to interactive effects.  
(2) Display whole numbers.

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| DESCRIPTION:                        | NANPA     | TBNP      |
|-------------------------------------|-----------|-----------|
|                                     | OTHER (1) | OTHER (2) |
|                                     | -----     | -----     |
|                                     | (J)       | (K)       |
| COMMON LINE Revenue Effect          |           |           |
| 100 Depreciation Expense            |           |           |
| 110 Expense less Depreciation       |           |           |
| 120 Taxes less F.I.T.               |           |           |
| 130 Net Return                      |           |           |
| 140 F.I.T.                          |           |           |
| 150 Uncollectible Rev. & Other Adj. |           |           |
| 160 Revenue Effects                 | 0         | 0         |
| TRAFFIC SENSITIVE Revenue Effect    |           |           |
| 300 Depreciation Expense            |           |           |
| 310 Expense less Depreciation       |           |           |
| 320 Taxes less F.I.T.               |           |           |
| 330 Net Return                      |           |           |
| 340 F.I.T.                          |           |           |
| 350 Uncollectible Rev. & Other Adj. |           |           |
| 360 Revenue Effects                 | 0         | 0         |
| TRUNKING Revenue Effect             |           |           |
| 500 Depreciation Expense            |           |           |
| 510 Expense less Depreciation       |           |           |
| 520 Taxes less F.I.T.               |           |           |
| 530 Net Return                      |           |           |
| 540 F.I.T.                          |           |           |
| 550 Uncollectible Rev. & Other Adj. |           |           |
| 560 Revenue Effects                 | 0         | 0         |

INTEREXCHANGE Revenue Effect

|     |                                 |   |   |
|-----|---------------------------------|---|---|
| 700 | Depreciation Expense            |   |   |
| 710 | Expense less Depreciation       |   |   |
| 720 | Taxes less F.I.T.               |   |   |
| 730 | Net Return                      |   |   |
| 740 | F.I.T.                          |   |   |
| 750 | Uncollectible Rev. & Other Adj. |   |   |
| 760 | Revenue Effects                 | 0 | 0 |

SPECIAL Access Revenue Effect

|      |                                 |   |   |
|------|---------------------------------|---|---|
| 1300 | Depreciation Expense            |   |   |
| 1310 | Expense less Depreciation       |   |   |
| 1320 | Taxes less F.I.T.               |   |   |
| 1330 | Net Return                      |   |   |
| 1340 | F.I.T.                          |   |   |
| 1350 | Uncollectible Rev. & Other Adj. |   |   |
| 1360 | Revenue Effects                 | 0 | 0 |

NOTE: (1) Total may not equal sum of changes due to interactive effects.  
(2) Display whole numbers.

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|                                    | ATS Targeting<br>(a) | Other Exog<br>(b) |     |
|------------------------------------|----------------------|-------------------|-----|
| Common Line Basket                 |                      |                   |     |
| 100 Total Common Line              | N/A                  |                   | 0   |
| Traffic Sensitive Basket           |                      |                   |     |
| 110 Local Switching                |                      | 0                 | N/A |
| 120 Information                    |                      | 0                 | N/A |
| 130 Database Access                | N/A                  |                   | 0   |
| 140 800 DB VertSvcs Sub-Cat        | N/A                  |                   | 0   |
| 150 Billing Name and Address       | N/A                  |                   | 0   |
| 154 Local Switching Trunk Ports    |                      | 0                 | N/A |
| 158 STP Port Terminations          |                      | 0                 | N/A |
| 159 TS Untargeted to Svc Bands     | N/A                  |                   | N/A |
| 160 Total Traffic Sensitive        |                      | 0                 | 0   |
| Trunking Basket                    |                      |                   |     |
| 200 Interconnection Charge         |                      | 0                 | N/A |
| 210 Tandem SW Tprt (non-zone)      |                      | 0                 | N/A |
| 211 TST Density Zone 1             |                      | 0                 | N/A |
| 212 TST Density Zone 2             |                      | 0                 | N/A |
| 213 TST Density Zone 3             |                      | 0                 | N/A |
| 214 TST Density Zone 4             |                      | 0                 | N/A |
| 215 TST Density Zone 5             |                      | 0                 | N/A |
| 216 TST Density Zone 6             |                      | 0                 | N/A |
| 217 TST Density Zone 7             |                      | 0                 | N/A |
| 221 VG SW (non-zone)               |                      | 0                 | N/A |
| 241 VG DTT/EF Density Zone 1       |                      | 0                 | N/A |
| 242 VG DTT/EF Density Zone 2       |                      | 0                 | N/A |
| 243 VG DTT/EF Density Zone 3       |                      | 0                 | N/A |
| 244 VG DTT/EF Density Zone 4       |                      | 0                 | N/A |
| 245 VG DTT/EF Density Zone 5       |                      | 0                 | N/A |
| 246 VG DTT/EF Density Zone 6       |                      | 0                 | N/A |
| 247 VG DTT/EF Density Zone 7       |                      | 0                 | N/A |
| 300 High Cap & Other SW (non-zone) |                      | 0                 | N/A |

|     |                         |   |     |
|-----|-------------------------|---|-----|
| 310 | DS-1 SUB-CAT (non-zone) | 0 | N/A |
| 350 | DS1 DTT Density Zone 1  | 0 | N/A |
| 360 | DS1 DTT Density Zone 2  | 0 | N/A |
| 370 | DS1 DTT Density Zone 3  | 0 | N/A |
| 372 | DS1 DTT Density Zone 4  | 0 | N/A |
| 374 | DS1 DTT Density Zone 5  | 0 | N/A |
| 376 | DS1 DTT Density Zone 6  | 0 | N/A |
| 378 | DS1 DTT Density Zone 7  | 0 | N/A |
| 410 | DS-3 SUB-CAT (non-zone) | 0 | N/A |
| 450 | DS3 DTT Density Zone 1  | 0 | N/A |
| 460 | DS3 DTT Density Zone 2  | 0 | N/A |
| 470 | DS3 DTT Density Zone 3  | 0 | N/A |
| 472 | DS3 DTT Density Zone 4  | 0 | N/A |
| 474 | DS3 DTT Density Zone 5  | 0 | N/A |
| 476 | DS3 DTT Density Zone 6  | 0 | N/A |
| 478 | DS3 DTT Density Zone 7  | 0 | N/A |

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|  | ATS Targeting<br>(a) | Other Exog<br>(b) |   |
|--|----------------------|-------------------|---|
| 511 HC Other Density Zone 1                      | 0                    | N/A               |   |
| 512 HC Other Density Zone 2                      | 0                    | N/A               |   |
| 513 HC Other Density Zone 3                      | 0                    | N/A               |   |
| 514 HC Other Density Zone 4                      | 0                    | N/A               |   |
| 515 HC Other Density Zone 5                      | 0                    | N/A               |   |
| 516 HC Other Density Zone 6                      | 0                    | N/A               |   |
| 517 HC Other Density Zone 7                      | 0                    | N/A               |   |
| 580 Signalling Interconnection (non-zone)        | 0                    | N/A               |   |
| 581 SigIntCon Density Zone 1                     | 0                    | N/A               |   |
| 582 SigIntCon Density Zone 2                     | 0                    | N/A               |   |
| 583 SigIntCon Density Zone 3                     | 0                    | N/A               |   |
| 584 SigIntCon Density Zone 4                     | 0                    | N/A               |   |
| 585 SigIntCon Density Zone 5                     | 0                    | N/A               |   |
| 586 SigIntCon Density Zone 6                     | 0                    | N/A               |   |
| 587 SigIntCon Density Zone 7                     | 0                    | N/A               |   |
| 589 TK Undesignated to Svc Bands                 | N/A                  | N/A               |   |
| 590 Total Trunking<br>Interexchange Basket       | 0                    | N/A               |   |
| 600 Total Interexchange<br>Special Access Basket | N/A                  |                   | 0 |
| 700 VG,MT,TGH SP (undesignated)                  | N/A                  |                   | 0 |
| 701 VG Spec Density Zone 1                       | N/A                  |                   | 0 |
| 702 VG Spec Density Zone 2                       | N/A                  |                   | 0 |
| 703 VG Spec Density Zone 3                       | N/A                  |                   | 0 |
| 704 VG Spec Density Zone 4                       | N/A                  |                   | 0 |
| 705 VG Spec Density Zone 5                       | N/A                  |                   | 0 |
| 706 VG Spec Density Zone 6                       | N/A                  |                   | 0 |
| 707 VG Spec Density Zone 7                       | N/A                  |                   | 0 |
| 710 Audio & Video (undesignated)                 | N/A                  |                   | 0 |
| 711 Audio/Video Density Zone 1                   | N/A                  |                   | 0 |
| 712 Audio/Video Density Zone 2                   | N/A                  |                   | 0 |

|     |                                  |     |   |
|-----|----------------------------------|-----|---|
| 713 | Audio/Video Density Zone 3       | N/A | 0 |
| 714 | Audio/Video Density Zone 4       | N/A | 0 |
| 715 | Audio/Video Density Zone 5       | N/A | 0 |
| 716 | Audio/Video Density Zone 6       | N/A | 0 |
| 717 | Audio/Video Density Zone 7       | N/A | 0 |
| 720 | High Cap & DDS SP (undesignated) | N/A | 0 |
| 730 | DS-1 SubCat SP (undesignated)    | N/A | 0 |
| 731 | DS1 Spec Density Zone 1          | N/A | 0 |
| 732 | DS1 Spec Density Zone 2          | N/A | 0 |
| 733 | DS1 Spec Density Zone 3          | N/A | 0 |
| 734 | DS1 Spec Density Zone 4          | N/A | 0 |
| 735 | DS1 Spec Density Zone 5          | N/A | 0 |
| 736 | DS1 Spec Density Zone 6          | N/A | 0 |
| 737 | DS1 Spec Density Zone 7          | N/A | 0 |

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|     |                              | ATS Targeting<br>(a) | Other Exog<br>(b) |
|-----|------------------------------|----------------------|-------------------|
| 740 | DS-3 SubCat SP (undesigned)  | N/A                  | 0                 |
| 741 | DS3 Spec Density Zone 1      | N/A                  | 0                 |
| 742 | DS3 Spec Density Zone 2      | N/A                  | 0                 |
| 743 | DS3 Spec Density Zone 3      | N/A                  | 0                 |
| 744 | DS3 Spec Density Zone 4      | N/A                  | 0                 |
| 745 | DS3 Spec Density Zone 5      | N/A                  | 0                 |
| 746 | DS3 Spec Density Zone 6      | N/A                  | 0                 |
| 747 | DS3 Spec Density Zone 7      | N/A                  | 0                 |
| 750 | DDS&Oth SP Density Zone 1    | N/A                  | 0                 |
| 751 | DDS&Oth SP Density Zone 2    | N/A                  | 0                 |
| 752 | DDS&Oth SP Density Zone 3    | N/A                  | 0                 |
| 753 | DDS&Oth SP Density Zone 4    | N/A                  | 0                 |
| 754 | DDS&Oth SP Density Zone 5    | N/A                  | 0                 |
| 755 | DDS&Oth SP Density Zone 6    | N/A                  | 0                 |
| 756 | DDS&Oth SP Density Zone 7    | N/A                  | 0                 |
| 760 | Wideband (undesigned)        | N/A                  | 0                 |
| 761 | WB Density Zone 1            | N/A                  | 0                 |
| 762 | WB Density Zone 2            | N/A                  | 0                 |
| 763 | WB Density Zone 3            | N/A                  | 0                 |
| 764 | WB Density Zone 4            | N/A                  | 0                 |
| 765 | WB Density Zone 5            | N/A                  | 0                 |
| 766 | WB Density Zone 6            | N/A                  | 0                 |
| 767 | WB Density Zone 7            | N/A                  | 0                 |
| 770 | SP Undesignated to Svc Bands | N/A                  | 0                 |
| 780 | Total Special Access         | N/A                  | 0                 |























r next chart.

Price Cap Tariff Review Plan  
Exogenous Cost Changes

| EXCESS<br>DEFERRED<br>TAXES | ITC<br>AMORTIZ. | REMOVAL OF<br>LOW END<br>ADJUSTMENT | TRUEUP PRIOR<br>SHARING /<br>LOW END<br>ADJUSTMENT | CURRENT<br>LOW END<br>ADJUSTMENT | TELECOMM.<br>RELAY<br>SERVICES | REG/NON-REG |
|-----------------------------|-----------------|-------------------------------------|--|----------------------------------|--------------------------------|-------------|
| (C)                         | (D)             | (E)                                 | (F)  | (G)                              | (H)                            | (I)         |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | 0                                   | 0  | 0                                | 0                              | 0           |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | 0                                   | 0  | 0                                | 0                              | 0           |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 0                           | 0               | 0                                   | 0  | 0                                | 0                              | 0           |

|   |   |     |   |     |   |     |   |     |   |     |   |
|---|---|-----|---|-----|---|-----|---|-----|---|-----|---|
| 0 | 0 | N/A |   | N/A |   | N/A |   | N/A |   | N/A |   |
| 0 | 0 | N/A |   | N/A |   | N/A |   | N/A |   | N/A |   |
| 0 | 0 | N/A |   | N/A |   | N/A |   | N/A |   | N/A |   |
| 0 | 0 | N/A |   | N/A |   | N/A |   | N/A |   | N/A |   |
| 0 | 0 | N/A |   | N/A |   | N/A |   | N/A |   | N/A |   |
| 0 | 0 | N/A |   | N/A |   | N/A |   | N/A |   | N/A |   |
| 0 | 0 |     | 0 |     | 0 |     | 0 |     | 0 |     | 0 |

|   |   |     |   |     |   |     |   |     |   |     |   |
|---|---|-----|---|-----|---|-----|---|-----|---|-----|---|
| 0 | 0 | N/A |   | N/A |   | N/A |   | N/A |   | N/A |   |
| 0 | 0 | N/A |   | N/A |   | N/A |   | N/A |   | N/A |   |
| 0 | 0 | N/A |   | N/A |   | N/A |   | N/A |   | N/A |   |
| 0 | 0 | N/A |   | N/A |   | N/A |   | N/A |   | N/A |   |
| 0 | 0 | N/A |   | N/A |   | N/A |   | N/A |   | N/A |   |
| 0 | 0 | N/A |   | N/A |   | N/A |   | N/A |   | N/A |   |
| 0 | 0 |     | 0 |     | 0 |     | 0 |     | 0 |     | 0 |

## Price Cap Tariff Review Plan Exogenous Cost Changes

[illegible]



Price Cap Tariff Review Plan  
Net Exogenous Cost Shifts

Total

(c)

0

0

0

0

0

0

0

0

N/A

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0



Price Cap Tariff Review Plan  
Net Exogenous Cost Shifts

Total

(c)

0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0

N/A

0  
  
0  
  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0



## Price Cap Tariff Review Plan

### Net Exogenous Cost Shifts

Total

(c)

[illegible]















































Price Cap Tariff Review Plan  
Exogenous Cost Changes

| EXCESS<br>DEFERRED<br>TAXES | ITC<br>AMORTIZ. | REMOVAL OF<br>LOW END<br>ADJUSTMENT | TRUEUP PRIOR<br>SHARING /<br>LOW END<br>ADJUSTMENT | CURRENT<br>LOW END<br>ADJUSTMENT | TELECOMM.<br>RELAY<br>SERVICES | REG/NON-REG |
|-----------------------------|-----------------|-------------------------------------|--|----------------------------------|--------------------------------|-------------|
| (C)                         | (D)             | (E)                                 | (F)  | (G)                              | (H)                            | (I)         |
| 0                           | 0               | 0                                   | 0  | 0                                | 0                              | 0           |
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Price Cap Tariff Review Plan  
Exogenous Cost Changes

| OTHER (3) | OTHER (4) | OTHER (5) | OTHER (6) | OTHER (7) | OTHER (8) | OTHER (9) | TOTAL |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| (L)       | (M)       | (N)       | (O)       | (P)       | (Q)       | (R)       | (S)   |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0     |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0     |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0     |

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RTE-1 chart, Pages 1-13. Arrow right for Pages 14-26

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To Print, Use Manual Compression = 63% and Landscape Mode

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|   | BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE |
|---|--------------------------|--------------------------------|
|   | (A)                      | (B)                            |
| End User Common Line (EUCL)                         |                          |                                |
| No Zone or Zone A:                                  |                          |                                |
| 102 Primary Res, Single Line Bus, Lifeline EUCL (1) | 173,130,537              | 6.50000000                     |
| 104 NonPrimary Residence & BRI ISDN EUCL (1)        | 26,566,902               | 7.00000000                     |
| 106 Multiline Bus, PRI ISDN, Centrex EUCL (1)       | 67,131,216               | 7.13000000                     |
| 108 Special Access Surcharge                        | 9,564                    | 25.00000000                    |
| 109 Other EUCL                                      | N/A                      | N/A                            |
| Zone B:   |                          |                                |
| 112 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0                        | 0.00000000                     |
| 114 NonPrimary Residence & BRI ISDN EUCL (1)        | 0                        | 0.00000000                     |
| 116 Multiline Bus, PRI ISDN, Centrex EUCL (1)       | 0                        | 0.00000000                     |
| Zone C:   |                          |                                |
| 122 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0                        | 0.00000000                     |
| 124 NonPrimary Residence & BRI ISDN EUCL (1)        | 0                        | 0.00000000                     |
| 126 Multiline Bus, PRI ISDN, Centrex EUCL (1)       | 0                        | 0.00000000                     |
| Zone D:   |                          |                                |
| 132 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0                        | 0.00000000                     |
| 134 NonPrimary Residence & BRI ISDN EUCL (1)        | 0                        | 0.00000000                     |
| 136 Multiline Bus, PRI ISDN, Centrex EUCL (1)       | 0                        | 0.00000000                     |
| Zone - Other:                                       |                          |                                |
| 142 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0                        | 0.00000000                     |
| 144 NonPrimary Residence & BRI ISDN EUCL (1)        | 0                        | 0.00000000                     |
| 146 Multiline Bus, PRI ISDN, Centrex EUCL (1)       | 0                        | 0.00000000                     |

|   |     |                |            |
|---|-----|----------------|------------|
| Presubscribed Interexchange Carrier Charge (PICC) |     | 173,131,430    | 0.00000000 |
|   |     | 26,746,096     | 0.00000000 |
| 155 Multiline Business & PRI ISDN PICC            | (1) | 54,917,888     | 0.00000000 |
| 157 Business Centrex PICC                         |     | 15,934,388     | N/A        |
| Carrier Common Line                               |     |                |            |
| 161 Terminating CCL Prem.                         |     | 55,742,248,458 | 0.00000000 |
| 163 Terminating CCL Non-Prem.                     |     | 0              | 0.00000000 |
| 165 Originating CCL Prem.                         |     | 23,474,562,114 | 0.00000000 |
| 167 Originating CCL Non-Prem.                     |     | 0              | 0.00000000 |
|   |     |                |            |
| 180 Other Common Line                             |     | N/A            | N/A        |
| 185 USAC Receipts                                 |     | 266,828,655    | 0.35531311 |
|   |     |                |            |
| 190 Total Basket                                  |     | N/A            | N/A        |

(1) May be a composite rate

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|                                       | BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE |
|---------------------------------------|--------------------------|--------------------------------|
|                                       | (A)                      | (B)                            |
| Local Switching Service Category      |                          |                                |
| 200 Premium Switching LS1 FG          | 93,669,316               | 0.00215800                     |
| 210 Premium Switching LS2 FG          | 64,314,643,655           | 0.00215800                     |
| 220 Non-Premium Switching FG          | 140,816                  | 0.00097100                     |
| 230 Premium Switching LS1 BSA         | 2,820,152                | 0.00214800                     |
| 240 Premium Switching LS2 BSA         | 16,442                   | 0.00214800                     |
| 250 Non-Premium Switching BSA         | 0                        | 0.00096700                     |
| 260 Premium Switching LS1 FG - Recast | 0                        | 0.00000000                     |
| 270 Premium Switching LS2 FG - Recast | 0                        | 0.00000000                     |
| 280 Non-Premium Switching FG - Recast | 0                        | 0.00000000                     |
| 300 Other ONA                         | N/A                      | N/A                            |
| 310 Other ONA - Recast FG             | N/A                      | N/A                            |
| 320 Other Switching - ATS-Related     | N/A                      | N/A                            |
| 330 Other Switching - Non-ATS-Related | N/A                      | N/A                            |
| 380 Total LS Service Category         | N/A                      | N/A                            |
| 385 LS SBI                            | N/A                      | N/A                            |
| 390 LS Upper SBI Limit                | N/A                      | N/A                            |

Information Service Category

|     |                             |            |            |
|-----|-----------------------------|------------|------------|
| 400 | Information - Per MSG.      | 11,797,500 | 0.27500000 |
| 410 | Info-Premium Surcharge      | 0          | 0.00000000 |
| 420 | Info-Non-Premium Surcharge  | 0          | 0.00000000 |
| 430 | Information-Other           | N/A        | N/A        |
| 480 | Total Info Service Category | N/A        | N/A        |
| 485 | Info SBI                    | N/A        | N/A        |
| 490 | Info Upper SBI Limit        | N/A        | N/A        |

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|   | BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE |
|---|--------------------------|--------------------------------|
|   | (A)                      | (B)                            |
| Database Access Category                |                          |                                |
| -----                                   |                          |                                |
| 800 DB VERTICAL SERVICES SUB-CAT        |                          |                                |
| 530 Vertical Features                   | N/A                      | N/A                            |
| 535 Vertical Services SubIndex          | N/A                      | N/A                            |
| 540 Upper Limit                         | N/A                      | N/A                            |
| 550 Basic 800                           | 7,253,771,096            | 0.00421000                     |
| 560 Other 800 Service                   | N/A                      | N/A                            |
| 580 Total Database Service Category     | N/A                      | N/A                            |
| 585 Database SBI                        | N/A                      | N/A                            |
| 590 Database Upper SBI Limit            | N/A                      | N/A                            |
| Billing Name and Address (BNA) Category |                          |                                |
| -----                                   |                          |                                |
| 680 Total BNA Service Category          | N/A                      | N/A                            |
| 685 BNA SBI                             | N/A                      | N/A                            |
| 690 BNA Upper SBI Limit                 | N/A                      | N/A                            |

Local Switching Trunk Ports

|       |                                    |     |     |
|-------|------------------------------------|-----|-----|
| <hr/> |                                    |     |     |
| 780   | Total LS Tk Ports Service Category | N/A | N/A |
| 785   | LS Tk Ports SBI                    | N/A | N/A |
| 790   | LS Tk Ports Upper SBI Limit        | N/A | N/A |

Signalling Transfer Point Port Termination

|       |                                      |     |     |
|-------|--------------------------------------|-----|-----|
| <hr/> |                                      |     |     |
| 880   | Total STP Port TermsService Category | N/A | N/A |
| 885   | STP Port Terms SBI                   | N/A | N/A |
| 890   | STP Port Terms Upper SBI Limit       | N/A | N/A |
|       |                                      |     |     |
| 970   | Total TS Basket                      | N/A | N/A |
|       |                                      |     |     |
| 980   | Total TS API                         | N/A | N/A |
| 990   | Total TS PCI                         | N/A | N/A |

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|---|--|--------------------------|--------------------------------|
|   |  | (A)                      | (B)                            |
| Interconnection Charge Service Category |  |                          |                                |
| 1003                                    | Interconnection Charge - Term Premium (1)          | 55,742,248,458           | 0.00000000                     |
| 1006                                    | Interconnection Charge - Term Non-Prem (1)         | 0                        | 0.00000000                     |
| 1009                                    | Interconnection Charge - Orig Premium (1)          | 23,474,619,853           | 0.00000000                     |
| 1012                                    | Interconnection Charge - Orig Non-Prem (1)         | 0                        | 0.00000000                     |
| 1015                                    | TIC: Suppl. LEC Transport Term Prem (1)            | 54,866,616,295           | 0.00000000                     |
| 1018                                    | TIC: Suppl. LEC Transport Term NonPrem(1)          | 0                        | 0.00000000                     |
| 1021                                    | TIC: Suppl. LEC Transport Orig Prem (1)            | 23,235,120,658           | 0.00000000                     |
| 1024                                    | TIC: Suppl. LEC Transport Orig NonPrem(1)          | 0                        | 0.00000000                     |
| 1027                                    | TIC Other Per Minute                               | N/A                      | N/A                            |
| 1032                                    | TIC Primary Res, Single Line Bus, Lifeline PICC(1) | 0                        | 0.00000000                     |
| 1034                                    | TIC NonPrimary Residence & BRI ISDN PICC (1)       | 0                        | 0.00000000                     |
| 1036                                    | TIC Multiline Business & PRI ISDN PICC (1)         | 0                        | 0.00000000                     |
| 1038                                    | TIC Business Centrex PICC                          | 0                        | N/A                            |
| 1070                                    | TIC Other  | N/A                      | N/A                            |
| 1080                                    | Total TIC Service Category                         | N/A                      | N/A                            |
| 1085                                    | TIC SBI  | N/A                      | N/A                            |
| 1090                                    | TIC Upper SBI Limit                                | N/A                      | N/A                            |

(1) May be a composite rate. Also, if rates have been decreased to 0.00000000, demand may be €

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|--|--------------------------|--------------------------------|
|  | (A)                      | (B)                            |
| Tandem Switched Transport Service Category       |                          |                                |
| TandemSwitchedTransport, Density Zone 1          |                          |                                |
| 1100 Tandem Switched Transmission DZ1 - Fixed    | 5,866,155,037            | N/A                            |
| 1110 Tandem Switched Transmission DZ1 - Variable | 107,161,246,950          | N/A                            |
| 1120 Tandem Switching DZ1                        | 0                        | N/A                            |
| 1130 Tndm SW DZ1 Other ATS-Related               | N/A                      | N/A                            |
| 1140 Tndm SW DZ1 Non-ATS-Related                 | N/A                      | N/A                            |
| 1180 Total TST DZ1 Sub-Category                  | N/A                      | N/A                            |
| 1185 TST DZ1 SubIndex                            | N/A                      | N/A                            |
| 1190 TST DZ1 Upper Limit                         | N/A                      | N/A                            |
| TandemSwitchedTransport, Density Zone 2          |                          |                                |
| 1200 Tandem Switched Transmission DZ2 - Fixed    | 2,210,564,330            | N/A                            |
| 1210 Tandem Switched Transmission DZ2 - Variable | 41,045,195,663           | N/A                            |
| 1220 Tandem Switching DZ2                        | 0                        | N/A                            |
| 1230 Tndm SW DZ2 Other ATS-Related               | N/A                      | N/A                            |
| 1240 Tndm SW DZ2 Non-ATS-Related                 | N/A                      | N/A                            |
| 1280 Total TST DZ2 Sub-Category                  | N/A                      | N/A                            |

|      |                     |     |     |
|------|---------------------|-----|-----|
| 1285 | TST DZ2 SubIndex    | N/A | N/A |
| 1290 | TST DZ2 Upper Limit | N/A | N/A |

TandemSwitchedTransport, Density Zone 3

|      |   |                 |     |
|------|---|-----------------|-----|
| 1300 | Tandem Switched Transmission DZ3 - Fixed    | 12,866,612,062  | N/A |
| 1310 | Tandem Switched Transmission DZ3 - Variable | 362,395,363,422 | N/A |
| 1320 | Tandem Switching DZ3                        | 0               | N/A |
| 1330 | Tndm SW DZ3 Other ATS-Related               | N/A             | N/A |
| 1340 | Tndm SW DZ3 Non-ATS-Related                 | N/A             | N/A |
| 1380 | Total TST DZ3 Sub-Category                  | N/A             | N/A |
| 1385 | TST DZ3 SubIndex                            | N/A             | N/A |
| 1390 | TST DZ3 Upper Limit                         | N/A             | N/A |

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|--|-----|--------------------------|--------------------------------|
| Tandem Switched Transport Service Category       |     | (A)                      | (B)                            |
| TandemSwitchedTransport, Density Zone 4          |     |                          |                                |
| 1401 Tandem Switched Transmission DZ4 - Fixed    |     | 0                        | N/A                            |
| 1403 Tandem Switched Transmission DZ4 - Variable |     | 0                        | N/A                            |
| 1405 Tandem Switching DZ4                        |     | 0                        | N/A                            |
| 1409 Tndm SW DZ4 Other ATS-Related               | N/A |                          | N/A                            |
| 1411 Tndm SW DZ4 Non-ATS-Related                 | N/A |                          | N/A                            |
| 1413 Total TST DZ4 Sub-Category                  | N/A |                          | N/A                            |
| 1417 TST DZ4 SubIndex                            | N/A |                          | N/A                            |
| 1419 TST DZ4 Upper Limit                         | N/A |                          | N/A                            |
| TandemSwitchedTransport, Density Zone 5          |     |                          |                                |
| 1421 Tandem Switched Transmission DZ5 - Fixed    |     | 0                        | N/A                            |
| 1423 Tandem Switched Transmission DZ5 - Variable |     | 0                        | N/A                            |
| 1425 Tandem Switching DZ5                        |     | 0                        | N/A                            |
| 1429 Tndm SW DZ5 Other ATS-Related               | N/A |                          | N/A                            |
| 1431 Tndm SW DZ5 Non-ATS-Related                 | N/A |                          | N/A                            |
| 1433 Total TST DZ5 Sub-Category                  | N/A |                          | N/A                            |
| 1437 TST DZ5 SubIndex                            | N/A |                          | N/A                            |
| 1439 TST DZ5 Upper Limit                         | N/A |                          | N/A                            |
| TandemSwitchedTransport, Density Zone 6          |     |                          |                                |
| 1441 Tandem Switched Transmission DZ6 - Fixed    |     | 0                        | N/A                            |

|   |   |     |   |     |
|---|---|-----|---|-----|
| 1443                                    | Tandem Switched Transmission DZ6 - Variable |     | 0 | N/A |
| 1445                                    | Tandem Switching DZ6                        |     | 0 | N/A |
| 1449                                    | Tndm SW DZ6 Other ATS-Related               | N/A |   | N/A |
| 1451                                    | Tndm SW DZ6 Non-ATS-Related                 | N/A |   | N/A |
| 1453                                    | Total TST DZ6 Sub-Category                  | N/A |   | N/A |
| 1457                                    | TST DZ6 SubIndex                            | N/A |   | N/A |
| 1459                                    | TST DZ6 Upper Limit                         | N/A |   | N/A |
| TandemSwitchedTransport, Density Zone 7 |   |     |   |     |
| 1461                                    | Tandem Switched Transmission DZ7 - Fixed    |     | 0 | N/A |
| 1463                                    | Tandem Switched Transmission DZ7 - Variable |     | 0 | N/A |
| 1465                                    | Tandem Switching DZ7                        |     | 0 | N/A |
| 1469                                    | Tndm SW DZ7 Other ATS-Related               | N/A |   | N/A |
| 1471                                    | Tndm SW DZ7 Non-ATS-Related                 | N/A |   | N/A |
| 1473                                    | Total TST DZ7 Sub-Category                  | N/A |   | N/A |
| 1477                                    | TST DZ7 SubIndex                            | N/A |   | N/A |
| 1479                                    | TST DZ7 Upper Limit                         | N/A |   | N/A |

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|--|--------------------------|--------------------------------|
|  | (A)                      | (B)                            |
| Tandem Switched Transport Service Category (contd) |                          |                                |
| TandemSwitchedTransport, Non-Density Zone          |                          |                                |
| 1481 Tandem Switched Transmission - Fixed          | 0                        | N/A                            |
| 1483 Tandem Switched Transmission - Variable       | 0                        | N/A                            |
| 1485 Tandem Switching                              | 0                        | N/A                            |
| 1489 TST Other ATS-Related                         | N/A                      | N/A                            |
| 1491 TST Non-ATS-Related                           | N/A                      | N/A                            |
| 1493 Total TST NonZone                             | N/A                      | N/A                            |
| 1496 TOTAL TandemSwitchedTransport Svc Cat         | N/A                      | N/A                            |
| 1497 TST SBI                                       | N/A                      | N/A                            |
| 1499 TST Upper SBI Limit                           | N/A                      | N/A                            |



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|---|--------------------------|--------------------------------|
|   | (A)                      | (B)                            |
| VoiceGrade Service Category - Switched        |                          |                                |
| VG DTT/EF Density Zone 1                      |                          |                                |
| 1511 VG DTT DZ1 Entrance Facility             | 0                        | N/A                            |
| 1512 VG DTT DZ1 InterOfc Transport - Fixed    | 0                        | N/A                            |
| 1513 VG DTT DZ1 InterOfc Transport - Variable | 0                        | N/A                            |
| 1514 VG DTT DZ1 Other ATS-Related             | N/A                      | N/A                            |
| 1515 VG DTT DZ1 Non-ATS-Related               | N/A                      | N/A                            |
| 1527 Total VG DTT/EF DZ1 Sub-Category         | N/A                      | N/A                            |
| 1528 VG DTT/EF DZ1 SubIndex                   | N/A                      | N/A                            |
| 1529 VG DTT/EF DZ1 Upper Limit                | N/A                      | N/A                            |
| VG DTT/EF Density Zone 2                      |                          |                                |
| 1531 VG DTT DZ2 Entrance Facility             | 0                        | N/A                            |
| 1532 VG DTT DZ2 InterOfc Transport - Fixed    | 0                        | N/A                            |
| 1533 VG DTT DZ2 InterOfc Transport - Variable | 0                        | N/A                            |
| 1534 VG DTT DZ2 Other ATS-Related             | N/A                      | N/A                            |
| 1535 VG DTT DZ2 Non-ATS-Related               | N/A                      | N/A                            |

|      |                                  |     |     |
|------|----------------------------------|-----|-----|
| 1547 | Total VG DTT/EF DZ2 Sub-Category | N/A | N/A |
| 1548 | VG DTT/EF DZ2 SubIndex           | N/A | N/A |
| 1549 | VG DTT/EF DZ2 Upper Limit        | N/A | N/A |

#### VG DTT/EF Density Zone 3

|      |  |     |     |
|------|--|-----|-----|
| 1551 | VG DTT DZ3 Entrance Facility             | 0   | N/A |
| 1552 | VG DTT DZ3 InterOfc Transport - Fixed    | 0   | N/A |
| 1553 | VG DTT DZ3 InterOfc Transport - Variable | 0   | N/A |
| 1554 | VG DTT DZ3 Other ATS-Related             | N/A | N/A |
| 1555 | VG DTT DZ3 Non-ATS-Related               | N/A | N/A |
| 1567 | Total VG DTT/EF DZ3 Sub-Category         | N/A | N/A |
| 1568 | VG DTT/EF DZ3 SubIndex                   | N/A | N/A |
| 1569 | VG DTT/EF DZ3 Upper Limit                | N/A | N/A |

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|--|--------------------------|--------------------------------|
| VoiceGrade Service Category - Switched           | (A)                      | (B)                            |
| VG DTT/EF Density Zone 4                         |                          |                                |
| 1571 VG DTT DZ4 Entrance Facility                | 0                        | N/A                            |
| 1572 VG DTT DZ4 InterOfc Transport - Fixed       | 0                        | N/A                            |
| 1573 VG DTT DZ4 InterOfc Transport - Variable    | 0                        | N/A                            |
| 1574 VG DTT DZ4 Other ATS-Related                | N/A                      | N/A                            |
| 1575 VG DTT DZ4 Non-ATS-Related                  | N/A                      | N/A                            |
| 1587 Total VG DTT/EF DZ4 Sub-Category            | N/A                      | N/A                            |
| 1588 VG DTT/EF DZ4 SubIndex                      | N/A                      | N/A                            |
| 1589 VG DTT/EF DZ4 Upper Limit                   | N/A                      | N/A                            |
| VG DTT/EF Density Zone 5                         |                          |                                |
| 1591 VG DTT/EF DZ5 Entrance Facility             | 0                        | N/A                            |
| 1592 VG DTT/EF DZ5 InterOfc Transport - Fixed    | 0                        | N/A                            |
| 1593 VG DTT/EF DZ5 InterOfc Transport - Variable | 0                        | N/A                            |
| 1594 VG DTT/EF DZ5 Other ATS-Related             | N/A                      | N/A                            |
| 1595 VG DTT/EF DZ5 Non-ATS-Related               | N/A                      | N/A                            |
| 1607 Total VG DTT/EF DZ5 Sub-Category            | N/A                      | N/A                            |
| 1608 VG DTT/EF DZ5 SubIndex                      | N/A                      | N/A                            |
| 1609 VG DTT/EF DZ5 Upper Limit                   | N/A                      | N/A                            |
| VG DTT/EF Density Zone 6                         |                          |                                |
| 1611 VG DTT DZ6 Entrance Facility                | 0                        | N/A                            |

|                          |  |     |   |     |
|--------------------------|--|-----|---|-----|
| 1612                     | VG DTT DZ6 InterOfc Transport - Fixed    |     | 0 | N/A |
| 1613                     | VG DTT DZ6 InterOfc Transport - Variable |     | 0 | N/A |
| 1614                     | VG DTT DZ6 Other ATS-Related             | N/A |   | N/A |
| 1615                     | VG DTT DZ6 Non-ATS-Related               | N/A |   | N/A |
| 1627                     | Total VG DTT/EF DZ6 Sub-Category         | N/A |   | N/A |
| 1628                     | VG DTT/EF DZ6 VG DTT/EF SubIndex         | N/A |   | N/A |
| 1629                     | VG DTT/EF DZ6 VG DTT/EF Upper Limit      | N/A |   | N/A |
| VG DTT/EF Density Zone 7 |  |     |   |     |
| 1631                     | VG DTT DZ7 Entrance Facility             |     | 0 | N/A |
| 1632                     | VG DTT DZ7 InterOfc Transport - Fixed    |     | 0 | N/A |
| 1633                     | VG DTT DZ7 InterOfc Transport - Variable |     | 0 | N/A |
| 1634                     | VG DTT DZ7 Other ATS-Related             | N/A |   | N/A |
| 1635                     | VG DTT DZ7 Non-ATS-Related               | N/A |   | N/A |
| 1647                     | Total VG DTT/EF DZ7 Sub-Category         | N/A |   | N/A |
| 1648                     | VG DTT/EF DZ7 SubIndex                   | N/A |   | N/A |
| 1649                     | VG DTT/EF DZ7 Upper Limit                | N/A |   | N/A |

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|  | (A)                      | (B)                            |
| VoiceGrade Service Category - Switched         |                          |                                |
| -----  |                          |                                |
| Non-Density Zone                               |                          |                                |
| VOICE GRADE - Switched:                        |                          |                                |
| 1651 VG SW NonDZ Entrance Facility             | 874                      | N/A                            |
| 1652 VG SW NonDZ InterOfc Transport - Fixed    | 324                      | N/A                            |
| 1653 VG SW NonDZ InterOfc Transport - Variable | 6,315                    | N/A                            |
| 1654 VG SW NonDZ Other ATS-Related             | N/A                      | N/A                            |
| 1655 VG SW NonDZ Non-ATS-Related               | N/A                      | N/A                            |
| 3316 Total VG SW NonZone                       | N/A                      | N/A                            |
| 1693 Total VG "ATS-Related"                    | N/A                      | N/A                            |
| 1695 Total VG "Non-ATS-Related"                | N/A                      | N/A                            |
| 1697 Total VG SW Service Category              | N/A                      | N/A                            |
| 1698 VG SW SBI                                 | N/A                      | N/A                            |

1699 VG SW Upper SBI Limit

N/A

N/A

























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|   | (A)                      | (B)                            |
| End User Common Line (EUCL)                         |                          |                                |
| No Zone or Zone A:                                  |                          |                                |
| 102 Primary Res, Single Line Bus, Lifeline EUCL (1) | 173,130,537              | 6.50000000                     |
| 104 NonPrimary Residence & BRI ISDN EUCL (1)        | 26,566,902               | 7.00000000                     |
| 106 Multiline Bus, PRI ISDN, Centrex EUCL (1)       | 67,131,216               | 7.13000000                     |
| 108 Special Access Surcharge                        | 9,564                    | 25.00000000                    |
| 109 Other EUCL                                      | N/A                      | N/A                            |
| Zone B:   |                          |                                |
| 112 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0                        | 0.00000000                     |
| 114 NonPrimary Residence & BRI ISDN EUCL (1)        | 0                        | 0.00000000                     |
| 116 Multiline Bus, PRI ISDN, Centrex EUCL (1)       | 0                        | 0.00000000                     |
| Zone C:   |                          |                                |
| 122 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0                        | 0.00000000                     |
| 124 NonPrimary Residence & BRI ISDN EUCL (1)        | 0                        | 0.00000000                     |
| 126 Multiline Bus, PRI ISDN, Centrex EUCL (1)       | 0                        | 0.00000000                     |
| Zone D:   |                          |                                |
| 132 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0                        | 0.00000000                     |
| 134 NonPrimary Residence & BRI ISDN EUCL (1)        | 0                        | 0.00000000                     |
| 136 Multiline Bus, PRI ISDN, Centrex EUCL (1)       | 0                        | 0.00000000                     |
| Zone - Other:                                       |                          |                                |
| 142 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0                        | 0.00000000                     |
| 144 NonPrimary Residence & BRI ISDN EUCL (1)        | 0                        | 0.00000000                     |
| 146 Multiline Bus, PRI ISDN, Centrex EUCL (1)       | 0                        | 0.00000000                     |

Presubscribed Interexchange Carrier Charge (PICC)

|                     |                                    |     |                |            |
|---------------------|------------------------------------|-----|----------------|------------|
| 155                 | Multiline Business & PRI ISDN PICC | (1) | 54,917,888     | 0.00000000 |
| 157                 | Business Centrex PICC              |     | 15,934,388     | N/A        |
| Carrier Common Line |                                    |     |                |            |
| 161                 | Terminating CCL Prem.              |     | 55,742,248,458 | 0.00000000 |
| 163                 | Terminating CCL Non-Prem.          |     | 0              | 0.00000000 |
| 165                 | Originating CCL Prem.              |     | 23,474,562,114 | 0.00000000 |
| 167                 | Originating CCL Non-Prem.          |     | 0              | 0.00000000 |
| 180                 | Other Common Line                  |     | N/A            | N/A        |
| 185                 | USAC Receipts                      |     | 266,828,655    | 0.35531311 |
|                     | Per Minute Revenues                |     |                |            |
| 190                 | Total Basket                       |     | N/A            | N/A        |

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|                                       | (A)                      | (B)                            |
| Local Switching Service Category      |                          |                                |
| 200 Premium Switching LS1 FG          | 93,669,316               | 0.00215800                     |
| 210 Premium Switching LS2 FG          | 64,314,643,655           | 0.00215800                     |
| 220 Non-Premium Switching FG          | 140,816                  | 0.00097100                     |
| 230 Premium Switching LS1 BSA         | 2,820,152                | 0.00214800                     |
| 240 Premium Switching LS2 BSA         | 16,442                   | 0.00214800                     |
| 250 Non-Premium Switching BSA         | 0                        | 0.00096700                     |
| 260 Premium Switching LS1 FG - Recast | 0                        | 0.00000000                     |
| 270 Premium Switching LS2 FG - Recast | 0                        | 0.00000000                     |
| 280 Non-Premium Switching FG - Recast | 0                        | 0.00000000                     |
| 300 Other ONA                         | N/A                      | N/A                            |
| 310 Other ONA - Recast FG             | N/A                      | N/A                            |
| 320 Other Switching - ATS-Related     | N/A                      | N/A                            |
| 330 Other Switching - Non-ATS-Related | N/A                      | N/A                            |
| 380 Total LS Service Category         | N/A                      | N/A                            |
| 385 LS SBI                            | N/A                      | N/A                            |
| 390 LS Upper SBI Limit                | N/A                      | N/A                            |

Information Service Category

|     |                             |            |            |
|-----|-----------------------------|------------|------------|
| 400 | Information - Per MSG.      | 11,797,500 | 0.27500000 |
| 410 | Info-Premium Surcharge      | 0          | 0.00000000 |
| 420 | Info-Non-Premium Surcharge  | 0          | 0.00000000 |
| 430 | Information-Other           | N/A        | N/A        |
| 480 | Total Info Service Category | N/A        | N/A        |
| 485 | Info SBI                    | N/A        | N/A        |
| 490 | Info Upper SBI Limit        | N/A        | N/A        |

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Upper Limit Ratios:  
 DO NOT ERASE

0.000000

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|---|---------------------------------|--------------------------|--------------------------------|
|   |                                 | (A)                      | (B)                            |
| Database Access Category                |                                 |                          |                                |
| -----                                   |                                 |                          |                                |
| 800 DB VERTICAL SERVICES SUB-CAT        |                                 |                          |                                |
| 530                                     | Vertical Features               | N/A                      | N/A                            |
| 535                                     | Vertical Services SubIndex      | N/A                      | N/A                            |
| 540                                     | Upper Limit                     | N/A                      | N/A                            |
| 550                                     | Basic 800                       | 7,253,771,096            | 0.00421000                     |
| 560                                     | Other 800 Service               | N/A                      | N/A                            |
| 580                                     | Total Database Service Category | N/A                      | N/A                            |
| 585                                     | Database SBI                    | N/A                      | N/A                            |
| 590                                     | Database Upper SBI Limit        | N/A                      | N/A                            |
| Billing Name and Address (BNA) Category |                                 |                          |                                |
| -----                                   |                                 |                          |                                |
| 680                                     | Total BNA Service Category      | N/A                      | N/A                            |
| 685                                     | BNA SBI                         | N/A                      | N/A                            |
| 690                                     | BNA Upper SBI Limit             | N/A                      | N/A                            |

Local Switching Trunk Ports

|       |                                    |     |     |
|-------|------------------------------------|-----|-----|
| ----- |                                    |     |     |
| 780   | Total LS Tk Ports Service Category | N/A | N/A |
| 785   | LS Tk Ports SBI                    | N/A | N/A |
| 790   | LS Tk Ports Upper SBI Limit        | N/A | N/A |

Signalling Transfer Point Port Termination

|       |                                      |     |     |
|-------|--------------------------------------|-----|-----|
| <hr/> |                                      |     |     |
| 880   | Total STP Port TermsService Category | N/A | N/A |
| 885   | STP Port Terms SBI                   | N/A | N/A |
| 890   | STP Port Terms Upper SBI Limit       | N/A | N/A |
|       |                                      |     |     |
| 970   | Total TS Basket                      | N/A | N/A |
|       |                                      |     |     |
| 980   | Total TS API                         | N/A | N/A |
| 990   | Total TS PCI                         | N/A | N/A |

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|---|---|--------------------------|--------------------------------|
|   |   | (A)                      | (B)                            |
| Interconnection Charge Service Category |   |                          |                                |
| 1003                                    | Interconnection Charge - Term Premium (1)               | 55,742,248,458           | 0.00000000                     |
| 1006                                    | Interconnection Charge - Term Non-Prem (1)              | 0                        | 0.00000000                     |
| 1009                                    | Interconnection Charge - Orig Premium (1)               | 23,474,619,853           | 0.00000000                     |
| 1012                                    | Interconnection Charge - Orig Non-Prem (1)              | 0                        | 0.00000000                     |
| 1015                                    | TIC: Suppl. LEC Transport Term Prem (1)                 | 54,866,616,295           | 0.00000000                     |
| 1018                                    | TIC: Suppl. LEC Transport Term NonPrem(1)               | 0                        | 0.00000000                     |
| 1021                                    | TIC: Suppl. LEC Transport Orig Prem (1)                 | 23,235,120,658           | 0.00000000                     |
| 1024                                    | TIC: Suppl. LEC Transport Orig NonPrem(1)               | 0                        | 0.00000000                     |
| 1027                                    | TIC Other Per Minute                                    | N/A                      | N/A                            |
|   | 1032 TIC Primary Res, Single Line Bus, Lifeline PICC(1) | 0                        | 0.00000000                     |
|   | 1034 TIC NonPrimary Residence & BRI ISDN PICC (1)       | 0                        | 0.00000000                     |
|   | 1036 TIC Multiline Business & PRI ISDN PICC (1)         | 0                        | 0.00000000                     |
| 0.000000                                | 1038 TIC Business Centrex PICC                          | 0                        | N/A                            |
|   | 1070 TIC Other  | N/A                      | N/A                            |
|   | 1080 Total TIC Service Category                         | N/A                      | N/A                            |
| 0.000000                                | 1085 TIC SBI  | N/A                      | N/A                            |
|   | 1090 TIC Upper SBI Limit                                | N/A                      | N/A                            |

0.000000  
0.000000

(1) May be a composite rate. Also, if rates have been decreased to 0.00000000, demand may be €

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|  | (A)                      | (B)                            |
| Tandem Switched Transport Service Category       |                          |                                |
| TandemSwitchedTransport, Density Zone 1          |                          |                                |
| 1100 Tandem Switched Transmission DZ1 - Fixed    | 5,866,155,037            | N/A                            |
| 1110 Tandem Switched Transmission DZ1 - Variable | 107,161,246,950          | N/A                            |
| 1120 Tandem Switching DZ1                        | 0                        | N/A                            |
| 1130 Tndm SW DZ1 Other ATS-Related               | N/A                      | N/A                            |
| 1140 Tndm SW DZ1 Non-ATS-Related                 | N/A                      | N/A                            |
| 1180 Total TST DZ1 Sub-Category                  | N/A                      | N/A                            |
| 1185 TST DZ1 SubIndex                            | N/A                      | N/A                            |
| 1190 TST DZ1 Upper Limit                         | N/A                      | N/A                            |

0.000000

|  |                |     |
|--|----------------|-----|
| TandemSwitchedTransport, Density Zone 2          |                |     |
| 1200 Tandem Switched Transmission DZ2 - Fixed    | 2,210,564,330  | N/A |
| 1210 Tandem Switched Transmission DZ2 - Variable | 41,045,195,663 | N/A |
| 1220 Tandem Switching DZ2                        | 0              | N/A |
| 1230 Tndm SW DZ2 Other ATS-Related               | N/A            | N/A |
| 1240 Tndm SW DZ2 Non-ATS-Related                 | N/A            | N/A |
| 1280 Total TST DZ2 Sub-Category                  | N/A            | N/A |

0.000000

|      |                     |     |     |
|------|---------------------|-----|-----|
| 1285 | TST DZ2 SubIndex    | N/A | N/A |
| 1290 | TST DZ2 Upper Limit | N/A | N/A |

TandemSwitchedTransport, Density Zone 3

|      |   |                 |     |
|------|---|-----------------|-----|
| 1300 | Tandem Switched Transmission DZ3 - Fixed    | 12,866,612,062  | N/A |
| 1310 | Tandem Switched Transmission DZ3 - Variable | 362,395,363,422 | N/A |
| 1320 | Tandem Switching DZ3                        | 0               | N/A |
| 1330 | Tndm SW DZ3 Other ATS-Related               | N/A             | N/A |
| 1340 | Tndm SW DZ3 Non-ATS-Related                 | N/A             | N/A |
| 1380 | Total TST DZ3 Sub-Category                  | N/A             | N/A |
| 1385 | TST DZ3 SubIndex                            | N/A             | N/A |
| 1390 | TST DZ3 Upper Limit                         | N/A             | N/A |

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| Tandem Switched Transport Service Category       | (A)                      | (B)                            |
| TandemSwitchedTransport, Density Zone 4          |                          |                                |
| 1401 Tandem Switched Transmission DZ4 - Fixed    | 0                        | N/A                            |
| 1403 Tandem Switched Transmission DZ4 - Variable | 0                        | N/A                            |
| 1405 Tandem Switching DZ4                        | 0                        | N/A                            |
| 1409 Tndm SW DZ4 Other ATS-Related               | N/A                      | N/A                            |
| 1411 Tndm SW DZ4 Non-ATS-Related                 | N/A                      | N/A                            |
| 1413 Total TST DZ4 Sub-Category                  | N/A                      | N/A                            |
| 1417 TST DZ4 SubIndex                            | N/A                      | N/A                            |
| 1419 TST DZ4 Upper Limit                         | N/A                      | N/A                            |
| TandemSwitchedTransport, Density Zone 5          |                          |                                |
| 1421 Tandem Switched Transmission DZ5 - Fixed    | 0                        | N/A                            |
| 1423 Tandem Switched Transmission DZ5 - Variable | 0                        | N/A                            |
| 1425 Tandem Switching DZ5                        | 0                        | N/A                            |
| 1429 Tndm SW DZ5 Other ATS-Related               | N/A                      | N/A                            |
| 1431 Tndm SW DZ5 Non-ATS-Related                 | N/A                      | N/A                            |
| 1433 Total TST DZ5 Sub-Category                  | N/A                      | N/A                            |
| 1437 TST DZ5 SubIndex                            | N/A                      | N/A                            |
| 1439 TST DZ5 Upper Limit                         | N/A                      | N/A                            |
| TandemSwitchedTransport, Density Zone 6          |                          |                                |
| 1441 Tandem Switched Transmission DZ6 - Fixed    | 0                        | N/A                            |

|   |   |     |   |     |
|---|---|-----|---|-----|
| 1443                                    | Tandem Switched Transmission DZ6 - Variable |     | 0 | N/A |
| 1445                                    | Tandem Switching DZ6                        |     | 0 | N/A |
| 1449                                    | Tndm SW DZ6 Other ATS-Related               | N/A |   | N/A |
| 1451                                    | Tndm SW DZ6 Non-ATS-Related                 | N/A |   | N/A |
| 1453                                    | Total TST DZ6 Sub-Category                  | N/A |   | N/A |
| 1457                                    | TST DZ6 SubIndex                            | N/A |   | N/A |
| 1459                                    | TST DZ6 Upper Limit                         | N/A |   | N/A |
| TandemSwitchedTransport, Density Zone 7 |   |     |   |     |
| 1461                                    | Tandem Switched Transmission DZ7 - Fixed    |     | 0 | N/A |
| 1463                                    | Tandem Switched Transmission DZ7 - Variable |     | 0 | N/A |
| 1465                                    | Tandem Switching DZ7                        |     | 0 | N/A |
| 1469                                    | Tndm SW DZ7 Other ATS-Related               | N/A |   | N/A |
| 1471                                    | Tndm SW DZ7 Non-ATS-Related                 | N/A |   | N/A |
| 1473                                    | Total TST DZ7 Sub-Category                  | N/A |   | N/A |
| 1477                                    | TST DZ7 SubIndex                            | N/A |   | N/A |
| 1479                                    | TST DZ7 Upper Limit                         | N/A |   | N/A |

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|  | (A)                      | (B)                            |
| Tandem Switched Transport Service Category (contd) |                          |                                |
| TandemSwitchedTransport, Non-Density Zone          |                          |                                |
| 1481 Tandem Switched Transmission - Fixed          | 0                        | N/A                            |
| 1483 Tandem Switched Transmission - Variable       | 0                        | N/A                            |
| 1485 Tandem Switching                              | 0                        | N/A                            |
| 1489 TST Other ATS-Related                         | N/A                      | N/A                            |
| 1491 TST Non-ATS-Related                           | N/A                      | N/A                            |
| 1493 Total TST NonZone                             | N/A                      | N/A                            |
| 1496 TOTAL TandemSwitchedTransport Svc Cat         | N/A                      | N/A                            |
| 1497 TST SBI                                       | N/A                      | N/A                            |
| 1499 TST Upper SBI Limit                           | N/A                      | N/A                            |



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|   | (A)                      | (B)                            |
| VoiceGrade Service Category - Switched        |                          |                                |
| -----   |                          |                                |
| VG DTT/EF Density Zone 1                      |                          |                                |
| 1511 VG DTT DZ1 Entrance Facility             | 0                        | N/A                            |
| 1512 VG DTT DZ1 InterOfc Transport - Fixed    | 0                        | N/A                            |
| 1513 VG DTT DZ1 InterOfc Transport - Variable | 0                        | N/A                            |
| 1514 VG DTT DZ1 Other ATS-Related             | N/A                      | N/A                            |
| 1515 VG DTT DZ1 Non-ATS-Related               | N/A                      | N/A                            |
| 1527 Total VG DTT/EF DZ1 Sub-Category         | N/A                      | N/A                            |
| 1528 VG DTT/EF DZ1 SubIndex                   | N/A                      | N/A                            |
| 1529 VG DTT/EF DZ1 Upper Limit                | N/A                      | N/A                            |
|   |                          |                                |
| VG DTT/EF Density Zone 2                      |                          |                                |
| 1531 VG DTT DZ2 Entrance Facility             | 0                        | N/A                            |
| 1532 VG DTT DZ2 InterOfc Transport - Fixed    | 0                        | N/A                            |
| 1533 VG DTT DZ2 InterOfc Transport - Variable | 0                        | N/A                            |
| 1534 VG DTT DZ2 Other ATS-Related             | N/A                      | N/A                            |
| 1535 VG DTT DZ2 Non-ATS-Related               | N/A                      | N/A                            |

|      |                                  |     |     |
|------|----------------------------------|-----|-----|
| 1547 | Total VG DTT/EF DZ2 Sub-Category | N/A | N/A |
| 1548 | VG DTT/EF DZ2 SubIndex           | N/A | N/A |
| 1549 | VG DTT/EF DZ2 Upper Limit        | N/A | N/A |

#### VG DTT/EF Density Zone 3

|      |  |     |     |
|------|--|-----|-----|
| 1551 | VG DTT DZ3 Entrance Facility             | 0   | N/A |
| 1552 | VG DTT DZ3 InterOfc Transport - Fixed    | 0   | N/A |
| 1553 | VG DTT DZ3 InterOfc Transport - Variable | 0   | N/A |
| 1554 | VG DTT DZ3 Other ATS-Related             | N/A | N/A |
| 1555 | VG DTT DZ3 Non-ATS-Related               | N/A | N/A |
| 1567 | Total VG DTT/EF DZ3 Sub-Category         | N/A | N/A |
| 1568 | VG DTT/EF DZ3 SubIndex                   | N/A | N/A |
| 1569 | VG DTT/EF DZ3 Upper Limit                | N/A | N/A |

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| VoiceGrade Service Category - Switched           | (A)                      | (B)                            |
| VG DTT/EF Density Zone 4                         |                          |                                |
| 1571 VG DTT DZ4 Entrance Facility                | 0                        | N/A                            |
| 1572 VG DTT DZ4 InterOfc Transport - Fixed       | 0                        | N/A                            |
| 1573 VG DTT DZ4 InterOfc Transport - Variable    | 0                        | N/A                            |
| 1574 VG DTT DZ4 Other ATS-Related                | N/A                      | N/A                            |
| 1575 VG DTT DZ4 Non-ATS-Related                  | N/A                      | N/A                            |
| 1587 Total VG DTT/EF DZ4 Sub-Category            | N/A                      | N/A                            |
| 1588 VG DTT/EF DZ4 SubIndex                      | N/A                      | N/A                            |
| 1589 VG DTT/EF DZ4 Upper Limit                   | N/A                      | N/A                            |
| VG DTT/EF Density Zone 5                         |                          |                                |
| 1591 VG DTT/EF DZ5 Entrance Facility             | 0                        | N/A                            |
| 1592 VG DTT/EF DZ5 InterOfc Transport - Fixed    | 0                        | N/A                            |
| 1593 VG DTT/EF DZ5 InterOfc Transport - Variable | 0                        | N/A                            |
| 1594 VG DTT/EF DZ5 Other ATS-Related             | N/A                      | N/A                            |
| 1595 VG DTT/EF DZ5 Non-ATS-Related               | N/A                      | N/A                            |
| 1607 Total VG DTT/EF DZ5 Sub-Category            | N/A                      | N/A                            |
| 1608 VG DTT/EF DZ5 SubIndex                      | N/A                      | N/A                            |
| 1609 VG DTT/EF DZ5 Upper Limit                   | N/A                      | N/A                            |
| VG DTT/EF Density Zone 6                         |                          |                                |
| 1611 VG DTT DZ6 Entrance Facility                | 0                        | N/A                            |

|                          |  |     |   |     |
|--------------------------|--|-----|---|-----|
| 1612                     | VG DTT DZ6 InterOfc Transport - Fixed    |     | 0 | N/A |
| 1613                     | VG DTT DZ6 InterOfc Transport - Variable |     | 0 | N/A |
| 1614                     | VG DTT DZ6 Other ATS-Related             | N/A |   | N/A |
| 1615                     | VG DTT DZ6 Non-ATS-Related               | N/A |   | N/A |
| 1627                     | Total VG DTT/EF DZ6 Sub-Category         | N/A |   | N/A |
| 1628                     | VG DTT/EF DZ6 VG DTT/EF SubIndex         | N/A |   | N/A |
| 1629                     | VG DTT/EF DZ6 VG DTT/EF Upper Limit      | N/A |   | N/A |
| VG DTT/EF Density Zone 7 |  |     |   |     |
| 1631                     | VG DTT DZ7 Entrance Facility             |     | 0 | N/A |
| 1632                     | VG DTT DZ7 InterOfc Transport - Fixed    |     | 0 | N/A |
| 1633                     | VG DTT DZ7 InterOfc Transport - Variable |     | 0 | N/A |
| 1634                     | VG DTT DZ7 Other ATS-Related             | N/A |   | N/A |
| 1635                     | VG DTT DZ7 Non-ATS-Related               | N/A |   | N/A |
| 1647                     | Total VG DTT/EF DZ7 Sub-Category         | N/A |   | N/A |
| 1648                     | VG DTT/EF DZ7 SubIndex                   | N/A |   | N/A |
| 1649                     | VG DTT/EF DZ7 Upper Limit                | N/A |   | N/A |

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|  | BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE |
|--|--------------------------|--------------------------------|
|  | (A)                      | (B)                            |
| VoiceGrade Service Category - Switched         |                          |                                |
| -----  |                          |                                |
| Non-Density Zone                               |                          |                                |
| VOICE GRADE - Switched:                        |                          |                                |
| 1651 VG SW NonDZ Entrance Facility             | 874                      | N/A                            |
| 1652 VG SW NonDZ InterOfc Transport - Fixed    | 324                      | N/A                            |
| 1653 VG SW NonDZ InterOfc Transport - Variable | 6,315                    | N/A                            |
| 1654 VG SW NonDZ Other ATS-Related             | N/A                      | N/A                            |
| 1655 VG SW NonDZ Non-ATS-Related               | N/A                      | N/A                            |
| 3316 Total VG SW NonZone                       | N/A                      | N/A                            |
|  |                          |                                |
| 1693 Total VG "ATS-Related"                    | N/A                      | N/A                            |
| 1695 Total VG "Non-ATS-Related"                | N/A                      | N/A                            |
|  |                          |                                |
| 1697 Total VG SW Service Category              | N/A                      | N/A                            |
|  |                          |                                |
| 1698 VG SW SBI                                 | N/A                      | N/A                            |

1699 VG SW Upper SBI Limit

N/A

N/A

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| CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |      |
|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
| 6.50000000       | 6.50000000        | 1,125,348,491  | 1,125,348,491                               | 1,125,348,491                                | N/A              |      |
| 7.00000000       | 7.00000000        | 185,968,314  | 185,968,314                                 | 185,968,314                                  | N/A              |      |
| 7.13000000       | 7.13000000        | 478,645,570  | 478,645,570                                 | 478,645,570                                  | N/A              |      |
| 25.00000000      | 25.00000000       | 239,100  | 239,100                                     | 239,100                                      | N/A              | 1701 |
| N/A              | N/A               | 11,298,876   | 11,298,876                                  | 11,298,876                                   | N/A              | 1702 |
|                  |                   |  |   |  |                  | 1703 |
|                  |                   |  |   |  |                  | 1704 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1705 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1717 |
|                  |                   |  |   |  |                  | 1718 |
|                  |                   |  |   |  |                  | 1719 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1721 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1722 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1723 |
|                  |                   |  |   |  |                  | 1724 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1725 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1737 |

|            |            |               |               |               |     |  |      |
|------------|------------|---------------|---------------|---------------|-----|--|------|
|            |            |               |               |               |     |  | 1738 |
|            |            |               |               |               |     |  | 1739 |
| 0.00000000 | 0.00000000 | 0             | 0             | 0             |     |  |      |
| 0.00000000 | 0.00000000 | 0             | 0             | 0             |     |  |      |
| 0.00000000 | 0.00000000 | 0             | 0             | 0             | N/A |  |      |
| N/A        | N/A        | 0             | 0             | 0             | N/A |  |      |
|            |            |               |               |               |     |  |      |
| 0.00000000 | 0.00000000 | 0             | 0             | 0             | N/A |  | 1741 |
| 0.00000000 | 0.00000000 | 0             | 0             | 0             | N/A |  | 1742 |
| 0.00000000 | 0.00000000 | 0             | 0             | 0             | N/A |  | 1743 |
| 0.00000000 | 0.00000000 | 0             | 0             | 0             | N/A |  | 1744 |
|            |            |               |               |               |     |  | 1745 |
|            |            |               |               |               |     |  |      |
| N/A        | N/A        | 0             | 0             | 0             | N/A |  | 1757 |
| 0.35531311 | 0.35531311 | 94,807,720    | 94,807,720    | 94,807,720    | N/A |  | 1758 |
|            |            |               |               |               |     |  | 1759 |
| N/A        | N/A        | 1,896,308,071 | 1,896,308,071 | 1,896,308,071 | N/A |  |      |

| CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |      |
|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
|                  |                   |  |   |  |                  | 1761 |
|                  |                   |  |   |  |                  | 1762 |
| 0.00215800       | 0.00215800        | 202,138  | 202,138                                     | 202,138                                      | N/A              | 1763 |
| 0.00215800       | 0.00215800        | 138,791,001  | 138,791,001                                 | 138,791,001                                  | N/A              | 1764 |
| 0.00097100       | 0.00097100        | 137  | 137   | 137  | N/A              | 1765 |
| 0.00214800       | 0.00214800        | 6,058  | 6,058                                       | 6,058  | N/A              |      |
| 0.00214800       | 0.00214800        | 35   | 35  | 35   | N/A              | 1777 |
| 0.00096700       | 0.00096700        | 0  | 0   | 0  | N/A              | 1778 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1779 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 1,688,351  | 1,688,351                                   | 1,688,351                                    | N/A              | 1781 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 1782 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 1783 |
| N/A              | N/A               | 200,669  | 200,669                                     | 200,669                                      | N/A              | 1784 |
|                  |                   |  |   |  |                  | 1785 |
| N/A              | N/A               | 140,888,389  | 140,888,389                                 | 140,888,389                                  | N/A              |      |
|                  |                   |  |   |  |                  | 1797 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 25.2287          | 1798 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 26.4901          | 1799 |

|            |            |           |           |           |         |      |
|------------|------------|-----------|-----------|-----------|---------|------|
| 0.27500000 | 0.27500000 | 3,244,313 | 3,244,313 | 3,244,313 | N/A     | 1802 |
| 0.00000000 | 0.00000000 | 0         | 0         | 0         | N/A     | 1803 |
| 0.00000000 | 0.00000000 | 0         | 0         | 0         | N/A     | 1804 |
| N/A        | N/A        | 1,779,757 | 1,779,757 | 1,779,757 | N/A     | 1805 |
| N/A        | N/A        | 5,024,069 | 5,024,069 | 5,024,069 | N/A     | 1817 |
| N/A        | N/A        | N/A       | N/A       | N/A       | 24.2256 | 1818 |
| N/A        | N/A        | N/A       | N/A       | N/A       | 25.4369 | 1819 |

1821  
1822  
1823  
1824  
1825

1837  
1838  
1839

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| CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |      |
|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
| N/A              | N/A               | 64,057   | 64,057                                      | 64,057                                       | N/A              |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 95.4658          | 1851 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 100.1133         | 1852 |
|                  |                   |  |   |  |                  | 1853 |
| 0.00421000       | 0.00421000        | 30,538,376   | 30,538,376                                  | 30,538,376                                   | N/A              | 1854 |
| N/A              | N/A               | 4,501,124  | 4,501,124                                   | 4,501,124                                    | N/A              | 1855 |
| N/A              | N/A               | 35,103,557   | 35,103,557                                  | 35,103,557                                   | N/A              | 1858 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 90.7132          |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 95.2051          |      |
| N/A              | N/A               | 306,377  | 306,377                                     | 306,377                                      | N/A              | 1893 |
|                  |                   |  |   |  |                  | 1895 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 85.7140          | 1897 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 94.8804          |      |
|                  |                   |  |   |  |                  | 1898 |
|                  |                   |  |   |  |                  | 1899 |

|     |     |             |             |             |          |
|-----|-----|-------------|-------------|-------------|----------|
| N/A | N/A | 61,265,491  | 61,265,491  | 61,265,491  | N/A      |
| N/A | N/A | N/A         | N/A         | N/A         | 242.7936 |
| N/A | N/A | N/A         | N/A         | N/A         | 254.9333 |
| N/A | N/A | 9,987,677   | 9,987,677   | 9,987,677   | N/A      |
| N/A | N/A | N/A         | N/A         | N/A         | 495.4736 |
| N/A | N/A | N/A         | N/A         | N/A         | 520.2473 |
| N/A | N/A | 252,575,561 | 252,575,561 | 252,575,561 | N/A      |
| N/A | N/A | N/A         | N/A         | N/A         | 34.2167  |
| N/A | N/A | N/A         | N/A         | N/A         | 34.2168  |

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| CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |      |
|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1901 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1902 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1903 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1904 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1905 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 1917 |
|                  |                   |  |   |  |                  | 1918 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1919 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
|                  |                   |  |   |  |                  |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 1921 |
|                  |                   |  |   |  |                  | 1922 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 1923 |
|                  |                   |  |   |  |                  | 1924 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 1925 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |      |
|                  |                   |  |   |  |                  | 1937 |

1938  
1939

1941  
1942  
1943  
1944  
1945

entered as 0.

1957  
1958  
1959

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|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
|                  |                   |  |   |  |                  | 1961 |
|                  |                   |  |   |  |                  | 1962 |
|                  |                   |  |   |  |                  | 1963 |
| N/A              | N/A               | 1,032,443  | 1,032,443                                   | 1,032,443                                    | N/A              | 1964 |
| N/A              | N/A               | 2,464,709  | 2,464,709                                   | 2,464,709                                    | N/A              | 1965 |
| N/A              | N/A               | 13,545,888   | 13,545,888                                  | 13,545,888                                   | N/A              |      |
| N/A              | N/A               | 14   | 14  | 14   | N/A              | 1977 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 1978 |
|                  |                   |  |   |  |                  | 1979 |
| N/A              | N/A               | 17,043,054   | 17,043,054                                  | 17,043,054                                   | N/A              |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 77.7950          |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 89.4643          | 1981 |
|                  |                   |  |   |  |                  | 1982 |
|                  |                   |  |   |  |                  | 1983 |
|                  |                   |  |   |  |                  | 1984 |
|                  |                   |  |   |  |                  | 1985 |
| N/A              | N/A               | 389,059  | 389,059                                     | 389,059                                      | N/A              | 1997 |
| N/A              | N/A               | 944,040  | 944,040                                     | 944,040                                      | N/A              | 1998 |
| N/A              | N/A               | 5,554,665  | 5,554,665                                   | 5,554,665                                    | N/A              | 1999 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 6,887,764  | 6,887,764                                   | 6,887,764                                    | N/A              | 2001 |

|     |     |            |            |            |         |      |
|-----|-----|------------|------------|------------|---------|------|
| N/A | N/A | N/A        | N/A        | N/A        | 70.9707 | 2002 |
| N/A | N/A | N/A        | N/A        | N/A        | 81.6163 | 2003 |
|     |     |            |            |            |         | 2004 |
|     |     |            |            |            |         | 2005 |
|     |     |            |            |            |         | 2017 |
|     |     |            |            |            |         | 2018 |
|     |     |            |            |            |         | 2019 |
| N/A | N/A | 2,264,524  | 2,264,524  | 2,264,524  | N/A     |      |
| N/A | N/A | 8,335,093  | 8,335,093  | 8,335,093  | N/A     |      |
| N/A | N/A | 9,033,566  | 9,033,566  | 9,033,566  | N/A     |      |
| N/A | N/A | 0          | 0          | 0          | N/A     | 2021 |
| N/A | N/A | 0          | 0          | 0          | N/A     | 2022 |
|     |     | 0          |            |            |         | 2023 |
| N/A | N/A | 19,633,183 | 19,633,183 | 19,633,183 | N/A     | 2024 |
|     |     |            |            |            |         | 2025 |
| N/A | N/A | N/A        | N/A        | N/A        | 58.7280 |      |
| N/A | N/A | N/A        | N/A        | N/A        | 67.5372 | 2037 |
|     |     |            |            |            |         | 2038 |
|     |     |            |            |            |         | 2039 |

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| CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |      |
|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2051 |
|                  |                   |  |   |  |                  | 2052 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2053 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2054 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2055 |
|                  |                   |  |   |  |                  | 2058 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2093 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2095 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2097 |
|                  |                   |  |   |  |                  | 2098 |
|                  |                   |  |   |  |                  | 2099 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |

|     |     |     |   |     |   |     |   |        |
|-----|-----|-----|---|-----|---|-----|---|--------|
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |

|     |     |     |   |     |   |     |   |        |
|-----|-----|-----|---|-----|---|-----|---|--------|
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |

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| CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |      |
|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2101 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2102 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2103 |
| N/A              | N/A               | 10,435,087   | 10,082,535                                  | 10,082,535                                   | N/A              | 2104 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2105 |
| N/A              | N/A               | 10,435,087   | 10,082,535                                  | 10,082,535                                   | N/A              | 2117 |
|                  |                   |  |   |  |                  | 2118 |
| N/A              | N/A               | 53,999,087   | 53,646,535                                  | 53,646,535                                   | N/A              | 2119 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 103.7134         |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 105.7877         |      |
|                  |                   |  |   |  |                  | 2121 |
|                  |                   |  |   |  |                  | 2122 |
|                  |                   |  |   |  |                  | 2123 |
|                  |                   |  |   |  |                  | 2124 |
|                  |                   |  |   |  |                  | 2125 |
|                  |                   |  |   |  |                  | 2137 |

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| CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |      |
|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
|                  |                   |  |   |  |                  | 2161 |
|                  |                   |  |   |  |                  | 2162 |
|                  |                   |  |   |  |                  | 2163 |
|                  |                   |  |   |  |                  | 2164 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2165 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2177 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2178 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2179 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2181 |
|                  |                   |  |   |  |                  | 2182 |
|                  |                   |  |   |  |                  | 2183 |
|                  |                   |  |   |  |                  | 2184 |
|                  |                   |  |   |  |                  | 2185 |
|                  |                   |  |   |  |                  | 2197 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2198 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2199 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
|                  |                   |  |   |  |                  | 2201 |

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| CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |      |
|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2251 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2252 |
|                  |                   |  |   |  |                  | 2253 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2254 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2255 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2258 |
|                  |                   |  |   |  |                  |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2293 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2295 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2297 |
|                  |                   |  |   |  |                  |      |
|                  |                   |  |   |  |                  | 2298 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2299 |

|     |     |     |   |     |   |     |   |        |
|-----|-----|-----|---|-----|---|-----|---|--------|
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |

|     |     |     |   |     |   |     |   |        |
|-----|-----|-----|---|-----|---|-----|---|--------|
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |

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| CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |      |
|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
|                  |                   |  |   |  |                  | 2302 |
|                  |                   |  |   |  |                  | 2308 |
|                  |                   |  |   |  |                  | 2309 |
| N/A              | N/A               | 31,606   | 31,606                                      | 31,606                                       | N/A              | 2312 |
| N/A              | N/A               | 8,110  | 8,110                                       | 8,110  | N/A              |      |
| N/A              | N/A               | 12,630   | 12,630                                      | 12,630                                       | N/A              | 2318 |
| N/A              | N/A               | 219,866  | 219,866                                     | 219,866                                      | N/A              | 2319 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 272,211  | 272,211                                     | 272,211                                      | N/A              | 2322 |
|                  |                   |  |   |  |                  | 2328 |
|                  |                   |  |   |  |                  | 2329 |
| N/A              | N/A               | 272,211  | 272,211                                     | 272,211                                      | N/A              | 2332 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
|                  |                   |  |   |  |                  | 2338 |
|                  |                   |  |   |  |                  | 2339 |
| N/A              | N/A               | 272,211  | 272,211                                     | 272,211                                      | N/A              |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 89.8204          | 2342 |

N/A

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N/A

N/A

N/A

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| CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |      |
|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
| 6.50000000       | 6.50000000        | 1,125,348,491  | 1,125,348,491                               | 1,125,348,491                                | N/A              |      |
| 7.00000000       | 7.00000000        | 185,968,314  | 185,968,314                                 | 185,968,314                                  | N/A              |      |
| 7.13000000       | 7.13000000        | 478,645,570  | 478,645,570                                 | 478,645,570                                  | N/A              |      |
| 25.00000000      | 25.00000000       | 239,100  | 239,100                                     | 239,100                                      | N/A              | 1701 |
| N/A              | N/A               | 11,298,876   | 11,298,876                                  | 11,298,876                                   | N/A              | 1702 |
|                  |                   |  |   |  |                  | 1703 |
|                  |                   |  |   |  |                  | 1704 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1705 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1717 |
|                  |                   |  |   |  |                  | 1718 |
|                  |                   |  |   |  |                  | 1719 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1721 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1722 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1723 |
|                  |                   |  |   |  |                  | 1724 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1725 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1737 |

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|            |            |   |   |   |     |
|------------|------------|---|---|---|-----|
| 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A        | N/A        | 0 | 0 | 0 | N/A |

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|            |            |   |   |   |     |
|------------|------------|---|---|---|-----|
| 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |

|            |            |               |               |               |     |
|------------|------------|---------------|---------------|---------------|-----|
| N/A        | N/A        | 0             | 0             | 0             | N/A |
| 0.35531311 | 0.35531311 | 94,807,720    | 94,807,720    | 94,807,720    | N/A |
|            |            | 0             | 0             | 0             | N/A |
| N/A        | N/A        | 1,896,308,071 | 1,896,308,071 | 1,896,308,071 | N/A |

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| CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |      |
|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
|                  |                   |  |   |  |                  | 1761 |
|                  |                   |  |   |  |                  | 1762 |
| 0.00215800       | 0.00215800        | 202,138  | 202,138                                     | 202,138                                      | N/A              | 1763 |
| 0.00215800       | 0.00215800        | 138,791,001  | 138,791,001                                 | 138,791,001                                  | N/A              | 1764 |
| 0.00097100       | 0.00097100        | 137  | 137   | 137  | N/A              | 1765 |
| 0.00214800       | 0.00214800        | 6,058  | 6,058                                       | 6,058  | N/A              |      |
| 0.00214800       | 0.00214800        | 35   | 35  | 35   | N/A              | 1777 |
| 0.00096700       | 0.00096700        | 0  | 0   | 0  | N/A              | 1778 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1779 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 1,688,351  | 1,688,351                                   | 1,688,351                                    | N/A              | 1781 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 1782 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 1783 |
| N/A              | N/A               | 200,669  | 200,669                                     | 200,669                                      | N/A              | 1784 |
|                  |                   |  |   |  |                  | 1785 |
| N/A              | N/A               | 140,888,389  | 140,888,389                                 | 140,888,389                                  | N/A              |      |
|                  |                   |  |   |  |                  | 1797 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 25.2287          | 1798 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 26.4901          | 1799 |

|            |            |           |           |           |         |      |
|------------|------------|-----------|-----------|-----------|---------|------|
| 0.27500000 | 0.27500000 | 3,244,313 | 3,244,313 | 3,244,313 | N/A     | 1802 |
| 0.00000000 | 0.00000000 | 0         | 0         | 0         | N/A     | 1803 |
| 0.00000000 | 0.00000000 | 0         | 0         | 0         | N/A     | 1804 |
| N/A        | N/A        | 1,779,757 | 1,779,757 | 1,779,757 | N/A     | 1805 |
| N/A        | N/A        | 5,024,069 | 5,024,069 | 5,024,069 | N/A     | 1817 |
| N/A        | N/A        | N/A       | N/A       | N/A       | 24.2256 | 1818 |
| N/A        | N/A        | N/A       | N/A       | N/A       | 25.4369 | 1819 |

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|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
| N/A              | N/A               | 64,057   | 64,057                                      | 64,057                                       | N/A              |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 95.4658          | 1851 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 100.1133         | 1852 |
|                  |                   |  |   |  |                  | 1853 |
| 0.00421000       | 0.00421000        | 30,538,376   | 30,538,376                                  | 30,538,376                                   | N/A              | 1854 |
| N/A              | N/A               | 4,501,124  | 4,501,124                                   | 4,501,124                                    | N/A              | 1855 |
| N/A              | N/A               | 35,103,557   | 35,103,557                                  | 35,103,557                                   | N/A              | 1858 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 90.7132          |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 95.2051          |      |
| N/A              | N/A               | 306,377  | 306,377                                     | 306,377                                      | N/A              | 1893 |
|                  |                   |  |   |  |                  | 1895 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 85.7140          | 1897 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 94.8804          |      |
|                  |                   |  |   |  |                  | 1898 |
|                  |                   |  |   |  |                  | 1899 |

|     |     |             |             |             |          |
|-----|-----|-------------|-------------|-------------|----------|
| N/A | N/A | 61,265,491  | 61,265,491  | 61,265,491  | N/A      |
| N/A | N/A | N/A         | N/A         | N/A         | 242.7936 |
| N/A | N/A | N/A         | N/A         | N/A         | 254.9333 |
| N/A | N/A | 9,987,677   | 9,987,677   | 9,987,677   | N/A      |
| N/A | N/A | N/A         | N/A         | N/A         | 495.4736 |
| N/A | N/A | N/A         | N/A         | N/A         | 520.2473 |
| N/A | N/A | 252,575,561 | 252,575,561 | 252,575,561 | N/A      |
| N/A | N/A | N/A         | N/A         | N/A         | 34.2167  |
| N/A | N/A | N/A         | N/A         | N/A         | 34.2168  |

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|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1901 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1902 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1903 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1904 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1905 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 1917 |
|                  |                   |  |   |  |                  | 1918 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              | 1919 |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| 0.00000000       | 0.00000000        | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
|                  |                   |  |   |  |                  |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 1921 |
|                  |                   |  |   |  |                  | 1922 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 1923 |
|                  |                   |  |   |  |                  | 1924 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 1925 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |      |
|                  |                   |  |   |  |                  | 1937 |

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1945

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1957  
1958  
1959

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|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
|                  |                   |  |   |  |                  | 1961 |
|                  |                   |  |   |  |                  | 1962 |
|                  |                   |  |   |  |                  | 1963 |
| N/A              | N/A               | 1,032,443  | 1,032,443                                   | 1,032,443                                    | N/A              | 1964 |
| N/A              | N/A               | 2,464,709  | 2,464,709                                   | 2,464,709                                    | N/A              | 1965 |
| N/A              | N/A               | 13,545,888   | 13,545,888                                  | 13,545,888                                   | N/A              |      |
| N/A              | N/A               | 14   | 14  | 14   | N/A              | 1977 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 1978 |
|                  |                   |  |   |  |                  | 1979 |
| N/A              | N/A               | 17,043,054   | 17,043,054                                  | 17,043,054                                   | N/A              |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 77.7950          |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 89.4643          | 1981 |
|                  |                   |  |   |  |                  | 1982 |
|                  |                   |  |   |  |                  | 1983 |
|                  |                   |  |   |  |                  | 1984 |
|                  |                   |  |   |  |                  | 1985 |
| N/A              | N/A               | 389,059  | 389,059                                     | 389,059                                      | N/A              | 1997 |
| N/A              | N/A               | 944,040  | 944,040                                     | 944,040                                      | N/A              | 1998 |
| N/A              | N/A               | 5,554,665  | 5,554,665                                   | 5,554,665                                    | N/A              | 1999 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 6,887,764  | 6,887,764                                   | 6,887,764                                    | N/A              | 2001 |

|     |     |            |            |            |         |      |
|-----|-----|------------|------------|------------|---------|------|
| N/A | N/A | N/A        | N/A        | N/A        | 70.9707 | 2002 |
| N/A | N/A | N/A        | N/A        | N/A        | 81.6163 | 2003 |
|     |     |            |            |            |         | 2004 |
|     |     |            |            |            |         | 2005 |
|     |     |            |            |            |         | 2017 |
|     |     |            |            |            |         | 2018 |
|     |     |            |            |            |         | 2019 |
| N/A | N/A | 2,264,524  | 2,264,524  | 2,264,524  | N/A     |      |
| N/A | N/A | 8,335,093  | 8,335,093  | 8,335,093  | N/A     |      |
| N/A | N/A | 9,033,566  | 9,033,566  | 9,033,566  | N/A     |      |
| N/A | N/A | 0          | 0          | 0          | N/A     | 2021 |
| N/A | N/A | 0          | 0          | 0          | N/A     | 2022 |
|     |     |            |            |            |         | 2023 |
| N/A | N/A | 19,633,183 | 19,633,183 | 19,633,183 | N/A     | 2024 |
|     |     |            |            |            |         | 2025 |
| N/A | N/A | N/A        | N/A        | N/A        | 58.7280 |      |
| N/A | N/A | N/A        | N/A        | N/A        | 67.5372 | 2037 |
|     |     |            |            |            |         | 2038 |
|     |     |            |            |            |         | 2039 |

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|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2051 |
|                  |                   |  |   |  |                  | 2052 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2053 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2054 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2055 |
|                  |                   |  |   |  |                  | 2058 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2093 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2095 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2097 |
|                  |                   |  |   |  |                  | 2098 |
|                  |                   |  |   |  |                  | 2099 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |

|     |     |     |   |     |   |     |   |        |
|-----|-----|-----|---|-----|---|-----|---|--------|
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |

|     |     |     |   |     |   |     |   |        |
|-----|-----|-----|---|-----|---|-----|---|--------|
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |

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|------------------|-------------------|--|---|--|------------------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A              | N/A               | 10,435,087   | 10,082,535                                  | 10,082,535                                   | N/A              |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A              | N/A               | 10,435,087   | 10,082,535                                  | 10,082,535                                   | N/A              |
| N/A              | N/A               | 53,999,087   | 53,646,535                                  | 53,646,535                                   | N/A              |
| N/A              | N/A               | N/A  | N/A   | N/A  | 103.7134         |
| N/A              | N/A               | N/A  | N/A   | N/A  | 105.7877         |

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| CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |      |
|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
|                  |                   |  |   |  |                  | 2161 |
|                  |                   |  |   |  |                  | 2162 |
|                  |                   |  |   |  |                  | 2163 |
|                  |                   |  |   |  |                  | 2164 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2165 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2177 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2178 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2179 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |      |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2181 |
|                  |                   |  |   |  |                  | 2182 |
|                  |                   |  |   |  |                  | 2183 |
|                  |                   |  |   |  |                  | 2184 |
|                  |                   |  |   |  |                  | 2185 |
|                  |                   |  |   |  |                  | 2197 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2198 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2199 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
|                  |                   |  |   |  |                  | 2201 |

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| CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |      |
|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2251 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2252 |
|                  |                   |  |   |  |                  | 2253 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2254 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2255 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2258 |
|                  |                   |  |   |  |                  |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2293 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2295 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           | 2297 |
|                  |                   |  |   |  |                  |      |
|                  |                   |  |   |  |                  | 2298 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              | 2299 |

|     |     |     |   |     |   |     |   |        |
|-----|-----|-----|---|-----|---|-----|---|--------|
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |

|     |     |     |   |     |   |     |   |        |
|-----|-----|-----|---|-----|---|-----|---|--------|
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |

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| CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |      |
|------------------|-------------------|--|---|--|------------------|------|
| (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |      |
|                  |                   |  |   |  |                  | 2302 |
|                  |                   |  |   |  |                  | 2308 |
|                  |                   |  |   |  |                  | 2309 |
| N/A              | N/A               | 31,606   | 31,606                                      | 31,606                                       | N/A              | 2312 |
| N/A              | N/A               | 8,110  | 8,110                                       | 8,110  | N/A              |      |
| N/A              | N/A               | 12,630   | 12,630                                      | 12,630                                       | N/A              | 2318 |
| N/A              | N/A               | 219,866  | 219,866                                     | 219,866                                      | N/A              | 2319 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
| N/A              | N/A               | 272,211  | 272,211                                     | 272,211                                      | N/A              | 2322 |
|                  |                   |  |   |  |                  | 2328 |
|                  |                   |  |   |  |                  | 2329 |
| N/A              | N/A               | 272,211  | 272,211                                     | 272,211                                      | N/A              | 2332 |
| N/A              | N/A               | 0  | 0   | 0  | N/A              |      |
|                  |                   | 272,211  | 272,211                                     | 272,211                                      |                  | 2338 |
| N/A              | N/A               | 272,211  | 272,211                                     | 272,211                                      | N/A              | 2339 |
| N/A              | N/A               | N/A  | N/A   | N/A  | 89.8204          | 2342 |

N/A

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|   | BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES |
|---|--------------------------|--------------------------------|------------------|-------------------|
|   | (A)                      | (B)                            | (C)              | (D)               |
| High Cap & Other Service Category         |                          |                                |                  |                   |
| -----                                     |                          |                                |                  |                   |
| DS1, DTT/EF Density Zone 1:               |                          |                                |                  |                   |
| DS1 DTT DZ1 Entrance Facility             | 1,489                    | N/A                            | N/A              | N/A               |
| DS1 DTT DZ1 InterOfc Transport - Fixed    | 12,208                   | N/A                            | N/A              | N/A               |
| DS1 DTT DZ1 InterOfc Transport - Variable | 584,848                  | N/A                            | N/A              | N/A               |
| DS1 DTT DZ1 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ1 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS1 DTT/EF DZ1 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ1 Subindex                      | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ1 Upper Limit                   | N/A                      | N/A                            | N/A              | N/A               |
| DS1, DTT/EF Density Zone 2:               |                          |                                |                  |                   |
| DS1 DTT DZ2 Entrance Facility             | 1,112                    | N/A                            | N/A              | N/A               |
| DS1 DTT DZ2 InterOfc Transport - Fixed    | 9,124                    | N/A                            | N/A              | N/A               |
| DS1 DTT DZ2 InterOfc Transport - Variable | 382,190                  | N/A                            | N/A              | N/A               |
| DS1 DTT DZ2 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ2 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS1 DTT/EF DZ2 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |

|                         |     |     |     |     |
|-------------------------|-----|-----|-----|-----|
| DS1 DTT DZ2 Subindex    | N/A | N/A | N/A | N/A |
| DS1 DTT DZ2 Upper Limit | N/A | N/A | N/A | N/A |

DS1, DTT/EF Density Zone 3:

|   |           |     |     |     |
|---|-----------|-----|-----|-----|
| DS1 DTT DZ3 Entrance Facility             | 3,140     | N/A | N/A | N/A |
| DS1 DTT DZ3 InterOfc Transport - Fixed    | 50,139    | N/A | N/A | N/A |
| DS1 DTT DZ3 InterOfc Transport - Variable | 2,375,507 | N/A | N/A | N/A |
| DS1 DTT DZ3 Other ATS-Related             | N/A       | N/A | N/A | N/A |
| DS1 DTT DZ3 Non-ATS-Related               | N/A       | N/A | N/A | N/A |
| Total DS1 DTT/EF DZ3 Sub-Category         | N/A       | N/A | N/A | N/A |
| DS1 DTT DZ3 Subindex                      | N/A       | N/A | N/A | N/A |
| DS1 DTT DZ3 Upper Limit                   | N/A       | N/A | N/A | N/A |

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|   | BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES |
|---|--------------------------|--------------------------------|------------------|-------------------|
| High Cap & Other Service Category         | (A)                      | (B)                            | (C)              | (D)               |
| DS1, DTT/EF Density Zone 4:               |                          |                                |                  |                   |
| DS1 DTT DZ4 Entrance Facility             | 0                        | N/A                            | N/A              | N/A               |
| DS1 DTT DZ4 InterOfc Transport - Fixed    | 0                        | N/A                            | N/A              | N/A               |
| DS1 DTT DZ4 InterOfc Transport - Variable | 0                        | N/A                            | N/A              | N/A               |
| DS1 DTT DZ4 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ4 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS1 DTT/EF DZ4 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ4 Subindex                      | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ4 Upper Limit                   | N/A                      | N/A                            | N/A              | N/A               |
| DS1, DTT/EF Density Zone 5:               |                          |                                |                  |                   |
| DS1 DTT DZ5 Entrance Facility             | 0                        | N/A                            | N/A              | N/A               |
| DS1 DTT DZ5 InterOfc Transport - Fixed    | 0                        | N/A                            | N/A              | N/A               |
| DS1 DTT DZ5 InterOfc Transport - Variable | 0                        | N/A                            | N/A              | N/A               |
| DS1 DTT DZ5 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ5 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS1 DTT/EF DZ5 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ5 Subindex                      | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ5 Upper Limit                   | N/A                      | N/A                            | N/A              | N/A               |
| DS1, DTT/EF Density Zone 6:               |                          |                                |                  |                   |
| DS1 DTT DZ6 Entrance Facility             | 0                        | N/A                            | N/A              | N/A               |

|   |     |   |     |     |     |
|---|-----|---|-----|-----|-----|
| DS1 DTT DZ6 InterOfc Transport - Fixed    |     | 0 | N/A | N/A | N/A |
| DS1 DTT DZ6 InterOfc Transport - Variable |     | 0 | N/A | N/A | N/A |
| DS1 DTT DZ6 Other ATS-Related             | N/A |   | N/A | N/A | N/A |
| DS1 DTT DZ6 Non-ATS-Related               | N/A |   | N/A | N/A | N/A |
| Total DS1 DTT/EF DZ6 Sub-Category         | N/A |   | N/A | N/A | N/A |
| DS1 DTT DZ6 Subindex                      | N/A |   | N/A | N/A | N/A |
| DS1 DTT DZ6 Upper Limit                   | N/A |   | N/A | N/A | N/A |
|   |     |   |     |     |     |
| DS1, DTT/EF Density Zone 7:               |     |   |     |     |     |
| DS1 DTT DZ7 Entrance Facility             |     | 0 | N/A | N/A | N/A |
| DS1 DTT DZ7 InterOfc Transport - Fixed    |     | 0 | N/A | N/A | N/A |
| DS1 DTT DZ7 InterOfc Transport - Variable |     | 0 | N/A | N/A | N/A |
| DS1 DTT DZ7 Other ATS-Related             | N/A |   | N/A | N/A | N/A |
| DS1 DTT DZ7 Non-ATS-Related               | N/A |   | N/A | N/A | N/A |
| Total DS1 DTT/EF DZ7 Sub-Category         | N/A |   | N/A | N/A | N/A |
| DS1 DTT DZ7 Subindex                      | N/A |   | N/A | N/A | N/A |
| DS1 DTT DZ7 Upper Limit                   | N/A |   | N/A | N/A | N/A |

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|--|--------------------------|--------------------------------|------------------|-------------------|
|  | (A)                      | (B)                            | (C)              | (D)               |
| High Cap & Other Service Category          |                          |                                |                  |                   |
| DS1, Non-Density Zone - Switched:          |                          |                                |                  |                   |
| DS1 SW NonDZ Entrance Facility             | 0                        | N/A                            | N/A              | N/A               |
| DS1 SW NonDZ InterOfc Transport - Fixed    | 0                        | N/A                            | N/A              | N/A               |
| DS1 SW NonDZ InterOfc Transport - Variable | 0                        | N/A                            | N/A              | N/A               |
| DS1 SW NonDZ Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS1 SW NonDZ Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS1 SW NonZone                       | N/A                      | N/A                            | N/A              | N/A               |
| DS1 SW "ATS-Related"                       | N/A                      | N/A                            | N/A              | N/A               |
| DS1 SW "Non-ATS-Related"                   | N/A                      | N/A                            | N/A              | N/A               |
| TOTAL DS1 SW Sub-Category                  | N/A                      | N/A                            | N/A              | N/A               |
| DS1 SW Subindex                            | N/A                      | N/A                            | N/A              | N/A               |
| DS1 SW Upper Limit                         | N/A                      | N/A                            | N/A              | N/A               |



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|   | BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES |
|---|--------------------------|--------------------------------|------------------|-------------------|
|   | (A)                      | (B)                            | (C)              | (D)               |
| High Cap & Other Service Category         |                          |                                |                  |                   |
| -----                                     |                          |                                |                  |                   |
| DS3, DTT/EF Density Zone 1:               |                          |                                |                  |                   |
| DS3 DTT DZ1 Entrance Facility             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ1 InterOfc Transport - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ1 InterOfc Transport - Variable | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ1 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ1 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS3 DTT/EF DZ1 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ1 Subindex                      | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ1 Upper Limit                   | N/A                      | N/A                            | N/A              | N/A               |
| DS3, DTT/EF Density Zone 2:               |                          |                                |                  |                   |
| DS3 DTT DZ2 Entrance Facility             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ2 InterOfc Transport - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ2 InterOfc Transport - Variable | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ2 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ2 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS3 DTT/EF DZ2 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |

|                         |     |     |     |     |
|-------------------------|-----|-----|-----|-----|
| DS3 DTT DZ2 Subindex    | N/A | N/A | N/A | N/A |
| DS3 DTT DZ2 Upper Limit | N/A | N/A | N/A | N/A |

DS3, DTT/EF Density Zone 3:

|   |     |     |     |     |
|---|-----|-----|-----|-----|
| DS3 DTT DZ3 Entrance Facility             | N/A | N/A | N/A | N/A |
| DS3 DTT DZ3 InterOfc Transport - Fixed    | N/A | N/A | N/A | N/A |
| DS3 DTT DZ3 InterOfc Transport - Variable | N/A | N/A | N/A | N/A |
| DS3 DTT DZ3 Other ATS-Related             | N/A | N/A | N/A | N/A |
| DS3 DTT DZ3 Non-ATS-Related               | N/A | N/A | N/A | N/A |
| Total DS3 DTT/EF DZ3 Sub-Category         | N/A | N/A | N/A | N/A |
| DS3 DTT DZ3 Subindex                      | N/A | N/A | N/A | N/A |
| DS3 DTT DZ3 Upper Limit                   | N/A | N/A | N/A | N/A |

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|---|--------------------------|--------------------------------|------------------|-------------------|
| High Cap & Other Service Category         | (A)                      | (B)                            | (C)              | (D)               |
| DS3, DTT/EF Density Zone 4:               |                          |                                |                  |                   |
| DS3 DTT DZ4 Entrance Facility             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ4 InterOfc Transport - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ4 InterOfc Transport - Variable | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ4 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ4 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS3 DTT/EF DZ4 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ4 Subindex                      | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ4 Upper Limit                   | N/A                      | N/A                            | N/A              | N/A               |
| DS3, DTT/EF Density Zone 5:               |                          |                                |                  |                   |
| DS3 DTT DZ5 Entrance Facility             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ5 InterOfc Transport - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ5 InterOfc Transport - Variable | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ5 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ5 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS3 DTT/EF DZ5 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ5 Subindex                      | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ5 Upper Limit                   | N/A                      | N/A                            | N/A              | N/A               |
| DS3, DTT/EF Density Zone 6:               |                          |                                |                  |                   |
| DS3 DTT DZ6 Entrance Facility             | N/A                      | N/A                            | N/A              | N/A               |

|   |     |     |     |     |
|---|-----|-----|-----|-----|
| DS3 DTT DZ6 InterOfc Transport - Fixed    | N/A | N/A | N/A | N/A |
| DS3 DTT DZ6 InterOfc Transport - Variable | N/A | N/A | N/A | N/A |
| DS3 DTT DZ6 Other ATS-Related             | N/A | N/A | N/A | N/A |
| DS3 DTT DZ6 Non-ATS-Related               | N/A | N/A | N/A | N/A |
| Total DS3 DTT/EF DZ6 Sub-Category         | N/A | N/A | N/A | N/A |
| DS3 DTT DZ6 Subindex                      | N/A | N/A | N/A | N/A |
| DS3 DTT DZ6 Upper Limit                   | N/A | N/A | N/A | N/A |
|   |     |     |     |     |
| DS3, DTT/EF Density Zone 7:               |     |     |     |     |
| DS3 DTT DZ7 Entrance Facility             | N/A | N/A | N/A | N/A |
| DS3 DTT DZ7 InterOfc Transport - Fixed    | N/A | N/A | N/A | N/A |
| DS3 DTT DZ7 InterOfc Transport - Variable | N/A | N/A | N/A | N/A |
| DS3 DTT DZ7 Other ATS-Related             | N/A | N/A | N/A | N/A |
| DS3 DTT DZ7 Non-ATS-Related               | N/A | N/A | N/A | N/A |
| Total DS3 DTT/EF DZ7 Sub-Category         | N/A | N/A | N/A | N/A |
| DS3 DTT DZ7 Subindex                      | N/A | N/A | N/A | N/A |
| DS3 DTT DZ7 Upper Limit                   | N/A | N/A | N/A | N/A |

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|--|--------------------------|--------------------------------|------------------|-------------------|
|  | (A)                      | (B)                            | (C)              | (D)               |
| High Cap & Other Service Category          |                          |                                |                  |                   |
| -----                                      |                          |                                |                  |                   |
| DS3, Non-Density Zone Switched:            |                          |                                |                  |                   |
| DS3 SW NonDZ Entrance Facility             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 SW NonDZ InterOfc Transport - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| DS3 SW NonDZ InterOfc Transport - Variable | N/A                      | N/A                            | N/A              | N/A               |
| DS3 SW NonDZ Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 SW NonDZ Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS3 SW NonZone                       | N/A                      | N/A                            | N/A              | N/A               |
|  |                          |                                |                  |                   |
| DS3 SW "ATS-Related"                       | N/A                      | N/A                            | N/A              | N/A               |
| DS3 SW "Non-ATS-Related"                   | N/A                      | N/A                            | N/A              | N/A               |
| TOTAL DS3 SW Sub-Category                  | N/A                      | N/A                            | N/A              | N/A               |
| DS3 SW Subindex                            | N/A                      | N/A                            | N/A              | N/A               |
| DS3 SW Upper Limit                         | N/A                      | N/A                            | N/A              | N/A               |



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|--|--------------------------|--------------------------------|------------------|-------------------|
|  | (A)                      | (B)                            | (C)              | (D)               |
| High Cap & Other Service Category        |                          |                                |                  |                   |
| -----                                    |                          |                                |                  |                   |
| HC Other Density Zone 1: Switched        |                          |                                |                  |                   |
| HC Other SW DZ1 Entrance Facility        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ1 InterOfc Tprt - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ1 InterOfc Tprt - Variable | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ1 Other ATS-Related        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ1 Non-ATS-Related          | N/A                      | N/A                            | N/A              | N/A               |
| Total HC Other SW DZ1 Sub-Category       | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ1 Subindex                 | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ1 Upper Limit              | N/A                      | N/A                            | N/A              | N/A               |
|  |                          |                                |                  |                   |
| HC Other Density Zone 2: Switched        |                          |                                |                  |                   |
| HC Other SW DZ2 Entrance Facility        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ2 InterOfc Tprt - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ2 InterOfc Tprt - Variable | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ2 Other ATS-Related        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ2 Non-ATS-Related          | N/A                      | N/A                            | N/A              | N/A               |
| Total HC Other SW DZ2 Sub-Category       | N/A                      | N/A                            | N/A              | N/A               |

|                             |     |     |     |     |
|-----------------------------|-----|-----|-----|-----|
| HC Other SW DZ2 Subindex    | N/A | N/A | N/A | N/A |
| HC Other SW DZ2 Upper Limit | N/A | N/A | N/A | N/A |

#### HC Other Density Zone 3: Switched

|  |     |     |     |     |
|--|-----|-----|-----|-----|
| HC Other SW DZ3 Entrance Facility        | N/A | N/A | N/A | N/A |
| HC Other SW DZ3 InterOfc Tprt - Fixed    | N/A | N/A | N/A | N/A |
| HC Other SW DZ3 InterOfc Tprt - Variable | N/A | N/A | N/A | N/A |
| HC Other SW DZ3 Other ATS-Related        | N/A | N/A | N/A | N/A |
| HC Other SW DZ3 Non-ATS-Related          | N/A | N/A | N/A | N/A |
| Total HC Other SW DZ3 Sub-Category       | N/A | N/A | N/A | N/A |
| HC Other SW DZ3 Subindex                 | N/A | N/A | N/A | N/A |
| HC Other SW DZ3 Upper Limit              | N/A | N/A | N/A | N/A |

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|--|--------------------------|--------------------------------|------------------|-------------------|
| High Cap & Other Service Category        | (A)                      | (B)                            | (C)              | (D)               |
| HC Other Density Zone 4: Switched        |                          |                                |                  |                   |
| HC Other SW DZ4 Entrance Facility        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ4 InterOfc Tprt - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ4 InterOfc Tprt - Variable | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ4 Other ATS-Related        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ4 Non-ATS-Related          | N/A                      | N/A                            | N/A              | N/A               |
| Total HC Other SW DZ4 Sub-Category       | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ4 Subindex                 | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ4 Upper Limit              | N/A                      | N/A                            | N/A              | N/A               |
| HC Other Density Zone 5: Switched        |                          |                                |                  |                   |
| HC Other SW DZ5 Entrance Facility        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ5 InterOfc Tprt - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ5 InterOfc Tprt - Variable | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ5 Other ATS-Related        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ5 Non-ATS-Related          | N/A                      | N/A                            | N/A              | N/A               |
| Total HC Other SW DZ5 Sub-Category       | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ5 Subindex                 | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ5 Upper Limit              | N/A                      | N/A                            | N/A              | N/A               |
| HC Other Density Zone 6: Switched        |                          |                                |                  |                   |
| HC Other SW DZ6 Entrance Facility        | N/A                      | N/A                            | N/A              | N/A               |

|  |     |     |     |     |
|--|-----|-----|-----|-----|
| HC Other SW DZ6 InterOfc Tprt - Fixed    | N/A | N/A | N/A | N/A |
| HC Other SW DZ6 InterOfc Tprt - Variable | N/A | N/A | N/A | N/A |
| HC Other SW DZ6 Other ATS-Related        | N/A | N/A | N/A | N/A |
| HC Other SW DZ6 Non-ATS-Related          | N/A | N/A | N/A | N/A |
| Total HC Other SW DZ6 Sub-Category       | N/A | N/A | N/A | N/A |
| HC Other SW DZ6 Subindex                 | N/A | N/A | N/A | N/A |
| HC Other SW DZ6 Upper Limit              | N/A | N/A | N/A | N/A |
|  |     |     |     |     |
| HC Other Density Zone 7: Switched        |     |     |     |     |
| HC Other SW DZ7 Entrance Facility        | N/A | N/A | N/A | N/A |
| HC Other SW DZ7 InterOfc Tprt - Fixed    | N/A | N/A | N/A | N/A |
| HC Other SW DZ7 InterOfc Tprt - Variable | N/A | N/A | N/A | N/A |
| HC Other SW DZ7 Other ATS-Related        | N/A | N/A | N/A | N/A |
| HC Other SW DZ7 Non-ATS-Related          | N/A | N/A | N/A | N/A |
| Total HC Other SW DZ7 Sub-Category       | N/A | N/A | N/A | N/A |
| HC Other SW DZ7 Subindex                 | N/A | N/A | N/A | N/A |
| HC Other SW DZ7 Upper Limit              | N/A | N/A | N/A | N/A |

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|---|--------------------------|--------------------------------|------------------|-------------------|
|   | (A)                      | (B)                            | (C)              | (D)               |
| High Cap & Other Service Category             |                          |                                |                  |                   |
| HC Other Non-Zone - Switched:                 |                          |                                |                  |                   |
| HC Other Non-Zone SW Entrance Facility        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other Non-Zone SW InterOfc Tprt - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| HC Other Non-Zone SW InterOfc Tprt - Variable | N/A                      | N/A                            | N/A              | N/A               |
| HC Other Non-Zone SW Other ATS-Related        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other Non-Zone SW Non-ATS-Related          | N/A                      | N/A                            | N/A              | N/A               |
| Total HC Other NonZone                        | N/A                      | N/A                            | N/A              | N/A               |
| Total HC&Other SW "ATS-Related"               | N/A                      | N/A                            | N/A              | N/A               |
| Total HC&Other SW "Non-ATS-Related"           | N/A                      | N/A                            | N/A              | N/A               |
| TOTAL HC&Other SW Service Category            | N/A                      | N/A                            | N/A              | N/A               |
| HC/DDS SW SBI                                 | N/A                      | N/A                            | N/A              | N/A               |
| HC/DDS SW Upper SBI Limit                     | N/A                      | N/A                            | N/A              | N/A               |



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|---|--------------------------|--------------------------------|------------------|-------------------|
| -----<br>Signalling Interconnection Service Category<br>----- | (A)                      | (B)                            | (C)              | (D)               |
| Sig IC Density Zone 1:<br>Total Sig IC DZ1 Sub-Category       | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC DZ1 Subindex<br>Sig IC DZ1 Upper Limit                 | N/A<br>N/A               | N/A<br>N/A                     | N/A<br>N/A       | N/A<br>N/A        |
| Sig IC Density Zone 2:<br>Total Sig IC DZ2 Sub-Category       | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC DZ2 Subindex<br>Sig IC DZ2 Upper Limit                 | N/A<br>N/A               | N/A<br>N/A                     | N/A<br>N/A       | N/A<br>N/A        |
| Sig IC Density Zone 3:<br>Total Sig IC DZ3 Sub-Category       | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC DZ3 Subindex<br>Sig IC DZ3 Upper Limit                 | N/A<br>N/A               | N/A<br>N/A                     | N/A<br>N/A       | N/A<br>N/A        |
| Sig IC Density Zone 4:<br>Total Sig IC DZ4 Sub-Category       | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC DZ4 Subindex<br>Sig IC DZ4 Upper Limit                 | N/A<br>N/A               | N/A<br>N/A                     | N/A<br>N/A       | N/A<br>N/A        |
| Sig IC Density Zone 5:<br>Total Sig IC DZ5 Sub-Category       | N/A                      | N/A                            | N/A              | N/A               |

|                               |     |     |     |     |
|-------------------------------|-----|-----|-----|-----|
| Sig IC DZ5 Subindex           | N/A | N/A | N/A | N/A |
| Sig IC DZ5 Upper Limit        | N/A | N/A | N/A | N/A |
|                               |     |     |     |     |
| Sig IC Density Zone 6:        |     |     |     |     |
| Total Sig IC DZ6 Sub-Category | N/A | N/A | N/A | N/A |
|                               |     |     |     |     |
| Sig IC DZ6 Subindex           | N/A | N/A | N/A | N/A |
| Sig IC DZ6 Upper Limit        | N/A | N/A | N/A | N/A |
|                               |     |     |     |     |
| Sig IC Density Zone 7:        |     |     |     |     |
| Total Sig IC DZ7 Sub-Category | N/A | N/A | N/A | N/A |
|                               |     |     |     |     |
| Sig IC DZ7 Subindex           | N/A | N/A | N/A | N/A |
| Sig IC DZ7 Upper Limit        | N/A | N/A | N/A | N/A |

























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|   | BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES |
|---|--------------------------|--------------------------------|------------------|-------------------|
|   | (A)                      | (B)                            | (C)              | (D)               |
| High Cap & Other Service Category         |                          |                                |                  |                   |
| -----                                     |                          |                                |                  |                   |
| DS1, DTT/EF Density Zone 1:               |                          |                                |                  |                   |
| DS1 DTT DZ1 Entrance Facility             | 1,489                    | N/A                            | N/A              | N/A               |
| DS1 DTT DZ1 InterOfc Transport - Fixed    | 12,208                   | N/A                            | N/A              | N/A               |
| DS1 DTT DZ1 InterOfc Transport - Variable | 584,848                  | N/A                            | N/A              | N/A               |
| DS1 DTT DZ1 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ1 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS1 DTT/EF DZ1 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ1 Subindex                      | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ1 Upper Limit                   | N/A                      | N/A                            | N/A              | N/A               |
| DS1, DTT/EF Density Zone 2:               |                          |                                |                  |                   |
| DS1 DTT DZ2 Entrance Facility             | 1,112                    | N/A                            | N/A              | N/A               |
| DS1 DTT DZ2 InterOfc Transport - Fixed    | 9,124                    | N/A                            | N/A              | N/A               |
| DS1 DTT DZ2 InterOfc Transport - Variable | 382,190                  | N/A                            | N/A              | N/A               |
| DS1 DTT DZ2 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ2 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS1 DTT/EF DZ2 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |

|                         |     |     |     |     |
|-------------------------|-----|-----|-----|-----|
| DS1 DTT DZ2 Subindex    | N/A | N/A | N/A | N/A |
| DS1 DTT DZ2 Upper Limit | N/A | N/A | N/A | N/A |

DS1, DTT/EF Density Zone 3:

|   |           |     |     |     |
|---|-----------|-----|-----|-----|
| DS1 DTT DZ3 Entrance Facility             | 3,140     | N/A | N/A | N/A |
| DS1 DTT DZ3 InterOfc Transport - Fixed    | 50,139    | N/A | N/A | N/A |
| DS1 DTT DZ3 InterOfc Transport - Variable | 2,375,507 | N/A | N/A | N/A |
| DS1 DTT DZ3 Other ATS-Related             | N/A       | N/A | N/A | N/A |
| DS1 DTT DZ3 Non-ATS-Related               | N/A       | N/A | N/A | N/A |
| Total DS1 DTT/EF DZ3 Sub-Category         | N/A       | N/A | N/A | N/A |
| DS1 DTT DZ3 Subindex                      | N/A       | N/A | N/A | N/A |
| DS1 DTT DZ3 Upper Limit                   | N/A       | N/A | N/A | N/A |

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|---|--------------------------|--------------------------------|------------------|-------------------|
| High Cap & Other Service Category         | (A)                      | (B)                            | (C)              | (D)               |
| DS1, DTT/EF Density Zone 4:               |                          |                                |                  |                   |
| DS1 DTT DZ4 Entrance Facility             | 0                        | N/A                            | N/A              | N/A               |
| DS1 DTT DZ4 InterOfc Transport - Fixed    | 0                        | N/A                            | N/A              | N/A               |
| DS1 DTT DZ4 InterOfc Transport - Variable | 0                        | N/A                            | N/A              | N/A               |
| DS1 DTT DZ4 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ4 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS1 DTT/EF DZ4 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ4 Subindex                      | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ4 Upper Limit                   | N/A                      | N/A                            | N/A              | N/A               |
| DS1, DTT/EF Density Zone 5:               |                          |                                |                  |                   |
| DS1 DTT DZ5 Entrance Facility             | 0                        | N/A                            | N/A              | N/A               |
| DS1 DTT DZ5 InterOfc Transport - Fixed    | 0                        | N/A                            | N/A              | N/A               |
| DS1 DTT DZ5 InterOfc Transport - Variable | 0                        | N/A                            | N/A              | N/A               |
| DS1 DTT DZ5 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ5 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS1 DTT/EF DZ5 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ5 Subindex                      | N/A                      | N/A                            | N/A              | N/A               |
| DS1 DTT DZ5 Upper Limit                   | N/A                      | N/A                            | N/A              | N/A               |
| DS1, DTT/EF Density Zone 6:               |                          |                                |                  |                   |
| DS1 DTT DZ6 Entrance Facility             | 0                        | N/A                            | N/A              | N/A               |

|   |     |   |     |     |     |
|---|-----|---|-----|-----|-----|
| DS1 DTT DZ6 InterOfc Transport - Fixed    |     | 0 | N/A | N/A | N/A |
| DS1 DTT DZ6 InterOfc Transport - Variable |     | 0 | N/A | N/A | N/A |
| DS1 DTT DZ6 Other ATS-Related             | N/A |   | N/A | N/A | N/A |
| DS1 DTT DZ6 Non-ATS-Related               | N/A |   | N/A | N/A | N/A |
| Total DS1 DTT/EF DZ6 Sub-Category         | N/A |   | N/A | N/A | N/A |
| DS1 DTT DZ6 Subindex                      | N/A |   | N/A | N/A | N/A |
| DS1 DTT DZ6 Upper Limit                   | N/A |   | N/A | N/A | N/A |
|   |     |   |     |     |     |
| DS1, DTT/EF Density Zone 7:               |     |   |     |     |     |
| DS1 DTT DZ7 Entrance Facility             |     | 0 | N/A | N/A | N/A |
| DS1 DTT DZ7 InterOfc Transport - Fixed    |     | 0 | N/A | N/A | N/A |
| DS1 DTT DZ7 InterOfc Transport - Variable |     | 0 | N/A | N/A | N/A |
| DS1 DTT DZ7 Other ATS-Related             | N/A |   | N/A | N/A | N/A |
| DS1 DTT DZ7 Non-ATS-Related               | N/A |   | N/A | N/A | N/A |
| Total DS1 DTT/EF DZ7 Sub-Category         | N/A |   | N/A | N/A | N/A |
| DS1 DTT DZ7 Subindex                      | N/A |   | N/A | N/A | N/A |
| DS1 DTT DZ7 Upper Limit                   | N/A |   | N/A | N/A | N/A |

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|--|--------------------------|--------------------------------|------------------|-------------------|
|  | (A)                      | (B)                            | (C)              | (D)               |
| High Cap & Other Service Category          |                          |                                |                  |                   |
| DS1, Non-Density Zone - Switched:          |                          |                                |                  |                   |
| DS1 SW NonDZ Entrance Facility             | 0                        | N/A                            | N/A              | N/A               |
| DS1 SW NonDZ InterOfc Transport - Fixed    | 0                        | N/A                            | N/A              | N/A               |
| DS1 SW NonDZ InterOfc Transport - Variable | 0                        | N/A                            | N/A              | N/A               |
| DS1 SW NonDZ Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS1 SW NonDZ Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS1 SW NonZone                       | N/A                      | N/A                            | N/A              | N/A               |
| DS1 SW "ATS-Related"                       | N/A                      | N/A                            | N/A              | N/A               |
| DS1 SW "Non-ATS-Related"                   | N/A                      | N/A                            | N/A              | N/A               |
| TOTAL DS1 SW Sub-Category                  | N/A                      | N/A                            | N/A              | N/A               |
| DS1 SW Subindex                            | N/A                      | N/A                            | N/A              | N/A               |
| DS1 SW Upper Limit                         | N/A                      | N/A                            | N/A              | N/A               |



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|---|--------------------------|--------------------------------|------------------|-------------------|
|   | (A)                      | (B)                            | (C)              | (D)               |
| High Cap & Other Service Category         |                          |                                |                  |                   |
| -----                                     |                          |                                |                  |                   |
| DS3, DTT/EF Density Zone 1:               |                          |                                |                  |                   |
| DS3 DTT DZ1 Entrance Facility             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ1 InterOfc Transport - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ1 InterOfc Transport - Variable | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ1 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ1 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS3 DTT/EF DZ1 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ1 Subindex                      | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ1 Upper Limit                   | N/A                      | N/A                            | N/A              | N/A               |
| DS3, DTT/EF Density Zone 2:               |                          |                                |                  |                   |
| DS3 DTT DZ2 Entrance Facility             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ2 InterOfc Transport - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ2 InterOfc Transport - Variable | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ2 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ2 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS3 DTT/EF DZ2 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |

|                         |     |     |     |     |
|-------------------------|-----|-----|-----|-----|
| DS3 DTT DZ2 Subindex    | N/A | N/A | N/A | N/A |
| DS3 DTT DZ2 Upper Limit | N/A | N/A | N/A | N/A |

DS3, DTT/EF Density Zone 3:

|   |     |     |     |     |
|---|-----|-----|-----|-----|
| DS3 DTT DZ3 Entrance Facility             | N/A | N/A | N/A | N/A |
| DS3 DTT DZ3 InterOfc Transport - Fixed    | N/A | N/A | N/A | N/A |
| DS3 DTT DZ3 InterOfc Transport - Variable | N/A | N/A | N/A | N/A |
| DS3 DTT DZ3 Other ATS-Related             | N/A | N/A | N/A | N/A |
| DS3 DTT DZ3 Non-ATS-Related               | N/A | N/A | N/A | N/A |
| Total DS3 DTT/EF DZ3 Sub-Category         | N/A | N/A | N/A | N/A |
| DS3 DTT DZ3 Subindex                      | N/A | N/A | N/A | N/A |
| DS3 DTT DZ3 Upper Limit                   | N/A | N/A | N/A | N/A |

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|---|--------------------------|--------------------------------|------------------|-------------------|
| High Cap & Other Service Category         | (A)                      | (B)                            | (C)              | (D)               |
| DS3, DTT/EF Density Zone 4:               |                          |                                |                  |                   |
| DS3 DTT DZ4 Entrance Facility             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ4 InterOfc Transport - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ4 InterOfc Transport - Variable | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ4 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ4 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS3 DTT/EF DZ4 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ4 Subindex                      | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ4 Upper Limit                   | N/A                      | N/A                            | N/A              | N/A               |
| DS3, DTT/EF Density Zone 5:               |                          |                                |                  |                   |
| DS3 DTT DZ5 Entrance Facility             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ5 InterOfc Transport - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ5 InterOfc Transport - Variable | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ5 Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ5 Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS3 DTT/EF DZ5 Sub-Category         | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ5 Subindex                      | N/A                      | N/A                            | N/A              | N/A               |
| DS3 DTT DZ5 Upper Limit                   | N/A                      | N/A                            | N/A              | N/A               |
| DS3, DTT/EF Density Zone 6:               |                          |                                |                  |                   |
| DS3 DTT DZ6 Entrance Facility             | N/A                      | N/A                            | N/A              | N/A               |

|   |     |     |     |     |
|---|-----|-----|-----|-----|
| DS3 DTT DZ6 InterOfc Transport - Fixed    | N/A | N/A | N/A | N/A |
| DS3 DTT DZ6 InterOfc Transport - Variable | N/A | N/A | N/A | N/A |
| DS3 DTT DZ6 Other ATS-Related             | N/A | N/A | N/A | N/A |
| DS3 DTT DZ6 Non-ATS-Related               | N/A | N/A | N/A | N/A |
| Total DS3 DTT/EF DZ6 Sub-Category         | N/A | N/A | N/A | N/A |
| DS3 DTT DZ6 Subindex                      | N/A | N/A | N/A | N/A |
| DS3 DTT DZ6 Upper Limit                   | N/A | N/A | N/A | N/A |
|   |     |     |     |     |
| DS3, DTT/EF Density Zone 7:               |     |     |     |     |
| DS3 DTT DZ7 Entrance Facility             | N/A | N/A | N/A | N/A |
| DS3 DTT DZ7 InterOfc Transport - Fixed    | N/A | N/A | N/A | N/A |
| DS3 DTT DZ7 InterOfc Transport - Variable | N/A | N/A | N/A | N/A |
| DS3 DTT DZ7 Other ATS-Related             | N/A | N/A | N/A | N/A |
| DS3 DTT DZ7 Non-ATS-Related               | N/A | N/A | N/A | N/A |
| Total DS3 DTT/EF DZ7 Sub-Category         | N/A | N/A | N/A | N/A |
| DS3 DTT DZ7 Subindex                      | N/A | N/A | N/A | N/A |
| DS3 DTT DZ7 Upper Limit                   | N/A | N/A | N/A | N/A |

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|--|--------------------------|--------------------------------|------------------|-------------------|
|  | (A)                      | (B)                            | (C)              | (D)               |
| High Cap & Other Service Category          |                          |                                |                  |                   |
| -----                                      |                          |                                |                  |                   |
| DS3, Non-Density Zone Switched:            |                          |                                |                  |                   |
| DS3 SW NonDZ Entrance Facility             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 SW NonDZ InterOfc Transport - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| DS3 SW NonDZ InterOfc Transport - Variable | N/A                      | N/A                            | N/A              | N/A               |
| DS3 SW NonDZ Other ATS-Related             | N/A                      | N/A                            | N/A              | N/A               |
| DS3 SW NonDZ Non-ATS-Related               | N/A                      | N/A                            | N/A              | N/A               |
| Total DS3 SW NonZone                       | N/A                      | N/A                            | N/A              | N/A               |
|  |                          |                                |                  |                   |
| DS3 SW "ATS-Related"                       | N/A                      | N/A                            | N/A              | N/A               |
| DS3 SW "Non-ATS-Related"                   | N/A                      | N/A                            | N/A              | N/A               |
| TOTAL DS3 SW Sub-Category                  | N/A                      | N/A                            | N/A              | N/A               |
| DS3 SW Subindex                            | N/A                      | N/A                            | N/A              | N/A               |
| DS3 SW Upper Limit                         | N/A                      | N/A                            | N/A              | N/A               |



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|--|--------------------------|--------------------------------|------------------|-------------------|
|  | (A)                      | (B)                            | (C)              | (D)               |
| High Cap & Other Service Category        |                          |                                |                  |                   |
| -----                                    |                          |                                |                  |                   |
| HC Other Density Zone 1: Switched        |                          |                                |                  |                   |
| HC Other SW DZ1 Entrance Facility        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ1 InterOfc Tprt - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ1 InterOfc Tprt - Variable | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ1 Other ATS-Related        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ1 Non-ATS-Related          | N/A                      | N/A                            | N/A              | N/A               |
| Total HC Other SW DZ1 Sub-Category       | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ1 Subindex                 | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ1 Upper Limit              | N/A                      | N/A                            | N/A              | N/A               |
|  |                          |                                |                  |                   |
| HC Other Density Zone 2: Switched        |                          |                                |                  |                   |
| HC Other SW DZ2 Entrance Facility        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ2 InterOfc Tprt - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ2 InterOfc Tprt - Variable | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ2 Other ATS-Related        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ2 Non-ATS-Related          | N/A                      | N/A                            | N/A              | N/A               |
| Total HC Other SW DZ2 Sub-Category       | N/A                      | N/A                            | N/A              | N/A               |

|                             |     |     |     |     |
|-----------------------------|-----|-----|-----|-----|
| HC Other SW DZ2 Subindex    | N/A | N/A | N/A | N/A |
| HC Other SW DZ2 Upper Limit | N/A | N/A | N/A | N/A |

HC Other Density Zone 3: Switched

|  |     |     |     |     |
|--|-----|-----|-----|-----|
| HC Other SW DZ3 Entrance Facility        | N/A | N/A | N/A | N/A |
| HC Other SW DZ3 InterOfc Tprt - Fixed    | N/A | N/A | N/A | N/A |
| HC Other SW DZ3 InterOfc Tprt - Variable | N/A | N/A | N/A | N/A |
| HC Other SW DZ3 Other ATS-Related        | N/A | N/A | N/A | N/A |
| HC Other SW DZ3 Non-ATS-Related          | N/A | N/A | N/A | N/A |
| Total HC Other SW DZ3 Sub-Category       | N/A | N/A | N/A | N/A |
| HC Other SW DZ3 Subindex                 | N/A | N/A | N/A | N/A |
| HC Other SW DZ3 Upper Limit              | N/A | N/A | N/A | N/A |

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|--|--------------------------|--------------------------------|------------------|-------------------|
| High Cap & Other Service Category        | (A)                      | (B)                            | (C)              | (D)               |
| HC Other Density Zone 4: Switched        |                          |                                |                  |                   |
| HC Other SW DZ4 Entrance Facility        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ4 InterOfc Tprt - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ4 InterOfc Tprt - Variable | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ4 Other ATS-Related        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ4 Non-ATS-Related          | N/A                      | N/A                            | N/A              | N/A               |
| Total HC Other SW DZ4 Sub-Category       | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ4 Subindex                 | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ4 Upper Limit              | N/A                      | N/A                            | N/A              | N/A               |
| HC Other Density Zone 5: Switched        |                          |                                |                  |                   |
| HC Other SW DZ5 Entrance Facility        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ5 InterOfc Tprt - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ5 InterOfc Tprt - Variable | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ5 Other ATS-Related        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ5 Non-ATS-Related          | N/A                      | N/A                            | N/A              | N/A               |
| Total HC Other SW DZ5 Sub-Category       | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ5 Subindex                 | N/A                      | N/A                            | N/A              | N/A               |
| HC Other SW DZ5 Upper Limit              | N/A                      | N/A                            | N/A              | N/A               |
| HC Other Density Zone 6: Switched        |                          |                                |                  |                   |
| HC Other SW DZ6 Entrance Facility        | N/A                      | N/A                            | N/A              | N/A               |

|  |     |     |     |     |
|--|-----|-----|-----|-----|
| HC Other SW DZ6 InterOfc Tprt - Fixed    | N/A | N/A | N/A | N/A |
| HC Other SW DZ6 InterOfc Tprt - Variable | N/A | N/A | N/A | N/A |
| HC Other SW DZ6 Other ATS-Related        | N/A | N/A | N/A | N/A |
| HC Other SW DZ6 Non-ATS-Related          | N/A | N/A | N/A | N/A |
| Total HC Other SW DZ6 Sub-Category       | N/A | N/A | N/A | N/A |
| HC Other SW DZ6 Subindex                 | N/A | N/A | N/A | N/A |
| HC Other SW DZ6 Upper Limit              | N/A | N/A | N/A | N/A |
| HC Other Density Zone 7: Switched        |     |     |     |     |
| HC Other SW DZ7 Entrance Facility        | N/A | N/A | N/A | N/A |
| HC Other SW DZ7 InterOfc Tprt - Fixed    | N/A | N/A | N/A | N/A |
| HC Other SW DZ7 InterOfc Tprt - Variable | N/A | N/A | N/A | N/A |
| HC Other SW DZ7 Other ATS-Related        | N/A | N/A | N/A | N/A |
| HC Other SW DZ7 Non-ATS-Related          | N/A | N/A | N/A | N/A |
| Total HC Other SW DZ7 Sub-Category       | N/A | N/A | N/A | N/A |
| HC Other SW DZ7 Subindex                 | N/A | N/A | N/A | N/A |
| HC Other SW DZ7 Upper Limit              | N/A | N/A | N/A | N/A |

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Price Caps Tariff Review Plan  
Trunking Basket

|   | BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES |
|---|--------------------------|--------------------------------|------------------|-------------------|
|   | (A)                      | (B)                            | (C)              | (D)               |
| High Cap & Other Service Category             |                          |                                |                  |                   |
| HC Other Non-Zone - Switched:                 |                          |                                |                  |                   |
| HC Other Non-Zone SW Entrance Facility        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other Non-Zone SW InterOfc Tprt - Fixed    | N/A                      | N/A                            | N/A              | N/A               |
| HC Other Non-Zone SW InterOfc Tprt - Variable | N/A                      | N/A                            | N/A              | N/A               |
| HC Other Non-Zone SW Other ATS-Related        | N/A                      | N/A                            | N/A              | N/A               |
| HC Other Non-Zone SW Non-ATS-Related          | N/A                      | N/A                            | N/A              | N/A               |
| Total HC Other NonZone                        | N/A                      | N/A                            | N/A              | N/A               |
| Total HC&Other SW "ATS-Related"               | N/A                      | N/A                            | N/A              | N/A               |
| Total HC&Other SW "Non-ATS-Related"           | N/A                      | N/A                            | N/A              | N/A               |
| TOTAL HC&Other SW Service Category            | N/A                      | N/A                            | N/A              | N/A               |
| HC/DDS SW SBI                                 | N/A                      | N/A                            | N/A              | N/A               |
| HC/DDS SW Upper SBI Limit                     | N/A                      | N/A                            | N/A              | N/A               |



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Price Caps Tariff Review Plan  
Trunking Basket

|   | BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES |
|---|--------------------------|--------------------------------|------------------|-------------------|
| -----<br>Signalling Interconnection Service Category<br>----- | (A)                      | (B)                            | (C)              | (D)               |
| Sig IC Density Zone 1:  |                          |                                |                  |                   |
| Total Sig IC DZ1 Sub-Category                                 | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC DZ1 Subindex   | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC DZ1 Upper Limit  | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC Density Zone 2:  |                          |                                |                  |                   |
| Total Sig IC DZ2 Sub-Category                                 | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC DZ2 Subindex   | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC DZ2 Upper Limit  | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC Density Zone 3:  |                          |                                |                  |                   |
| Total Sig IC DZ3 Sub-Category                                 | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC DZ3 Subindex   | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC DZ3 Upper Limit  | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC Density Zone 4:  |                          |                                |                  |                   |
| Total Sig IC DZ4 Sub-Category                                 | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC DZ4 Subindex   | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC DZ4 Upper Limit  | N/A                      | N/A                            | N/A              | N/A               |
| Sig IC Density Zone 5:  |                          |                                |                  |                   |
| Total Sig IC DZ5 Sub-Category                                 | N/A                      | N/A                            | N/A              | N/A               |

|                               |     |     |     |     |
|-------------------------------|-----|-----|-----|-----|
| Sig IC DZ5 Subindex           | N/A | N/A | N/A | N/A |
| Sig IC DZ5 Upper Limit        | N/A | N/A | N/A | N/A |
|                               |     |     |     |     |
| Sig IC Density Zone 6:        |     |     |     |     |
| Total Sig IC DZ6 Sub-Category | N/A | N/A | N/A | N/A |
|                               |     |     |     |     |
| Sig IC DZ6 Subindex           | N/A | N/A | N/A | N/A |
| Sig IC DZ6 Upper Limit        | N/A | N/A | N/A | N/A |
|                               |     |     |     |     |
| Sig IC Density Zone 7:        |     |     |     |     |
| Total Sig IC DZ7 Sub-Category | N/A | N/A | N/A | N/A |
|                               |     |     |     |     |
| Sig IC DZ7 Subindex           | N/A | N/A | N/A | N/A |
| Sig IC DZ7 Upper Limit        | N/A | N/A | N/A | N/A |



| BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 154,304  | 164,464                                     | 164,464                                      | N/A              |
| 624,441  | 639,173                                     | 639,173                                      | N/A              |
| 4,774,699  | 4,571,316                                   | 4,571,316                                    | N/A              |
| 164,026  | 164,026                                     | 164,026                                      | N/A              |
| (46,522)   | (46,522)                                    | (46,522)                                     | N/A              |
| 5,670,948  | 5,492,456                                   | 5,492,456                                    | N/A              |
| N/A  | N/A   | N/A  | 61.2046          |
| N/A  | N/A   | N/A  | 70.3853          |
| 120,212  | 135,977                                     | 135,977                                      | N/A              |
| 523,591  | 563,136                                     | 563,136                                      | N/A              |
| 4,024,160  | 4,005,663                                   | 4,005,663                                    | N/A              |
| 141,185  | 141,185                                     | 141,185                                      | N/A              |
| (14,423)   | (14,423)                                    | (14,423)                                     | N/A              |
| 4,794,726  | 4,831,539                                   | 4,831,539                                    | N/A              |

#### Signalling Interconnection

|      |   |
|------|---|
| 2471 | Non-DZ Sig. IC Elements - ATS-Related     |
| 2472 | Non-DZ Sig. IC Elements - Non-ATS-Related |
| 2480 | Total Signalling Interconnection Svc Cat  |
| 2485 | Sig. IC SBI                               |
| 2490 | Sig. IC Upper SBI Limit                   |
| 2970 | Total Trunking Basket                     |
| 2980 | Total Trunking API                        |
| 2990 | Total Trunking PCI                        |

|     |     |     |         |
|-----|-----|-----|---------|
| N/A | N/A | N/A | 71.5431 |
| N/A | N/A | N/A | 82.2746 |

|            |            |            |         |
|------------|------------|------------|---------|
| 330,249    | 353,367    | 353,367    | N/A     |
| 3,108,644  | 3,374,454  | 3,374,454  | N/A     |
| 39,585,171 | 39,434,073 | 39,434,073 | N/A     |
| 177,174    | 177,174    | 177,174    | N/A     |
| (18,968)   | (18,968)   | (18,968)   | N/A     |
| 43,182,270 | 43,320,100 | 43,320,100 | N/A     |
| N/A        | N/A        | N/A        | 75.5588 |
| N/A        | N/A        | N/A        | 86.8927 |

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|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |

Interexchange

3000 Total IX Basket

3010 Total IX API

3020 Total IX PCI

|     |   |     |   |     |   |        |
|-----|---|-----|---|-----|---|--------|
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
| N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A |   | N/A |   | N/A |   | 0.0000 |

|     |   |     |   |     |   |        |
|-----|---|-----|---|-----|---|--------|
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
| N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A |   | N/A |   | N/A |   | 0.0000 |

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| BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 832,319  | 832,319                                     | 832,319                                      | N/A              |
| 0  | 0   | 0  | N/A              |
| 832,319  | 832,319                                     | 832,319                                      | N/A              |
| 54,560,175<br>(79,913)                                 | 54,556,327<br>(79,913)                      | 54,556,327<br>(79,913)                       | N/A              |
| 54,480,262   | 54,476,414                                  | 54,476,414                                   | N/A              |
| N/A  | N/A   | N/A  | 68.4357          |
| N/A  | N/A   | N/A  | 71.8574          |

Voice Grade, WATS, Metallic,  
& Telegraph Service Category

VG Special Density Zone 1

4001 VG Special DZ1 Chan Term  
4002 VG Special DZ1 InterOfc Transport - Fixed  
4003 VG Special DZ1 InterOfc Transport - Variable  
4004 VG Special DZ1 Other  
  
4017 Total Density Zone Sub-Category  
4018 VG Special DZ1 SubIndex  
4019 VG Special DZ1 Upper Limit

VG Special Density Zone 2

4021 VG Special DZ2 Chan Term  
4022 VG Special DZ2 InterOfc Transport - Fixed  
4023 VG Special DZ2 InterOfc Transport - Variable  
4024 VG Special DZ2 Other

4037 Total VG Special DZ2 Sub-Category  
4038 VG Special DZ2 SubIndex  
4039 VG Special DZ2 Upper Limit

VG Special Density Zone 3

4041 VG Special DZ3 Chan Term  
4042 VG Special DZ3 InterOfc Transport - Fixed  
4043 VG Special DZ3 InterOfc Transport - Variable  
4044 VG Special DZ3 Other

4057 Total VG Special DZ3 Sub-Category  
4058 VG Special DZ3 SubIndex  
4059 VG Special DZ3 Upper Limit

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| BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 680,804  | 680,804                                     | 680,804                                      | N/A              |
| 35,389   | 35,389                                      | 35,389                                       | N/A              |
| 157,739  | 157,739                                     | 157,739                                      | N/A              |
| 500,059  | 500,059                                     | 500,059                                      | N/A              |
| (30,885)   | (30,885)                                    | (30,885)                                     | N/A              |
| 1,343,107  | 1,343,107                                   | 1,343,107                                    | N/A              |
| N/A  | N/A   | N/A  | 59.7753          |
| N/A  | N/A   | N/A  | 68.7416          |
| 218,962  | 218,962                                     | 218,962                                      | N/A              |
| 64,023   | 64,023                                      | 64,023                                       | N/A              |
| 121,818  | 121,818                                     | 121,818                                      | N/A              |
| 1,028,175  | 1,028,175                                   | 1,028,175                                    | N/A              |
| (9,810)  | (9,810)                                     | (9,810)                                      | N/A              |
| 1,423,167  | 1,423,167                                   | 1,423,167                                    | N/A              |

Voice Grade, WATS, Metallic,  
& Telegraph Service Category

VG Special Density Zone 4

4061 VG Special DZ4 Chan Term  
4062 VG Special DZ4 InterOfc Transport - Fixed  
4063 VG Special DZ4 InterOfc Transport - Variable  
4064 VG Special DZ4 Other

4077 Total VG Special DZ4 Sub-Category  
4078 VG Special DZ4 SubIndex  
4079 VG Special DZ4 Upper Limit

VG Special Density Zone 5

4081 VG Special DZ5 Chan Term  
4082 VG Special DZ5 InterOfc Transport - Fixed  
4083 VG Special DZ5 InterOfc Transport - Variable  
4084 VG Special DZ5 Other

4097 Total VG Special DZ5 Sub-Category  
4098 VG Special DZ5 SubIndex  
4099 VG Special DZ5 Upper Limit

VG Special Density Zone 6

4101 VG Special DZ6 Chan Term

|           |           |           |         |
|-----------|-----------|-----------|---------|
| N/A       | N/A       | N/A       | 60.7919 |
| N/A       | N/A       | N/A       | 69.9107 |
| 958,001   | 958,001   | 958,001   | N/A     |
| 634,709   | 634,709   | 634,709   | N/A     |
| 3,292,044 | 3,292,044 | 3,292,044 | N/A     |
| 1,350,941 | 1,350,941 | 1,350,941 | N/A     |
| (12,427)  | (12,427)  | (12,427)  | N/A     |
| 6,223,268 | 6,223,268 | 6,223,268 | N/A     |
| N/A       | N/A       | N/A       | 64.1131 |
| N/A       | N/A       | N/A       | 73.7301 |

4102 VG Special DZ6 InterOfc Transport - Fixed  
4103 VG Special DZ6 InterOfc Transport - Variable  
4104 VG Special DZ6 Other

4117 Total VG Special DZ6 Sub-Category  
4118 VG Special DZ6 SubIndex  
4119 VG Special DZ6 Upper Limit

VG Special Density Zone 7  
4121 VG Special DZ7 Chan Term  
4122 VG Special DZ7 InterOfc Transport - Fixed  
4123 VG Special DZ7 InterOfc Transport - Variable  
4124 VG Special DZ7 Other

4137 Total VG Special DZ7 Sub-Category  
4138 VG Special DZ7 SubIndex  
4139 VG Special DZ7 Upper Limit

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|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |

Voice Grade, Metallic, & Telegraph  
Service Category - Special

Non-Density Zone

VoiceGrade, Metallic, Telegraph - Special

4141 VG,Met,Tgh SP NonDZ ChanTerm

4142 VG,Met,Tgh SP NonDZ InterOfc Tprt - Fixed

4143 VG,Met,Tgh SP NonDZ InterOfc Tprt - Variable

4144 VG,Met,Tgh SP NonDZ Other

4148 Total VG,Met,Tgh SP NonZone

|     |   |     |   |     |   |        |
|-----|---|-----|---|-----|---|--------|
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
| N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A |   | N/A |   | N/A |   | 0.0000 |

4197 Total VG/Met/Tgh SP Service Category

4198 VG/Met/Tgh SP SBI

4199 VG/Met/Tgh SP Upper SBI Limit

|     |   |     |   |     |   |        |
|-----|---|-----|---|-----|---|--------|
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
| N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A |   | N/A |   | N/A |   | 0.0000 |

| BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 2,688  | 2,688                                       | 2,688  | N/A              |
| 3,166  | 3,166                                       | 3,166  | N/A              |
| 75,516   | 75,516                                      | 75,516                                       | N/A              |
| 1,134,209  | 1,134,209                                   | 1,134,209                                    | N/A              |
| 0  | 0   | 0  | N/A              |
| 1,215,578  | 1,215,578                                   | 1,215,578                                    | N/A              |
| 10,258,242   | 10,258,242                                  | 10,258,242                                   | N/A              |
| (53,122)   | (53,122)                                    | (53,122)                                     | N/A              |
| 10,205,120   | 10,205,120                                  | 10,205,120                                   | N/A              |
| N/A  | N/A   | N/A  | 61.9728          |
| N/A  | N/A   | N/A  | 65.0714          |

Audio & Video Service Category

Audio/Video Density Zone 1

- 4201 Audio/Video DZ1 Chan Term
- 4202 Audio/Video DZ1 InterOfc Transport - Fixed
- 4203 Audio/Video DZ1 InterOfc Transport - Variable
- 4204 Audio/Video DZ1 Other
- 4217 Total Audio/Video DZ1 Sub-Category
- 4218 Audio/Video DZ1 SubIndex
- 4219 Audio/Video DZ1 Upper Limit

Audio/Video Density Zone 2

- 4221 Audio/Video DZ2 Chan Term
- 4222 Audio/Video DZ2 InterOfc Transport - Fixed
- 4223 Audio/Video DZ2 InterOfc Transport - Variable
- 4224 Audio/Video DZ2 Other

4237 Total Audio/Video DZ2 Sub-Category  
4238 Audio/Video DZ2 SubIndex  
4239 Audio/Video DZ2 Upper Limit

#### Audio/Video Density Zone 3

4241 Audio/Video DZ3 Chan Term  
4242 Audio/Video DZ3 InterOfc Transport - Fixed  
4243 Audio/Video DZ3 InterOfc Transport - Variable  
4244 Audio/Video DZ3 Other

4257 Total Audio/Video DZ3 Sub-Category  
4258 Audio/Video DZ3 SubIndex  
4259 Audio/Video DZ3 Upper Limit

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|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |

#### Audio & Video Service Category

##### Audio/Video Density Zone 4

4261 Audio/Video DZ4 Chan Term  
4262 Audio/Video DZ4 InterOfc Transport - Fixed  
4263 Audio/Video DZ4 InterOfc Transport - Variable  
4264 Audio/Video DZ4 Other

4277 Total Audio/Video DZ4 Sub-Category  
4278 Audio/Video DZ4 SubIndex  
4279 Audio/Video DZ4 Upper Limit

##### Audio/Video Density Zone 5

4281 Audio/Video DZ5 Chan Term  
4282 Audio/Video DZ5 InterOfc Transport - Fixed  
4283 Audio/Video DZ5 InterOfc Transport - Variable  
4284 Audio/Video DZ5 Other

4297 Total Audio/Video DZ5 Sub-Category  
4298 Audio/Video DZ5 SubIndex  
4299 Audio/Video DZ5 Upper Limit

##### Audio/Video Density Zone 6

4301 Audio/Video DZ6 Chan Term

|     |     |     |        |
|-----|-----|-----|--------|
| N/A | N/A | N/A | 0.0000 |
| N/A | N/A | N/A | 0.0000 |
|     |     |     |        |
| 0   | 0   | 0   | N/A    |
| 0   | 0   | 0   | N/A    |
| 0   | 0   | 0   | N/A    |
| 0   | 0   | 0   | N/A    |
| 0   | 0   | 0   | N/A    |
| 0   | 0   | 0   | N/A    |
| N/A | N/A | N/A | 0.0000 |
| N/A | N/A | N/A | 0.0000 |

4302 Audio/Video DZ6 InterOfc Transport - Fixed  
4303 Audio/Video DZ6 InterOfc Transport - Variable  
4304 Audio/Video DZ6 Other

4317 Total Audio/Video DZ6 Sub-Category  
4318 Audio/Video DZ6 Audio SubIndex  
4319 Audio/Video DZ6 Audio Upper Limit

Audio/Video Density Zone 7  
4321 Audio/Video DZ7 Chan Term  
4322 Audio/Video DZ7 InterOfc Transport - Fixed  
4323 Audio/Video DZ7 InterOfc Transport - Variable  
4324 Audio/Video DZ7 Other

4337 Total Audio/Video DZ7 Sub-Category  
4338 Audio/Video DZ7 SubIndex  
4339 Audio/Video DZ7 Upper Limit

| BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |

Audio & Video Service Category

Non-Zone Audio & Video

4361 Audio/Video NonDZ Channel Term  
4362 Audio/Video NonDZ InterOfc Tprt - Fixed  
4363 Audio/Video NonDZ InterOfc Tprt - Variable  
4364 Audio/Video NonDZ Other  
4368 Total Audio/Video NonZone

4397 Total Audio/Video Service Category

4398 Audio/Video SBI  
4399 Audio/Video Upper SBI Limit

|     |   |     |   |     |   |        |
|-----|---|-----|---|-----|---|--------|
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
| N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A |   | N/A |   | N/A |   | 0.0000 |

|     |   |     |   |     |   |        |
|-----|---|-----|---|-----|---|--------|
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
| N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A |   | N/A |   | N/A |   | 0.0000 |

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|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 14,835,138   | 13,750,094                                  | 13,750,094                                   | N/A              |
| 840,718  | 840,718                                     | 840,718                                      | N/A              |
| 15,675,856   | 14,590,812                                  | 14,590,812                                   | N/A              |
| 79,653,555   | 78,564,663                                  | 78,564,663                                   | N/A              |
| 707,683  | 707,683                                     | 707,683                                      | N/A              |
| 80,361,238   | 79,272,346                                  | 79,272,346                                   | N/A              |
| N/A  | N/A   | N/A  | 61.9712          |
| N/A  | N/A   | N/A  | 65.0701          |

High Cap & DDS Service Category - Special

DS1, Special Access Density Zone 1:

4401 DS1 Spec DZ1 ChanTerm  
4402 DS1 Spec DZ1 InterOfc Transport - Fixed  
4403 DS1 Spec DZ1 InterOfc Transport - Variable  
4404 DS1 Spec DZ1 Other  
  
4417 Total DS1 Spec DZ1 Sub-Category  
4418 DS1 Spec DZ1 Subindex  
4419 DS1 Spec DZ1 Upper Limit

DS1, Special Access Density Zone 2:

4421 DS1 Spec DZ2 ChanTerm  
4422 DS1 Spec DZ2 InterOfc Transport - Fixed  
4423 DS1 Spec DZ2 InterOfc Transport - Variable  
4424 DS1 Spec DZ2 Other  
  
4437 Total DS1 Spec DZ2 Sub-Category

4438 DS1 Spec DZ2 Subindex  
4439 DS1 Spec DZ2 Upper Limit

DS1, Special Access Density Zone 3:

4441 DS1 Spec DZ3 ChanTerm  
4442 DS1 Spec DZ3 InterOfc Transport - Fixed  
4443 DS1 Spec DZ3 InterOfc Transport - Variable  
4444 DS1 Spec DZ3 Other

4457 Total DS1 Spec DZ3 Sub-Category  
4458 DS1 Spec DZ3 Subindex  
4459 DS1 Spec DZ3 Upper Limit

| BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |

High Cap & DDS Service Category - Special

DS1, Special Access Density Zone 4:

4461 DS1 Spec DZ4 ChanTerm  
4462 DS1 Spec DZ4 InterOfc Transport - Fixed  
4463 DS1 Spec DZ4 InterOfc Transport - Variable  
4464 DS1 Spec DZ4 Other

4477 Total DS1 Spec DZ4 Sub-Category

4478 DS1 Spec DZ4 Subindex  
4479 DS1 Spec DZ4 Upper Limit

DS1, Special Access Density Zone 5:

4481 DS1 Spec DZ5 ChanTerm  
4482 DS1 Spec DZ5 InterOfc Transport - Fixed  
4483 DS1 Spec DZ5 InterOfc Transport - Variable  
4484 DS1 Spec DZ5 Other

4497 Total DS1 Spec DZ5 Sub-Category

4498 DS1 Spec DZ5 Subindex  
4499 DS1 Spec DZ5 Upper Limit

DS1, Special Access Density Zone 6:

4501 DS1 Spec DZ6 ChanTerm

|     |     |     |        |   |
|-----|-----|-----|--------|---|
| N/A | N/A | N/A | 0.0000 | 4502 DS1 Spec DZ6 InterOfc Transport - Fixed    |
| N/A | N/A | N/A | 0.0000 | 4503 DS1 Spec DZ6 InterOfc Transport - Variable |
|     |     |     |        | 4504 DS1 Spec DZ6 Other                         |
| 0   | 0   | 0   | N/A    | 4517 Total DS1 Spec DZ6 Sub-Category            |
| N/A | N/A | N/A | 0.0000 | 4518 DS1 Spec DZ6 Subindex                      |
| N/A | N/A | N/A | 0.0000 | 4519 DS1 Spec DZ6 Upper Limit                   |
| 0   | 0   | 0   | N/A    | DS1, Special Access Density Zone 7:             |
| N/A | N/A | N/A | 0.0000 | 4521 DS1 Spec DZ7 ChanTerm                      |
| N/A | N/A | N/A | 0.0000 | 4522 DS1 Spec DZ7 InterOfc Transport - Fixed    |
|     |     |     |        | 4523 DS1 Spec DZ7 InterOfc Transport - Variable |
|     |     |     |        | 4524 DS1 Spec DZ7 Other                         |
|     |     |     |        | 4537 Total DS1 Spec DZ7 Sub-Category            |
|     |     |     |        | 4538 DS1 Spec DZ7 Subindex                      |
|     |     |     |        | 4539 DS1 Spec DZ7 Upper Limit                   |

























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|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 154,304  | 164,464                                     | 164,464                                      | N/A              |
| 624,441  | 639,173                                     | 639,173                                      | N/A              |
| 4,774,699  | 4,571,316                                   | 4,571,316                                    | N/A              |
| 164,026  | 164,026                                     | 164,026                                      | N/A              |
| (46,522)   | (46,522)                                    | (46,522)                                     | N/A              |
| 5,670,948  | 5,492,456                                   | 5,492,456                                    | N/A              |
| N/A  | N/A   | N/A  | 61.2046          |
| N/A  | N/A   | N/A  | 70.3853          |
| 120,212  | 135,977                                     | 135,977                                      | N/A              |
| 523,591  | 563,136                                     | 563,136                                      | N/A              |
| 4,024,160  | 4,005,663                                   | 4,005,663                                    | N/A              |
| 141,185  | 141,185                                     | 141,185                                      | N/A              |
| (14,423)   | (14,423)                                    | (14,423)                                     | N/A              |
| 4,794,726  | 4,831,539                                   | 4,831,539                                    | N/A              |

#### Signalling Interconnection

2471 Non-DZ Sig. IC Elements - ATS-Related  
2472 Non-DZ Sig. IC Elements - Non-ATS-Related

2480 Total Signalling Interconnection Svc Cat

2485 Sig. IC SBI  
2490 Sig. IC Upper SBI Limit

2970 Total Trunking Basket

2980 Total Trunking API  
2990 Total Trunking PCI

|     |     |     |         |
|-----|-----|-----|---------|
| N/A | N/A | N/A | 71.5431 |
| N/A | N/A | N/A | 82.2746 |

|            |            |            |         |
|------------|------------|------------|---------|
| 330,249    | 353,367    | 353,367    | N/A     |
| 3,108,644  | 3,374,454  | 3,374,454  | N/A     |
| 39,585,171 | 39,434,073 | 39,434,073 | N/A     |
| 177,174    | 177,174    | 177,174    | N/A     |
| (18,968)   | (18,968)   | (18,968)   | N/A     |
| 43,182,270 | 43,320,100 | 43,320,100 | N/A     |
| N/A        | N/A        | N/A        | 75.5588 |
| N/A        | N/A        | N/A        | 86.8927 |

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|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |

Interexchange

3000 Total IX Basket

3010 Total IX API

3020 Total IX PCI

|     |   |     |   |     |   |        |
|-----|---|-----|---|-----|---|--------|
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
| N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A |   | N/A |   | N/A |   | 0.0000 |

|     |   |     |   |     |   |        |
|-----|---|-----|---|-----|---|--------|
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
| N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A |   | N/A |   | N/A |   | 0.0000 |

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|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 832,319  | 832,319                                     | 832,319                                      | N/A              |
| 0  | 0   | 0  | N/A              |
| 832,319  | 832,319                                     | 832,319                                      | N/A              |
| 54,560,175   | 54,556,327                                  | 54,556,327                                   | N/A              |
| (79,913)   | (79,913)                                    | (79,913)                                     | N/A              |
| 54,480,262   | 54,476,414                                  | 54,476,414                                   | N/A              |
| 54,480,262   | 54,476,414                                  | 54,476,414                                   | N/A              |
| N/A  | N/A   | N/A  | 68.4357          |
| N/A  | N/A   | N/A  | 71.8574          |

Voice Grade, WATS, Metallic,  
& Telegraph Service Category

VG Special Density Zone 1

4001 VG Special DZ1 Chan Term  
4002 VG Special DZ1 InterOfc Transport - Fixed  
4003 VG Special DZ1 InterOfc Transport - Variable  
4004 VG Special DZ1 Other

4017 Total Density Zone Sub-Category  
4018 VG Special DZ1 SubIndex  
4019 VG Special DZ1 Upper Limit

VG Special Density Zone 2

4021 VG Special DZ2 Chan Term  
4022 VG Special DZ2 InterOfc Transport - Fixed  
4023 VG Special DZ2 InterOfc Transport - Variable  
4024 VG Special DZ2 Other

4037 Total VG Special DZ2 Sub-Category  
4038 VG Special DZ2 SubIndex  
4039 VG Special DZ2 Upper Limit

VG Special Density Zone 3

4041 VG Special DZ3 Chan Term  
4042 VG Special DZ3 InterOfc Transport - Fixed  
4043 VG Special DZ3 InterOfc Transport - Variable  
4044 VG Special DZ3 Other

4057 Total VG Special DZ3 Sub-Category  
4058 VG Special DZ3 SubIndex  
4059 VG Special DZ3 Upper Limit

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|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 680,804  | 680,804                                     | 680,804                                      | N/A              |
| 35,389   | 35,389                                      | 35,389                                       | N/A              |
| 157,739  | 157,739                                     | 157,739                                      | N/A              |
| 500,059  | 500,059                                     | 500,059                                      | N/A              |
| (30,885)   | (30,885)                                    | (30,885)                                     | N/A              |
| 1,343,107  | 1,343,107                                   | 1,343,107                                    | N/A              |
| N/A  | N/A   | N/A  | 59.7753          |
| N/A  | N/A   | N/A  | 68.7416          |
| 218,962  | 218,962                                     | 218,962                                      | N/A              |
| 64,023   | 64,023                                      | 64,023                                       | N/A              |
| 121,818  | 121,818                                     | 121,818                                      | N/A              |
| 1,028,175  | 1,028,175                                   | 1,028,175                                    | N/A              |
| (9,810)  | (9,810)                                     | (9,810)                                      | N/A              |
| 1,423,167  | 1,423,167                                   | 1,423,167                                    | N/A              |

Voice Grade, WATS, Metallic,  
& Telegraph Service Category

VG Special Density Zone 4

- 4061 VG Special DZ4 Chan Term
- 4062 VG Special DZ4 InterOfc Transport - Fixed
- 4063 VG Special DZ4 InterOfc Transport - Variable
- 4064 VG Special DZ4 Other

4077 Total VG Special DZ4 Sub-Category

- 4078 VG Special DZ4 SubIndex
- 4079 VG Special DZ4 Upper Limit

VG Special Density Zone 5

- 4081 VG Special DZ5 Chan Term
- 4082 VG Special DZ5 InterOfc Transport - Fixed
- 4083 VG Special DZ5 InterOfc Transport - Variable
- 4084 VG Special DZ5 Other

4097 Total VG Special DZ5 Sub-Category

- 4098 VG Special DZ5 SubIndex
- 4099 VG Special DZ5 Upper Limit

VG Special Density Zone 6

- 4101 VG Special DZ6 Chan Term

|           |           |           |         |
|-----------|-----------|-----------|---------|
| N/A       | N/A       | N/A       | 60.7919 |
| N/A       | N/A       | N/A       | 69.9107 |
|           |           |           |         |
| 958,001   | 958,001   | 958,001   | N/A     |
| 634,709   | 634,709   | 634,709   | N/A     |
| 3,292,044 | 3,292,044 | 3,292,044 | N/A     |
| 1,350,941 | 1,350,941 | 1,350,941 | N/A     |
| (12,427)  | (12,427)  | (12,427)  | N/A     |
| 6,223,268 | 6,223,268 | 6,223,268 | N/A     |
| N/A       | N/A       | N/A       | 64.1131 |
| N/A       | N/A       | N/A       | 73.7301 |

4102 VG Special DZ6 InterOfc Transport - Fixed  
4103 VG Special DZ6 InterOfc Transport - Variable  
4104 VG Special DZ6 Other

4117 Total VG Special DZ6 Sub-Category  
4118 VG Special DZ6 SubIndex  
4119 VG Special DZ6 Upper Limit

VG Special Density Zone 7  
4121 VG Special DZ7 Chan Term  
4122 VG Special DZ7 InterOfc Transport - Fixed  
4123 VG Special DZ7 InterOfc Transport - Variable  
4124 VG Special DZ7 Other

4137 Total VG Special DZ7 Sub-Category  
4138 VG Special DZ7 SubIndex  
4139 VG Special DZ7 Upper Limit

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| BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |

Voice Grade, Metallic, & Telegraph

Service Category - Special

Non-Density Zone

VoiceGrade, Metallic, Telegraph - Special

4141 VG,Met,Tgh SP NonDZ ChanTerm

4142 VG,Met,Tgh SP NonDZ InterOfc Tprt - Fixed

4143 VG,Met,Tgh SP NonDZ InterOfc Tprt - Variable

4144 VG,Met,Tgh SP NonDZ Other

4148 Total VG,Met,Tgh SP NonZone

|     |   |     |   |     |   |        |
|-----|---|-----|---|-----|---|--------|
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
| N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A |   | N/A |   | N/A |   | 0.0000 |

4197 Total VG/Met/Tgh SP Service Category

4198 VG/Met/Tgh SP SBI

4199 VG/Met/Tgh SP Upper SBI Limit

|     |   |     |   |     |   |        |
|-----|---|-----|---|-----|---|--------|
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
| N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A |   | N/A |   | N/A |   | 0.0000 |

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| BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 2,688  | 2,688                                       | 2,688  | N/A              |
| 3,166  | 3,166                                       | 3,166  | N/A              |
| 75,516   | 75,516                                      | 75,516                                       | N/A              |
| 1,134,209  | 1,134,209                                   | 1,134,209                                    | N/A              |
| 0  | 0   | 0  | N/A              |
| 1,215,578  | 1,215,578                                   | 1,215,578                                    | N/A              |
| 10,258,242   | 10,258,242                                  | 10,258,242                                   | N/A              |
| (53,122)   | (53,122)                                    | (53,122)                                     | N/A              |
| 10,205,120   | 10,205,120                                  | 10,205,120                                   | N/A              |
| 10,205,120   | 10,205,120                                  | 10,205,120                                   | N/A              |
| N/A  | N/A   | N/A  | 61.9728          |
| N/A  | N/A   | N/A  | 65.0714          |

Audio & Video Service Category

Audio/Video Density Zone 1

- 4201 Audio/Video DZ1 Chan Term
- 4202 Audio/Video DZ1 InterOfc Transport - Fixed
- 4203 Audio/Video DZ1 InterOfc Transport - Variable
- 4204 Audio/Video DZ1 Other
- 4217 Total Audio/Video DZ1 Sub-Category
- 4218 Audio/Video DZ1 SubIndex
- 4219 Audio/Video DZ1 Upper Limit

Audio/Video Density Zone 2

- 4221 Audio/Video DZ2 Chan Term
- 4222 Audio/Video DZ2 InterOfc Transport - Fixed
- 4223 Audio/Video DZ2 InterOfc Transport - Variable
- 4224 Audio/Video DZ2 Other

4237 Total Audio/Video DZ2 Sub-Category  
4238 Audio/Video DZ2 SubIndex  
4239 Audio/Video DZ2 Upper Limit

#### Audio/Video Density Zone 3

4241 Audio/Video DZ3 Chan Term  
4242 Audio/Video DZ3 InterOfc Transport - Fixed  
4243 Audio/Video DZ3 InterOfc Transport - Variable  
4244 Audio/Video DZ3 Other

4257 Total Audio/Video DZ3 Sub-Category  
4258 Audio/Video DZ3 SubIndex  
4259 Audio/Video DZ3 Upper Limit

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| BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |

#### Audio & Video Service Category

##### Audio/Video Density Zone 4

4261 Audio/Video DZ4 Chan Term  
 4262 Audio/Video DZ4 InterOfc Transport - Fixed  
 4263 Audio/Video DZ4 InterOfc Transport - Variable  
 4264 Audio/Video DZ4 Other

4277 Total Audio/Video DZ4 Sub-Category

4278 Audio/Video DZ4 SubIndex

4279 Audio/Video DZ4 Upper Limit

##### Audio/Video Density Zone 5

4281 Audio/Video DZ5 Chan Term  
 4282 Audio/Video DZ5 InterOfc Transport - Fixed  
 4283 Audio/Video DZ5 InterOfc Transport - Variable  
 4284 Audio/Video DZ5 Other

4297 Total Audio/Video DZ5 Sub-Category

4298 Audio/Video DZ5 SubIndex

4299 Audio/Video DZ5 Upper Limit

##### Audio/Video Density Zone 6

4301 Audio/Video DZ6 Chan Term

|     |     |     |        |
|-----|-----|-----|--------|
| N/A | N/A | N/A | 0.0000 |
| N/A | N/A | N/A | 0.0000 |
|     |     |     |        |
| 0   | 0   | 0   | N/A    |
| 0   | 0   | 0   | N/A    |
| 0   | 0   | 0   | N/A    |
| 0   | 0   | 0   | N/A    |
| 0   | 0   | 0   | N/A    |
| 0   | 0   | 0   | N/A    |
| N/A | N/A | N/A | 0.0000 |
| N/A | N/A | N/A | 0.0000 |

4302 Audio/Video DZ6 InterOfc Transport - Fixed  
4303 Audio/Video DZ6 InterOfc Transport - Variable  
4304 Audio/Video DZ6 Other

4317 Total Audio/Video DZ6 Sub-Category  
4318 Audio/Video DZ6 Audio SubIndex  
4319 Audio/Video DZ6 Audio Upper Limit

Audio/Video Density Zone 7  
4321 Audio/Video DZ7 Chan Term  
4322 Audio/Video DZ7 InterOfc Transport - Fixed  
4323 Audio/Video DZ7 InterOfc Transport - Variable  
4324 Audio/Video DZ7 Other

4337 Total Audio/Video DZ7 Sub-Category  
4338 Audio/Video DZ7 SubIndex  
4339 Audio/Video DZ7 Upper Limit

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|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |

#### Audio & Video Service Category

#### Non-Zone Audio & Video

4361 Audio/Video NonDZ Channel Term

4362 Audio/Video NonDZ InterOfc Tprt - Fixed

4363 Audio/Video NonDZ InterOfc Tprt - Variable

4364 Audio/Video NonDZ Other

4368 Total Audio/Video NonZone

4397 Total Audio/Video Service Category

4398 Audio/Video SBI

4399 Audio/Video Upper SBI Limit

|     |   |     |   |     |   |        |
|-----|---|-----|---|-----|---|--------|
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
| N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A |   | N/A |   | N/A |   | 0.0000 |

|     |   |     |   |     |   |        |
|-----|---|-----|---|-----|---|--------|
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
|     | 0 |     | 0 |     | 0 | N/A    |
| N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A |   | N/A |   | N/A |   | 0.0000 |

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|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 0  | 0   | 0  | N/A              |
| 14,835,138   | 13,750,094                                  | 13,750,094                                   | N/A              |
| 840,718  | 840,718                                     | 840,718                                      | N/A              |
| 15,675,856   | 14,590,812                                  | 14,590,812                                   | N/A              |
| 79,653,555   | 78,564,663                                  | 78,564,663                                   | N/A              |
| 707,683  | 707,683                                     | 707,683                                      | N/A              |
| 80,361,238   | 79,272,346                                  | 79,272,346                                   | N/A              |
| 80,361,238   | 79,272,346                                  | 79,272,346                                   | N/A              |
| N/A  | N/A   | N/A  | 61.9712          |
| N/A  | N/A   | N/A  | 65.0701          |

High Cap & DDS Service Category - Special

DS1, Special Access Density Zone 1:

- 4401 DS1 Spec DZ1 ChanTerm
- 4402 DS1 Spec DZ1 InterOfc Transport - Fixed
- 4403 DS1 Spec DZ1 InterOfc Transport - Variable
- 4404 DS1 Spec DZ1 Other
- 4417 Total DS1 Spec DZ1 Sub-Category
- 4418 DS1 Spec DZ1 Subindex
- 4419 DS1 Spec DZ1 Upper Limit

DS1, Special Access Density Zone 2:

- 4421 DS1 Spec DZ2 ChanTerm
- 4422 DS1 Spec DZ2 InterOfc Transport - Fixed
- 4423 DS1 Spec DZ2 InterOfc Transport - Variable
- 4424 DS1 Spec DZ2 Other
- 4437 Total DS1 Spec DZ2 Sub-Category

4438 DS1 Spec DZ2 Subindex  
4439 DS1 Spec DZ2 Upper Limit

DS1, Special Access Density Zone 3:

4441 DS1 Spec DZ3 ChanTerm  
4442 DS1 Spec DZ3 InterOfc Transport - Fixed  
4443 DS1 Spec DZ3 InterOfc Transport - Variable  
4444 DS1 Spec DZ3 Other

4457 Total DS1 Spec DZ3 Sub-Category  
4458 DS1 Spec DZ3 Subindex  
4459 DS1 Spec DZ3 Upper Limit

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| BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--|---|--|------------------|
| (E)  | (F)   | (G)  | (H)              |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |
| N/A  | N/A   | N/A  | 0.0000           |
| N/A  | N/A   | N/A  | 0.0000           |
| 0  | 0   | 0  | N/A              |

High Cap & DDS Service Category - Special

DS1, Special Access Density Zone 4:

4461 DS1 Spec DZ4 ChanTerm  
 4462 DS1 Spec DZ4 InterOfc Transport - Fixed  
 4463 DS1 Spec DZ4 InterOfc Transport - Variable  
 4464 DS1 Spec DZ4 Other

4477 Total DS1 Spec DZ4 Sub-Category

4478 DS1 Spec DZ4 Subindex  
 4479 DS1 Spec DZ4 Upper Limit

DS1, Special Access Density Zone 5:

4481 DS1 Spec DZ5 ChanTerm  
 4482 DS1 Spec DZ5 InterOfc Transport - Fixed  
 4483 DS1 Spec DZ5 InterOfc Transport - Variable  
 4484 DS1 Spec DZ5 Other

4497 Total DS1 Spec DZ5 Sub-Category

4498 DS1 Spec DZ5 Subindex  
 4499 DS1 Spec DZ5 Upper Limit

DS1, Special Access Density Zone 6:

4501 DS1 Spec DZ6 ChanTerm

|     |     |     |        |   |
|-----|-----|-----|--------|---|
| N/A | N/A | N/A | 0.0000 | 4502 DS1 Spec DZ6 InterOfc Transport - Fixed    |
| N/A | N/A | N/A | 0.0000 | 4503 DS1 Spec DZ6 InterOfc Transport - Variable |
|     |     |     |        | 4504 DS1 Spec DZ6 Other                         |
| 0   | 0   | 0   | N/A    | 4517 Total DS1 Spec DZ6 Sub-Category            |
| N/A | N/A | N/A | 0.0000 | 4518 DS1 Spec DZ6 Subindex                      |
| N/A | N/A | N/A | 0.0000 | 4519 DS1 Spec DZ6 Upper Limit                   |
| 0   | 0   | 0   | N/A    | DS1, Special Access Density Zone 7:             |
| N/A | N/A | N/A | 0.0000 | 4521 DS1 Spec DZ7 ChanTerm                      |
| N/A | N/A | N/A | 0.0000 | 4522 DS1 Spec DZ7 InterOfc Transport - Fixed    |
|     |     |     |        | 4523 DS1 Spec DZ7 InterOfc Transport - Variable |
|     |     |     |        | 4524 DS1 Spec DZ7 Other                         |
|     |     |     |        | 4537 Total DS1 Spec DZ7 Sub-Category            |
|     |     |     |        | 4538 DS1 Spec DZ7 Subindex                      |
|     |     |     |        | 4539 DS1 Spec DZ7 Upper Limit                   |



Price Caps Tariff Review Plan  
Trunking Basket

| BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES |
|--------------------------|--------------------------------|------------------|-------------------|--|---|
| (A)                      | (B)                            | (C)              | (D)               | (E)  | (F)   |
| N/A                      | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |
| N/A                      | N/A                            | N/A              | N/A               | 134,632,537  | 133,191,092                                 |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |



Price Caps Tariff Review Plan  
Interexchange Basket

| BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES |
|--------------------------|--------------------------------|------------------|-------------------|--|---|
| (A)                      | (B)                            | (C)              | (D)               | (E)  | (F)   |
| N/A                      | N/A                            | N/A              | N/A               | 1,765,164  | 1,765,164                                   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |



Price Caps Tariff Review Plan  
Special Access Basket

| BASE<br>PERIOD<br>DEMAND |   | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES |
|--------------------------|---|--------------------------------|------------------|-------------------|--|---|
| (A)                      |   | (B)                            | (C)              | (D)               | (E)  | (F)   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |

|     |  |     |  |     |     |   |     |   |
|-----|--|-----|--|-----|-----|---|-----|---|
| N/A |  | N/A |  | N/A |     | 0 |     | 0 |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |

|     |   |     |  |     |  |   |  |   |
|-----|---|-----|--|-----|--|---|--|---|
|     | 0 | N/A |  | N/A |  | 0 |  | 0 |
|     | 0 | N/A |  | N/A |  | 0 |  | 0 |
|     | 0 | N/A |  | N/A |  | 0 |  | 0 |
| N/A |   | N/A |  | N/A |  | 0 |  | 0 |

|     |  |     |  |     |     |   |     |   |
|-----|--|-----|--|-----|-----|---|-----|---|
| N/A |  | N/A |  | N/A |     | 0 |     | 0 |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |

Price Caps Tariff Review Plan  
Special Access Basket

| BASE PERIOD DEMAND |   | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES |
|--------------------|---|--------------------------|---------------|----------------|---|------------------------------------|
| (A)                |   | (B)                      | (C)           | (D)            | (E)   | (F)                                |
| N/A                | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |

|     |   |     |     |     |  |   |  |   |
|-----|---|-----|-----|-----|--|---|--|---|
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
| N/A |   | N/A | N/A | N/A |  | 0 |  | 0 |

|     |  |     |     |     |     |   |     |   |
|-----|--|-----|-----|-----|-----|---|-----|---|
| N/A |  | N/A | N/A | N/A |     | 0 |     | 0 |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |

|     |   |     |     |     |  |   |  |   |
|-----|---|-----|-----|-----|--|---|--|---|
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
| N/A |   | N/A | N/A | N/A |  | 0 |  | 0 |

|     |  |     |     |     |     |   |     |   |
|-----|--|-----|-----|-----|-----|---|-----|---|
| N/A |  | N/A | N/A | N/A |     | 0 |     | 0 |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |

Price Caps Tariff Review Plan  
Special Access Basket

| BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES |
|--------------------------|--------------------------------|------------------|-------------------|--|---|
| (A)                      | (B)                            | (C)              | (D)               | (E)  | (F)   |
| 91,055                   | N/A                            | N/A              | N/A               | 3,761,557  | 3,761,557                                   |
| 35,669                   | N/A                            | N/A              | N/A               | 740,880  | 740,880                                     |
| 1,744,660                | N/A                            | N/A              | N/A               | 1,830,493  | 1,830,493                                   |
| N/A                      | N/A                            | N/A              | N/A               | 1,780,564  | 1,780,564                                   |
| N/A                      | N/A                            | N/A              | N/A               | 0  | 0   |

|     |     |     |     |           |           |
|-----|-----|-----|-----|-----------|-----------|
| N/A | N/A | N/A | N/A | 8,113,494 | 8,113,494 |
| N/A | N/A | N/A | N/A | N/A       | N/A       |
| N/A | N/A | N/A | N/A | N/A       | N/A       |

Price Caps Tariff Review Plan  
Special Access Basket

| BASE<br>PERIOD<br>DEMAND |   | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES |
|--------------------------|---|--------------------------------|------------------|-------------------|--|---|
| (A)                      |   | (B)                            | (C)              | (D)               | (E)  | (F)   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |

|     |  |     |  |     |     |   |     |   |
|-----|--|-----|--|-----|-----|---|-----|---|
| N/A |  | N/A |  | N/A |     | 0 |     | 0 |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |

|     |   |     |  |     |  |   |  |   |
|-----|---|-----|--|-----|--|---|--|---|
|     | 0 | N/A |  | N/A |  | 0 |  | 0 |
|     | 0 | N/A |  | N/A |  | 0 |  | 0 |
|     | 0 | N/A |  | N/A |  | 0 |  | 0 |
| N/A |   | N/A |  | N/A |  | 0 |  | 0 |

|     |  |     |  |     |     |   |     |   |
|-----|--|-----|--|-----|-----|---|-----|---|
| N/A |  | N/A |  | N/A |     | 0 |     | 0 |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |

Price Caps Tariff Review Plan  
Special Access Basket

| BASE PERIOD DEMAND |   | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES |
|--------------------|---|--------------------------|---------------|----------------|---|------------------------------------|
| (A)                |   | (B)                      | (C)           | (D)            | (E)   | (F)                                |
| N/A                | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |

|     |   |     |     |     |  |   |  |   |
|-----|---|-----|-----|-----|--|---|--|---|
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
| N/A |   | N/A | N/A | N/A |  | 0 |  | 0 |

|     |  |     |     |     |     |   |     |   |
|-----|--|-----|-----|-----|-----|---|-----|---|
| N/A |  | N/A | N/A | N/A |     | 0 |     | 0 |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |

|     |   |     |     |     |  |   |  |   |
|-----|---|-----|-----|-----|--|---|--|---|
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
| N/A |   | N/A | N/A | N/A |  | 0 |  | 0 |

|     |  |     |     |     |     |   |     |   |
|-----|--|-----|-----|-----|-----|---|-----|---|
| N/A |  | N/A | N/A | N/A |     | 0 |     | 0 |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |

Price Caps Tariff Review Plan  
Special Access Basket

| BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES |
|--------------------------|--------------------------------|------------------|-------------------|--|---|
| (A)                      | (B)                            | (C)              | (D)               | (E)  | (F)   |
|                          | 10,742                         | N/A              | N/A               | 917,879  | 917,879                                     |
|                          | 688                            | N/A              | N/A               | 46,704   | 46,704                                      |
|                          | 21,830                         | N/A              | N/A               | 296,862  | 296,862                                     |
| N/A                      | N/A                            | N/A              | N/A               | 359,277  | 359,277                                     |
| N/A                      | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      | N/A                            | N/A              | N/A               | 1,620,723  | 1,620,723                                   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |



Price Caps Tariff Review Plan  
Special Access Basket

| BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES |
|--------------------------|--------------------------------|------------------|-------------------|--|---|
| (A)                      | (B)                            | (C)              | (D)               | (E)  | (F)   |
| 81,950                   | N/A                            | N/A              | N/A               | 9,140,154  | 9,140,154                                   |
| 39,804                   | N/A                            | N/A              | N/A               | 717,346  | 717,346                                     |
| 1,421,393                | N/A                            | N/A              | N/A               | 6,969,173  | 6,969,173                                   |
| N/A                      | N/A                            | N/A              | N/A               | 494,902  | 494,902                                     |
| N/A                      | N/A                            | N/A              | N/A               | 17,321,575   | 17,321,575                                  |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |
| 127,922                  | N/A                            | N/A              | N/A               | 16,425,295   | 16,425,295                                  |
| 33,094                   | N/A                            | N/A              | N/A               | 2,165,015  | 2,165,015                                   |
| 1,116,530                | N/A                            | N/A              | N/A               | 6,568,232  | 6,568,232                                   |
| N/A                      | N/A                            | N/A              | N/A               | 2,114,260  | 2,114,260                                   |
| N/A                      | N/A                            | N/A              | N/A               | 27,272,802   | 27,272,802                                  |

|     |           |     |     |             |             |
|-----|-----------|-----|-----|-------------|-------------|
| N/A | N/A       | N/A | N/A | N/A         | N/A         |
| N/A | N/A       | N/A | N/A | N/A         | N/A         |
|     |           |     |     |             |             |
|     | 306,372   | N/A | N/A | N/A         | 41,248,260  |
|     | 203,071   | N/A | N/A | N/A         | 17,814,929  |
|     | 8,457,917 | N/A | N/A | N/A         | 92,837,362  |
| N/A |           | N/A | N/A | N/A         | 2,118,086   |
|     |           |     |     |             |             |
| N/A | N/A       | N/A | N/A | 154,018,637 | 154,018,637 |
| N/A | N/A       | N/A | N/A | N/A         | N/A         |
| N/A | N/A       | N/A | N/A | N/A         | N/A         |

Price Caps Tariff Review Plan  
Special Access Basket

| BASE PERIOD DEMAND |   | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES |
|--------------------|---|--------------------------|---------------|----------------|---|------------------------------------|
| (A)                |   | (B)                      | (C)           | (D)            | (E)   | (F)                                |
| N/A                | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |

|     |   |     |     |     |  |   |  |   |
|-----|---|-----|-----|-----|--|---|--|---|
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
| N/A |   | N/A | N/A | N/A |  | 0 |  | 0 |

|     |  |     |     |     |     |   |     |   |
|-----|--|-----|-----|-----|-----|---|-----|---|
| N/A |  | N/A | N/A | N/A |     | 0 |     | 0 |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |

|     |   |     |     |     |  |   |  |   |
|-----|---|-----|-----|-----|--|---|--|---|
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
| N/A |   | N/A | N/A | N/A |  | 0 |  | 0 |

|     |  |     |     |     |     |   |     |   |
|-----|--|-----|-----|-----|-----|---|-----|---|
| N/A |  | N/A | N/A | N/A |     | 0 |     | 0 |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |

























Price Caps Tariff Review Plan  
Trunking Basket

| BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES |
|--------------------------|--------------------------------|------------------|-------------------|--|---|
| (A)                      | (B)                            | (C)              | (D)               | (E)  | (F)   |
| N/A                      | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      | N/A                            | N/A              | N/A               | 0  | 0   |
|                          |                                |                  |                   | 0  | 0   |
| N/A                      | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |
| N/A                      | N/A                            | N/A              | N/A               | 134,632,537  | 133,191,092                                 |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |



Price Caps Tariff Review Plan  
Interexchange Basket

| BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES |
|--------------------------|--------------------------------|------------------|-------------------|--|---|
| (A)                      | (B)                            | (C)              | (D)               | (E)  | (F)   |
| N/A                      | N/A                            | N/A              | N/A               | 1,765,164  | 1,765,164                                   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |



Price Cap Tariff Review Plan  
Special Access Basket

| BASE<br>PERIOD<br>DEMAND |   | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES |
|--------------------------|---|--------------------------------|------------------|-------------------|--|---|
| (A)                      |   | (B)                            | (C)              | (D)               | (E)  | (F)   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |
|                          |   |                                |                  |                   |  |   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | N/A  | N/A   |
| N/A                      |   | N/A                            | N/A              | N/A               | N/A  | N/A   |
|                          |   |                                |                  |                   |  |   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |

|     |  |     |  |     |     |   |     |   |
|-----|--|-----|--|-----|-----|---|-----|---|
| N/A |  | N/A |  | N/A |     | 0 |     | 0 |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |

|     |   |     |  |     |  |   |  |   |
|-----|---|-----|--|-----|--|---|--|---|
|     | 0 | N/A |  | N/A |  | 0 |  | 0 |
|     | 0 | N/A |  | N/A |  | 0 |  | 0 |
|     | 0 | N/A |  | N/A |  | 0 |  | 0 |
| N/A |   | N/A |  | N/A |  | 0 |  | 0 |

|     |  |     |  |     |     |   |     |   |
|-----|--|-----|--|-----|-----|---|-----|---|
| N/A |  | N/A |  | N/A |     | 0 |     | 0 |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |

Price Cap Tariff Review Plan  
Special Access Basket

| BASE PERIOD DEMAND |   | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES |
|--------------------|---|--------------------------|---------------|----------------|---|------------------------------------|
| (A)                |   | (B)                      | (C)           | (D)            | (E)   | (F)                                |
| N/A                | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            |   |                                    |
| N/A                |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            |   |                                    |
| N/A                |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |

|     |   |     |     |     |  |   |  |   |
|-----|---|-----|-----|-----|--|---|--|---|
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
| N/A |   | N/A | N/A | N/A |  | 0 |  | 0 |

|     |  |     |     |     |     |   |     |   |
|-----|--|-----|-----|-----|-----|---|-----|---|
| N/A |  | N/A | N/A | N/A |     | 0 |     | 0 |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |

|     |   |     |     |     |  |   |  |   |
|-----|---|-----|-----|-----|--|---|--|---|
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
| N/A |   | N/A | N/A | N/A |  | 0 |  | 0 |

|     |  |     |     |     |     |   |     |   |
|-----|--|-----|-----|-----|-----|---|-----|---|
| N/A |  | N/A | N/A | N/A |     | 0 |     | 0 |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |

Price Cap Tariff Review Plan  
Special Access Basket

| BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES |
|--------------------------|--------------------------------|------------------|-------------------|--|---|
| (A)                      | (B)                            | (C)              | (D)               | (E)  | (F)   |
| 91,055                   | N/A                            | N/A              | N/A               | 3,761,557  | 3,761,557                                   |
| 35,669                   | N/A                            | N/A              | N/A               | 740,880  | 740,880                                     |
| 1,744,660                | N/A                            | N/A              | N/A               | 1,830,493  | 1,830,493                                   |
| N/A                      | N/A                            | N/A              | N/A               | 1,780,564  | 1,780,564                                   |
| N/A                      | N/A                            | N/A              | N/A               | 8,113,494  | 8,113,494                                   |

|     |     |     |     |           |           |
|-----|-----|-----|-----|-----------|-----------|
| N/A | N/A | N/A | N/A | 8,113,494 | 8,113,494 |
|     |     |     |     | 8,113,494 | 8,113,494 |
| N/A | N/A | N/A | N/A | N/A       | N/A       |
| N/A | N/A | N/A | N/A | N/A       | N/A       |

Price Cap Tariff Review Plan  
Special Access Basket

| BASE<br>PERIOD<br>DEMAND |   | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES |
|--------------------------|---|--------------------------------|------------------|-------------------|--|---|
| (A)                      |   | (B)                            | (C)              | (D)               | (E)  | (F)   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |
|                          |   |                                |                  |                   |  |   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | N/A  | N/A   |
| N/A                      |   | N/A                            | N/A              | N/A               | N/A  | N/A   |
|                          |   |                                |                  |                   |  |   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
|                          | 0 | N/A                            | N/A              | N/A               | 0  | 0   |
| N/A                      |   | N/A                            | N/A              | N/A               | 0  | 0   |

|     |  |     |  |     |     |   |     |   |
|-----|--|-----|--|-----|-----|---|-----|---|
| N/A |  | N/A |  | N/A |     | 0 |     | 0 |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |

|     |   |     |  |     |  |   |  |   |
|-----|---|-----|--|-----|--|---|--|---|
|     | 0 | N/A |  | N/A |  | 0 |  | 0 |
|     | 0 | N/A |  | N/A |  | 0 |  | 0 |
|     | 0 | N/A |  | N/A |  | 0 |  | 0 |
| N/A |   | N/A |  | N/A |  | 0 |  | 0 |

|     |  |     |  |     |     |   |     |   |
|-----|--|-----|--|-----|-----|---|-----|---|
| N/A |  | N/A |  | N/A |     | 0 |     | 0 |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |
| N/A |  | N/A |  | N/A | N/A |   | N/A |   |

Price Caps Tariff Review Plan  
Special Access Basket

| BASE PERIOD DEMAND |   | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES |
|--------------------|---|--------------------------|---------------|----------------|---|------------------------------------|
| (A)                |   | (B)                      | (C)           | (D)            | (E)   | (F)                                |
| N/A                | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |

|     |   |     |     |     |  |   |  |   |
|-----|---|-----|-----|-----|--|---|--|---|
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
| N/A |   | N/A | N/A | N/A |  | 0 |  | 0 |

|     |  |     |     |     |     |   |     |   |
|-----|--|-----|-----|-----|-----|---|-----|---|
| N/A |  | N/A | N/A | N/A |     | 0 |     | 0 |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |

|     |   |     |     |     |  |   |  |   |
|-----|---|-----|-----|-----|--|---|--|---|
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
| N/A |   | N/A | N/A | N/A |  | 0 |  | 0 |

|     |  |     |     |     |     |   |     |   |
|-----|--|-----|-----|-----|-----|---|-----|---|
| N/A |  | N/A | N/A | N/A |     | 0 |     | 0 |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |

Price Caps Tariff Review Plan  
Special Access Basket

| BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES |
|--------------------------|--------------------------------|------------------|-------------------|--|---|
| (A)                      | (B)                            | (C)              | (D)               | (E)  | (F)   |
|                          | 10,742                         | N/A              | N/A               | 917,879  | 917,879                                     |
|                          | 688                            | N/A              | N/A               | 46,704   | 46,704                                      |
|                          | 21,830                         | N/A              | N/A               | 296,862  | 296,862                                     |
| N/A                      | N/A                            | N/A              | N/A               | 359,277  | 359,277                                     |
| N/A                      | N/A                            | N/A              | N/A               | 1,620,723  | 1,620,723                                   |
|                          |                                |                  |                   | 1,620,723  | 1,620,723                                   |
| N/A                      | N/A                            | N/A              | N/A               | 1,620,723  | 1,620,723                                   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |



Price Caps Tariff Review Plan  
Special Access Basket

| BASE<br>PERIOD<br>DEMAND | RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES |
|--------------------------|--------------------------------|------------------|-------------------|--|---|
| (A)                      | (B)                            | (C)              | (D)               | (E)  | (F)   |
| 81,950                   | N/A                            | N/A              | N/A               | 9,140,154  | 9,140,154                                   |
| 39,804                   | N/A                            | N/A              | N/A               | 717,346  | 717,346                                     |
| 1,421,393                | N/A                            | N/A              | N/A               | 6,969,173  | 6,969,173                                   |
| N/A                      | N/A                            | N/A              | N/A               | 494,902  | 494,902                                     |
| N/A                      | N/A                            | N/A              | N/A               | 17,321,575   | 17,321,575                                  |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |
| N/A                      | N/A                            | N/A              | N/A               | N/A  | N/A   |
| 127,922                  | N/A                            | N/A              | N/A               | 16,425,295   | 16,425,295                                  |
| 33,094                   | N/A                            | N/A              | N/A               | 2,165,015  | 2,165,015                                   |
| 1,116,530                | N/A                            | N/A              | N/A               | 6,568,232  | 6,568,232                                   |
| N/A                      | N/A                            | N/A              | N/A               | 2,114,260  | 2,114,260                                   |
| N/A                      | N/A                            | N/A              | N/A               | 27,272,802   | 27,272,802                                  |

|     |           |     |     |             |             |
|-----|-----------|-----|-----|-------------|-------------|
| N/A | N/A       | N/A | N/A | N/A         | N/A         |
| N/A | N/A       | N/A | N/A | N/A         | N/A         |
|     |           |     |     |             |             |
|     | 306,372   | N/A | N/A | N/A         | 41,248,260  |
|     | 203,071   | N/A | N/A | N/A         | 17,814,929  |
|     | 8,457,917 | N/A | N/A | N/A         | 92,837,362  |
| N/A |           | N/A | N/A | N/A         | 2,118,086   |
|     |           |     |     |             |             |
| N/A | N/A       | N/A | N/A | 154,018,637 | 154,018,637 |
| N/A | N/A       | N/A | N/A | N/A         | N/A         |
| N/A | N/A       | N/A | N/A | N/A         | N/A         |

Price Caps Tariff Review Plan  
Special Access Basket

| BASE PERIOD DEMAND |   | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES |
|--------------------|---|--------------------------|---------------|----------------|---|------------------------------------|
| (A)                |   | (B)                      | (C)           | (D)            | (E)   | (F)                                |
| N/A                | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |
|                    |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | 0   | 0                                  |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
| N/A                |   | N/A                      | N/A           | N/A            | N/A   | N/A                                |
|                    | 0 | N/A                      | N/A           | N/A            | 0   | 0                                  |

|     |   |     |     |     |  |   |  |   |
|-----|---|-----|-----|-----|--|---|--|---|
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
| N/A |   | N/A | N/A | N/A |  | 0 |  | 0 |

|     |  |     |     |     |     |   |     |   |
|-----|--|-----|-----|-----|-----|---|-----|---|
| N/A |  | N/A | N/A | N/A |     | 0 |     | 0 |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |

|     |   |     |     |     |  |   |  |   |
|-----|---|-----|-----|-----|--|---|--|---|
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
|     | 0 | N/A | N/A | N/A |  | 0 |  | 0 |
| N/A |   | N/A | N/A | N/A |  | 0 |  | 0 |

|     |  |     |     |     |     |   |     |   |
|-----|--|-----|-----|-----|-----|---|-----|---|
| N/A |  | N/A | N/A | N/A |     | 0 |     | 0 |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |
| N/A |  | N/A | N/A | N/A | N/A |   | N/A |   |



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| BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |   | BASE<br>PERIOD<br>DEMAND |
|--|------------------|---|--------------------------|
| -----  | -----            |   | -----                    |
| (G)  | (H)              |   | (A)                      |
|  |                  | High Cap & DDS Service Category - Special       |                          |
|  |                  | -----   |                          |
|  | 0 N/A            | DS1, Non-Density Zone - Special:                |                          |
|  | 0 N/A            |   |                          |
|  | 0 N/A            | 4571 DS1 SP NonDZ ChanTerm                      | 0                        |
|  |                  | 4572 DS1 SP NonDZ InterOfc Transport - Fixed    | 0                        |
|  |                  | 4573 DS1 SP NonDZ InterOfc Transport - Variable | 0                        |
| N/A  | 0.0000           | 4574 DS1 SP NonDZ Other                         | N/A                      |
| N/A  | 0.0000           |   |                          |
|  |                  | 4578 Total DS1 SP NonZone                       | N/A                      |
|  |                  |   |                          |
|  |                  | 4597 TOTAL DS1 Special Sub-Category             | N/A                      |
| 133,191,092                                  | N/A              |   |                          |
|  |                  | 4598 DS1 Special Subindex                       | N/A                      |
| N/A  | 46.3472          | 4599 DS1 Special Upper Limit                    | N/A                      |
| N/A  | 46.9334          |   |                          |



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| BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |   | BASE<br>PERIOD<br>DEMAND |
|--|------------------|---|--------------------------|
| -----  | -----            |   | -----                    |
| (G)  | (H)              |   | (A)                      |
|  |                  | High Cap & DDS Service Category - Special       |                          |
|  |                  | -----   |                          |
|  |                  | DS3, Special Access Density Zone 1:             |                          |
| 1,765,164                                    | N/A              |   |                          |
| N/A  | 79.2354          | 4601 DS3 Spec DZ1 ChanTerm                      | N/A                      |
| N/A  | 79.2395          | 4602 DS3 Spec DZ1 InterOfc Transport - Fixed    | N/A                      |
|  |                  | 4603 DS3 Spec DZ1 InterOfc Transport - Variable | N/A                      |
|  |                  | 4604 DS3 Spec DZ1 Other                         | N/A                      |
|  |                  |   |                          |
|  |                  | 4617 Total DS3 Spec DZ1 Sub-Category            | N/A                      |
|  |                  | 4618 DS3 Spec DZ1 Subindex                      | N/A                      |
|  |                  | 4619 DS3 Spec DZ1 Upper Limit                   | N/A                      |
|  |                  |   |                          |
|  |                  | DS3, Special Access Density Zone 2:             |                          |
|  |                  |   |                          |
|  |                  | 4621 DS3 Spec DZ2 ChanTerm                      | N/A                      |
|  |                  | 4622 DS3 Spec DZ2 InterOfc Transport - Fixed    | N/A                      |
|  |                  | 4623 DS3 Spec DZ2 InterOfc Transport - Variable | N/A                      |
|  |                  | 4624 DS3 Spec DZ2 Other                         | N/A                      |
|  |                  |   |                          |
|  |                  | 4637 Total DS3 Spec DZ2 Sub-Category            | N/A                      |

|      |                          |     |
|------|--------------------------|-----|
| 4638 | DS3 Spec DZ2 Subindex    | N/A |
| 4639 | DS3 Spec DZ2 Upper Limit | N/A |

DS3, Special Access Density Zone 3:

|      |  |     |
|------|--|-----|
| 4641 | DS3 Spec DZ3 ChanTerm                      | N/A |
| 4642 | DS3 Spec DZ3 InterOfc Transport - Fixed    | N/A |
| 4643 | DS3 Spec DZ3 InterOfc Transport - Variable | N/A |
| 4644 | DS3 Spec DZ3 Other                         | N/A |

|      |                                 |     |
|------|---------------------------------|-----|
| 4657 | Total DS3 Spec DZ3 Sub-Category | N/A |
| 4658 | DS3 Spec DZ3 Subindex           | N/A |
| 4659 | DS3 Spec DZ3 Upper Limit        | N/A |

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| BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES |   | INDEX<br>RESULTS | High Cap & DDS Service Category - Special       |  | BASE<br>PERIOD<br>DEMAND |
|--|---|------------------|---|--|--------------------------|
| -----  |   | -----            | -----   |  | -----                    |
| (G)  |   | (H)              |   |  | (A)                      |
|  |   |                  | DS3, Special Access Density Zone 4:             |  |                          |
|  |   |                  | 4661 DS3 Spec DZ4 ChanTerm                      |  | N/A                      |
|  |   |                  | 4662 DS3 Spec DZ4 InterOfc Transport - Fixed    |  | N/A                      |
|  |   |                  | 4663 DS3 Spec DZ4 InterOfc Transport - Variable |  | N/A                      |
|  |   |                  | 4664 DS3 Spec DZ4 Other                         |  | N/A                      |
|  | 0 | N/A              |   |  |                          |
|  | 0 | N/A              |   |  |                          |
|  | 0 | N/A              | 4677 Total DS3 Spec DZ4 Sub-Category            |  | N/A                      |
|  | 0 | N/A              | 4678 DS3 Spec DZ4 Subindex                      |  | N/A                      |
|  |   |                  | 4679 DS3 Spec DZ4 Upper Limit                   |  | N/A                      |
|  | 0 | N/A              |   |  |                          |
| N/A  |   | 0.0000           | DS3, Special Access Density Zone 5:             |  |                          |
| N/A  |   | 0.0000           | 4681 DS3 Spec DZ5 ChanTerm                      |  | N/A                      |
|  |   |                  | 4682 DS3 Spec DZ5 InterOfc Transport - Fixed    |  | N/A                      |
|  |   |                  | 4683 DS3 Spec DZ5 InterOfc Transport - Variable |  | N/A                      |
|  |   |                  | 4684 DS3 Spec DZ5 Other                         |  | N/A                      |
|  |   |                  |   |  |                          |
|  |   |                  | 4697 Total DS3 Spec DZ5 Sub-Category            |  | N/A                      |
|  | 0 | N/A              | 4698 DS3 Spec DZ5 Subindex                      |  | N/A                      |
|  | 0 | N/A              | 4699 DS3 Spec DZ5 Upper Limit                   |  | N/A                      |
|  | 0 | N/A              |   |  |                          |
|  | 0 | N/A              |   |  |                          |
|  |   |                  | DS3, Special Access Density Zone 6:             |  |                          |
|  |   |                  | 4701 DS3 Spec DZ6 ChanTerm                      |  | N/A                      |

|     |   |        |   |     |
|-----|---|--------|---|-----|
|     | 0 | N/A    | 4702 DS3 Spec DZ6 InterOfc Transport - Fixed    | N/A |
| N/A |   | 0.0000 | 4703 DS3 Spec DZ6 InterOfc Transport - Variable | N/A |
| N/A |   | 0.0000 | 4704 DS3 Spec DZ6 Other                         | N/A |
|     |   |        |   |     |
|     |   |        | 4717 Total DS3 Spec DZ6 Sub-Category            | N/A |
|     |   |        | 4718 DS3 Spec DZ6 Subindex                      | N/A |
|     |   |        | 4719 DS3 Spec DZ6 Upper Limit                   | N/A |
|     |   |        |   |     |
|     | 0 | N/A    |   |     |
|     | 0 | N/A    | DS3, Special Access Density Zone 7:             |     |
|     | 0 | N/A    | 4721 DS3 Spec DZ7 ChanTerm                      | N/A |
|     | 0 | N/A    | 4722 DS3 Spec DZ7 InterOfc Transport - Fixed    | N/A |
|     |   |        | 4723 DS3 Spec DZ7 InterOfc Transport - Variable | N/A |
|     |   |        | 4724 DS3 Spec DZ7 Other                         | N/A |
|     |   |        |   |     |
|     | 0 | N/A    |   |     |
| N/A |   | 0.0000 |   |     |
| N/A |   | 0.0000 | 4737 Total DS3 Spec DZ7 Sub-Category            | N/A |
|     |   |        | 4738 DS3 Spec DZ7 Subindex                      | N/A |
|     |   |        | 4739 DS3 Spec DZ7 Upper Limit                   | N/A |

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|--|------------------|---|--------------------------|
| (G)  | (H)              |   | (A)                      |
|  |                  | High Cap & DDS Service Category - Special       |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
| N/A  | 0.0000           |   |                          |
| N/A  | 0.0000           |   |                          |
|  |                  | 4771 DS3 SP NonDZ ChanTerm                      | N/A                      |
|  |                  | 4772 DS3 SP NonDZ InterOfc Transport - Fixed    | N/A                      |
|  |                  | 4773 DS3 SP NonDZ InterOfc Transport - Variable | N/A                      |
|  |                  | 4774 DS3 SP NonDZ Other                         | N/A                      |
|  |                  | 4778 Total DS3 SP NonZone                       | N/A                      |
|  |                  | 4797 TOTAL DS3 Special Sub-Category             | N/A                      |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
| N/A  | 0.0000           |   |                          |
| N/A  | 0.0000           |   |                          |
|  | 0                | N/A   |                          |

0 N/A  
0 N/A  
0 N/A

N/A  
N/A

0 N/A  
0.0000  
0.0000

0 N/A  
0 N/A  
0 N/A  
0 N/A

N/A  
N/A

0 N/A  
0.0000  
0.0000

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|--|------------------|---|--------------------------|
| -----  | -----            |   | -----                    |
| (G)  | (H)              |   | (A)                      |
|  |                  | High Cap & DDS Service Category - Special           |                          |
|  |                  | -----   |                          |
|  |                  | DDS&Other Density Zone 1: Special                   |                          |
|  |                  | 4801 DDS&Other SP DZ1 ChanTerm                      | N/A                      |
|  |                  | 4802 DDS&Other SP DZ1 InterOfc Transport - Fixed    | N/A                      |
|  |                  | 4803 DDS&Other SP DZ1 InterOfc Transport - Variable | N/A                      |
| 3,761,557                                    | N/A              | 4804 DDS&Other SP DZ1 Other                         | N/A                      |
| 740,880                                      | N/A              |   |                          |
| 1,830,493                                    | N/A              |   |                          |
| 1,780,564                                    | N/A              | 4817 Total DDS&Other SP DZ1 Sub-Category            | N/A                      |
|  |                  | 4818 DDS&Other SP DZ1 Subindex                      | N/A                      |
| 0  | N/A              | 4819 DDS&Other SP DZ1 Upper Limit                   | N/A                      |
|  |                  |   |                          |
|  |                  | DDS&Other Density Zone 2: Special                   |                          |
|  |                  | 4821 DDS&Other SP DZ2 ChanTerm                      | N/A                      |
|  |                  | 4822 DDS&Other SP DZ2 InterOfc Transport - Fixed    | N/A                      |
|  |                  | 4823 DDS&Other SP DZ2 InterOfc Transport - Variable | N/A                      |
|  |                  | 4824 DDS&Other SP DZ2 Other                         | N/A                      |
|  |                  |   |                          |
|  |                  | 4837 Total DDS&Other SP DZ2 Sub-Category            | N/A                      |

|      |                              |     |
|------|------------------------------|-----|
| 4838 | DDS&Other SP DZ2 Subindex    | N/A |
| 4839 | DDS&Other SP DZ2 Upper Limit | N/A |

DDS&Other Density Zone 3: Special

|           |         |   |
|-----------|---------|---|
| 8,113,494 | N/A     |   |
| N/A       | 98.5504 | 4841 DDS&Other SP DZ3 ChanTerm N/A                      |
| N/A       | 98.6732 | 4842 DDS&Other SP DZ3 InterOfc Transport - Fixed N/A    |
|           |         | 4843 DDS&Other SP DZ3 InterOfc Transport - Variable N/A |
|           |         | 4844 DDS&Other SP DZ3 Other N/A                         |
|           |         | 4857 Total DDS&Other SP DZ3 Sub-Category N/A            |
|           |         | 4858 DDS&Other SP DZ3 Subindex N/A                      |
|           |         | 4859 DDS&Other SP DZ3 Upper Limit N/A                   |

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|--|------------------|---|--------------------------|
| -----  | -----            | High Cap & DDS Service Category                     | -----                    |
| (G)  | (H)              |   | (A)                      |
|  |                  | DDS&Other Density Zone 4: Special                   |                          |
|  |                  | 4861 DDS&Other SP DZ4 ChanTerm                      | N/A                      |
|  |                  | 4862 DDS&Other SP DZ4 InterOfc Transport - Fixed    | N/A                      |
|  |                  | 4863 DDS&Other SP DZ4 InterOfc Transport - Variable | N/A                      |
|  |                  | 4864 DDS&Other SP DZ4 Other                         | N/A                      |
| 0  | N/A              |   |                          |
| 0  | N/A              |   |                          |
| 0  | N/A              | 4877 Total DDS&Other SP DZ4 Sub-Category            | N/A                      |
| 0  | N/A              | 4878 DDS&Other SP DZ4 Subindex                      | N/A                      |
|  |                  | 4879 DDS&Other SP DZ4 Upper Limit                   | N/A                      |
| 0  | N/A              |   |                          |
| N/A  | 0.0000           | DDS&Other Density Zone 5: Special                   |                          |
| N/A  | 0.0000           | 4881 DDS&Other SP DZ5 ChanTerm                      | N/A                      |
|  |                  | 4882 DDS&Other SP DZ5 InterOfc Transport - Fixed    | N/A                      |
|  |                  | 4883 DDS&Other SP DZ5 InterOfc Transport - Variable | N/A                      |
|  |                  | 4884 DDS&Other SP DZ5 Other                         | N/A                      |
|  |                  |   |                          |
|  |                  | 4897 Total DDS&Other SP DZ5 Sub-Category            | N/A                      |
| 0  | N/A              | 4898 DDS&Other SP DZ5 Subindex                      | N/A                      |
| 0  | N/A              | 4899 DDS&Other SP DZ5 Upper Limit                   | N/A                      |
| 0  | N/A              |   |                          |
| 0  | N/A              |   |                          |
|  |                  | DDS&Other Density Zone 6: Special                   |                          |
|  |                  | 4901 DDS&Other SP DZ6 ChanTerm                      | N/A                      |

|     |   |        |   |     |
|-----|---|--------|---|-----|
|     | 0 | N/A    | 4902 DDS&Other SP DZ6 InterOfc Transport - Fixed    | N/A |
| N/A |   | 0.0000 | 4903 DDS&Other SP DZ6 InterOfc Transport - Variable | N/A |
| N/A |   | 0.0000 | 4904 DDS&Other SP DZ6 Other                         | N/A |
|     |   |        |   |     |
|     |   |        | 4917 Total DDS&Other SP DZ6 Sub-Category            | N/A |
|     |   |        | 4918 DDS&Other SP DZ6 Subindex                      | N/A |
|     |   |        | 4919 DDS&Other SP DZ6 Upper Limit                   | N/A |
|     |   |        |   |     |
|     | 0 | N/A    |   |     |
|     | 0 | N/A    | DDS&Other Density Zone 7: Special                   |     |
|     | 0 | N/A    | 4921 DDS&Other SP DZ7 ChanTerm                      | N/A |
|     | 0 | N/A    | 4922 DDS&Other SP DZ7 InterOfc Transport - Fixed    | N/A |
|     |   |        | 4923 DDS&Other SP DZ7 InterOfc Transport - Variable | N/A |
|     |   |        | 4924 DDS&Other SP DZ7 Other                         | N/A |
|     |   |        |   |     |
|     | 0 | N/A    |   |     |
| N/A |   | 0.0000 |   |     |
| N/A |   | 0.0000 | 4937 Total DDS&Other SP DZ7 Sub-Category            | N/A |
|     |   |        | 4938 DDS&Other SP DZ7 Subindex                      | N/A |
|     |   |        | 4939 DDS&Other SP DZ7 Upper Limit                   | N/A |

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|--|------------------|---|--------------------------|
| -----  | -----            |   | -----                    |
| (G)  | (H)              |   | (A)                      |
|  |                  | High Cap & DDS Service Category                     |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
| N/A  |                  | 0.0000  |                          |
| N/A  |                  | 0.0000  |                          |
|  |                  | 4971 DDS&Other SP Non-Zone Channel Term             | N/A                      |
|  |                  | 4972 DDS&Other SP Non-Zone InterOfc Tprt - Fixed    | N/A                      |
|  |                  | 4973 DDS&Other SP Non-Zone InterOfc Tprt - Variable | N/A                      |
|  |                  | 4974 DDS&Other SP Non-Zone Other                    | N/A                      |
|  |                  | 4978 Total DDS & Other SP NonZone                   | N/A                      |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  |                  | 4997 TOTAL HC/DDS Service Category                  | N/A                      |
|  | 0                | N/A   |                          |
| N/A  |                  | 0.0000  |                          |
| N/A  |                  | 0.0000  |                          |
|  |                  | 4998 HC/DDS SBI                                     | N/A                      |
|  |                  | 4999 HC/DDS Upper SBI Limit                         | N/A                      |
|  | 0                | N/A   |                          |

0 N/A  
0 N/A  
0 N/A

N/A  
N/A

0 N/A  
0.0000  
0.0000

0 N/A  
0 N/A  
0 N/A  
0 N/A

N/A  
N/A

0 N/A  
0.0000  
0.0000

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|--|------------------|---|--------------------------|
| -----  | -----            |   | -----                    |
| (G)  | (H)              | Wideband Service Category                 | (A)                      |
|  |                  | -----                                     |                          |
|  |                  | WB Density Zone 1:                        |                          |
| 917,879                                      | N/A              | 5001 WB DZ1 ChanTerm                      | 0                        |
| 46,704                                       | N/A              | 5002 WB DZ1 InterOfc Transport - Fixed    | 0                        |
| 296,862                                      | N/A              | 5003 WB DZ1 InterOfc Transport - Variable | 0                        |
| 359,277                                      | N/A              | 5004 WB DZ1 Other                         | N/A                      |
| 0  | N/A              |   |                          |
|  |                  | 5017 Total WB DZ1 Sub-Category            | N/A                      |
|  |                  | 5018 WB DZ1 Subindex                      | N/A                      |
|  |                  | 5019 WB DZ1 Upper Limit                   | N/A                      |
|  |                  |   |                          |
|  |                  | WB Density Zone 2:                        |                          |
| 1,620,723                                    | N/A              | 5021 WB DZ2 ChanTerm                      | 0                        |
|  |                  | 5022 WB DZ2 InterOfc Transport - Fixed    | 0                        |
| N/A  | 79.5214          | 5023 WB DZ2 InterOfc Transport - Variable | 0                        |
| N/A  | 79.5223          | 5024 WB DZ2 Other                         | N/A                      |
|  |                  |   |                          |
|  |                  | 5037 Total WB DZ2 Sub-Category            | N/A                      |

|      |                    |     |
|------|--------------------|-----|
| 5038 | WB DZ2 Subindex    | N/A |
| 5039 | WB DZ2 Upper Limit | N/A |

WB Density Zone 3:

|      |                                      |     |
|------|--------------------------------------|-----|
| 5041 | WB DZ3 ChanTerm                      | 0   |
| 5042 | WB DZ3 InterOfc Transport - Fixed    | 0   |
| 5043 | WB DZ3 InterOfc Transport - Variable | 0   |
| 5044 | WB DZ3 Other                         | N/A |

|      |                           |     |
|------|---------------------------|-----|
| 5057 | Total WB DZ3 Sub-Category | N/A |
| 5058 | WB DZ3 Subindex           | N/A |
| 5059 | WB DZ3 Upper Limit        | N/A |

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|--|------------------|---|--------------------------|
| (G)  | (H)              |   | (A)                      |
|  |                  | WB Density Zone 4:                        |                          |
|  |                  | 5061 WB DZ4 ChanTerm                      | 0                        |
|  |                  | 5062 WB DZ4 InterOfc Transport - Fixed    | 0                        |
|  |                  | 5063 WB DZ4 InterOfc Transport - Variable | 0                        |
| 9,140,154                                    | N/A              | 5064 WB DZ4 Other                         | N/A                      |
| 717,346                                      | N/A              |   |                          |
| 6,969,173                                    | N/A              |   |                          |
| 494,902                                      | N/A              |   |                          |
|  |                  | 5077 Total WB DZ4 Sub-Category            | N/A                      |
|  |                  | 5078 WB DZ4 Subindex                      | N/A                      |
|  |                  | 5079 WB DZ4 Upper Limit                   | N/A                      |
| 17,321,575                                   | N/A              |   |                          |
| N/A  | 58.6055          |   |                          |
| N/A  | 78.8033          |   |                          |
|  |                  | WB Density Zone 5:                        |                          |
|  |                  | 5081 WB DZ5 ChanTerm                      | 0                        |
|  |                  | 5082 WB DZ5 InterOfc Transport - Fixed    | 0                        |
|  |                  | 5083 WB DZ5 InterOfc Transport - Variable | 0                        |
|  |                  | 5084 WB DZ5 Other                         | N/A                      |
|  |                  |   |                          |
| 16,425,295                                   | N/A              | 5097 Total WB DZ5 Sub-Category            | N/A                      |
| 2,165,015                                    | N/A              | 5098 WB DZ5 Subindex                      | N/A                      |
| 6,568,232                                    | N/A              | 5099 WB DZ5 Upper Limit                   | N/A                      |
| 2,114,260                                    | N/A              |   |                          |
|  |                  | WB Density Zone 6:                        |                          |
| 27,272,802                                   | N/A              | 5101 WB DZ6 ChanTerm                      | 0                        |

|             |         |   |     |   |
|-------------|---------|---|-----|---|
| N/A         | 72.0991 | 5102 WB DZ6 InterOfc Transport - Fixed    |     | 0 |
| N/A         | 89.3587 | 5103 WB DZ6 InterOfc Transport - Variable |     | 0 |
|             |         | 5104 WB DZ6 Other                         | N/A |   |
|             |         | 5117 Total WB DZ6 Sub-Category            | N/A |   |
|             |         | 5118 WB DZ6 Subindex                      | N/A |   |
|             |         | 5119 WB DZ6 Upper Limit                   | N/A |   |
| 41,248,260  | N/A     |   |     |   |
| 17,814,929  | N/A     |   |     |   |
| 92,837,362  | N/A     |   |     |   |
| 2,118,086   | N/A     |   |     |   |
|             |         | WB Density Zone 7:                        |     |   |
|             |         | 5121 WB DZ7 ChanTerm                      |     | 0 |
|             |         | 5122 WB DZ7 InterOfc Transport - Fixed    |     | 0 |
|             |         | 5123 WB DZ7 InterOfc Transport - Variable |     | 0 |
| 154,018,637 | N/A     | 5124 WB DZ7 Other                         | N/A |   |
| N/A         | 77.1775 |   |     |   |
| N/A         | 91.9368 |   |     |   |
|             |         | 5137 Total WB DZ7 Sub-Category            | N/A |   |
|             |         | 5138 WB DZ7 Subindex                      | N/A |   |
|             |         | 5139 WB DZ7 Upper Limit                   | N/A |   |

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|--|---|------------------|---------------------------------------|--------------------------|
| -----  |   | -----            |                                       | -----                    |
| (G)  |   | (H)              |                                       | (A)                      |
|  | 0 | N/A              | Wideband Service Category             |                          |
|  | 0 | N/A              | -----                                 |                          |
|  | 0 | N/A              |                                       |                          |
|  | 0 | N/A              |                                       |                          |
|  |   |                  | Non-Zone WB:                          |                          |
|  |   |                  | 5171 WB Channel Term                  | 0                        |
|  |   |                  | 5172 WB InterOfc Transport - Fixed    | 0                        |
|  | 0 | N/A              | 5173 WB InterOfc Transport - Variable | 0                        |
| N/A  |   | 0.0000           | 5174 WB Other                         | N/A                      |
| N/A  |   | 0.0000           |                                       |                          |
|  |   |                  | 5178 Total WB NonZone                 | N/A                      |
|  | 0 | N/A              |                                       |                          |
|  | 0 | N/A              |                                       |                          |
|  | 0 | N/A              |                                       |                          |
|  | 0 | N/A              |                                       |                          |
|  |   |                  |                                       |                          |
|  | 0 | N/A              |                                       |                          |
| N/A  |   | 0.0000           |                                       |                          |
| N/A  |   | 0.0000           | 5197 Total Wideband Service Category  | N/A                      |
|  |   |                  | 5198 Wideband SBI                     | N/A                      |
|  |   |                  | 5199 Wideband Upper SBI Limit         | N/A                      |
|  | 0 | N/A              |                                       |                          |

0 N/A  
0 N/A  
0 N/A

N/A  
N/A

0 N/A  
0.0000  
0.0000

5970 Total Special Access Basket N/A

0 N/A  
0 N/A  
0 N/A  
0 N/A

5980 Total Special Access API N/A  
5990 Total Special Access PCI N/A

N/A  
N/A

0 N/A  
0.0000  
0.0000

























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|--|------------------|---|--------------------------|
| -----  | -----            |   | -----                    |
| (G)  | (H)              |   | (A)                      |
|  |                  | High Cap & DDS Service Category - Special       |                          |
|  |                  | -----   |                          |
|  | 0 N/A            | DS1, Non-Density Zone - Special:                |                          |
|  | 0 N/A            |   |                          |
|  | 0                | 4571 DS1 SP NonDZ ChanTerm                      | 0                        |
|  | 0 N/A            | 4572 DS1 SP NonDZ InterOfc Transport - Fixed    | 0                        |
|  |                  | 4573 DS1 SP NonDZ InterOfc Transport - Variable | 0                        |
| N/A  | 0.0000           | 4574 DS1 SP NonDZ Other                         | N/A                      |
| N/A  | 0.0000           |   |                          |
|  |                  | 4578 Total DS1 SP NonZone                       | N/A                      |
|  |                  |   |                          |
|  |                  | 4597 TOTAL DS1 Special Sub-Category             | N/A                      |
| 133,191,092                                  | N/A              |   |                          |
|  |                  | 4598 DS1 Special Subindex                       | N/A                      |
| N/A  | 46.3472          | 4599 DS1 Special Upper Limit                    | N/A                      |
| N/A  | 46.9334          |   |                          |



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|--|------------------|---|--------------------------|
| -----  | -----            |   | -----                    |
| (G)  | (H)              |   | (A)                      |
|  |                  | High Cap & DDS Service Category - Special       |                          |
|  |                  | -----   |                          |
|  |                  | DS3, Special Access Density Zone 1:             |                          |
| 1,765,164                                    | N/A              |   |                          |
| N/A  | 79.2354          | 4601 DS3 Spec DZ1 ChanTerm                      | N/A                      |
| N/A  | 79.2395          | 4602 DS3 Spec DZ1 InterOfc Transport - Fixed    | N/A                      |
|  |                  | 4603 DS3 Spec DZ1 InterOfc Transport - Variable | N/A                      |
|  |                  | 4604 DS3 Spec DZ1 Other                         | N/A                      |
|  |                  |   |                          |
|  |                  | 4617 Total DS3 Spec DZ1 Sub-Category            | N/A                      |
|  |                  | 4618 DS3 Spec DZ1 Subindex                      | N/A                      |
|  |                  | 4619 DS3 Spec DZ1 Upper Limit                   | N/A                      |
|  |                  |   |                          |
|  |                  | DS3, Special Access Density Zone 2:             |                          |
|  |                  |   |                          |
|  |                  | 4621 DS3 Spec DZ2 ChanTerm                      | N/A                      |
|  |                  | 4622 DS3 Spec DZ2 InterOfc Transport - Fixed    | N/A                      |
|  |                  | 4623 DS3 Spec DZ2 InterOfc Transport - Variable | N/A                      |
|  |                  | 4624 DS3 Spec DZ2 Other                         | N/A                      |
|  |                  |   |                          |
|  |                  | 4637 Total DS3 Spec DZ2 Sub-Category            | N/A                      |

|      |                          |     |
|------|--------------------------|-----|
| 4638 | DS3 Spec DZ2 Subindex    | N/A |
| 4639 | DS3 Spec DZ2 Upper Limit | N/A |

DS3, Special Access Density Zone 3:

|      |  |     |
|------|--|-----|
| 4641 | DS3 Spec DZ3 ChanTerm                      | N/A |
| 4642 | DS3 Spec DZ3 InterOfc Transport - Fixed    | N/A |
| 4643 | DS3 Spec DZ3 InterOfc Transport - Variable | N/A |
| 4644 | DS3 Spec DZ3 Other                         | N/A |

|      |                                 |     |
|------|---------------------------------|-----|
| 4657 | Total DS3 Spec DZ3 Sub-Category | N/A |
| 4658 | DS3 Spec DZ3 Subindex           | N/A |
| 4659 | DS3 Spec DZ3 Upper Limit        | N/A |

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|--|------------------|--|--------------------------|
| -----  | -----            | High Cap & DDS Service Category - Special<br>----- | -----                    |
| (G)  | (H)              |  | (A)                      |
|  |                  | DS3, Special Access Density Zone 4:                |                          |
|  |                  | 4661 DS3 Spec DZ4 ChanTerm                         | N/A                      |
|  |                  | 4662 DS3 Spec DZ4 InterOfc Transport - Fixed       | N/A                      |
|  |                  | 4663 DS3 Spec DZ4 InterOfc Transport - Variable    | N/A                      |
|  |                  | 4664 DS3 Spec DZ4 Other                            | N/A                      |
| 0  | N/A              |  |                          |
| 0  | N/A              |  |                          |
| 0  | N/A              | 4677 Total DS3 Spec DZ4 Sub-Category               | N/A                      |
| 0  | N/A              | 4678 DS3 Spec DZ4 Subindex                         | N/A                      |
|  |                  | 4679 DS3 Spec DZ4 Upper Limit                      | N/A                      |
| 0  | N/A              |  |                          |
| N/A  | 0.0000           | DS3, Special Access Density Zone 5:                |                          |
| N/A  | 0.0000           | 4681 DS3 Spec DZ5 ChanTerm                         | N/A                      |
|  |                  | 4682 DS3 Spec DZ5 InterOfc Transport - Fixed       | N/A                      |
|  |                  | 4683 DS3 Spec DZ5 InterOfc Transport - Variable    | N/A                      |
|  |                  | 4684 DS3 Spec DZ5 Other                            | N/A                      |
|  |                  |  |                          |
|  |                  | 4697 Total DS3 Spec DZ5 Sub-Category               | N/A                      |
| 0  | N/A              | 4698 DS3 Spec DZ5 Subindex                         | N/A                      |
| 0  | N/A              | 4699 DS3 Spec DZ5 Upper Limit                      | N/A                      |
| 0  | N/A              |  |                          |
| 0  | N/A              |  |                          |
|  |                  | DS3, Special Access Density Zone 6:                |                          |
|  |                  | 4701 DS3 Spec DZ6 ChanTerm                         | N/A                      |

|     |   |        |   |     |
|-----|---|--------|---|-----|
|     | 0 | N/A    | 4702 DS3 Spec DZ6 InterOfc Transport - Fixed    | N/A |
| N/A |   | 0.0000 | 4703 DS3 Spec DZ6 InterOfc Transport - Variable | N/A |
| N/A |   | 0.0000 | 4704 DS3 Spec DZ6 Other                         | N/A |
|     |   |        |   |     |
|     |   |        | 4717 Total DS3 Spec DZ6 Sub-Category            | N/A |
|     |   |        | 4718 DS3 Spec DZ6 Subindex                      | N/A |
|     |   |        | 4719 DS3 Spec DZ6 Upper Limit                   | N/A |
|     |   |        |   |     |
|     | 0 | N/A    |   |     |
|     | 0 | N/A    | DS3, Special Access Density Zone 7:             |     |
|     | 0 | N/A    | 4721 DS3 Spec DZ7 ChanTerm                      | N/A |
|     | 0 | N/A    | 4722 DS3 Spec DZ7 InterOfc Transport - Fixed    | N/A |
|     |   |        | 4723 DS3 Spec DZ7 InterOfc Transport - Variable | N/A |
|     |   |        | 4724 DS3 Spec DZ7 Other                         | N/A |
|     |   |        |   |     |
|     | 0 | N/A    |   |     |
| N/A |   | 0.0000 |   |     |
| N/A |   | 0.0000 | 4737 Total DS3 Spec DZ7 Sub-Category            | N/A |
|     |   |        | 4738 DS3 Spec DZ7 Subindex                      | N/A |
|     |   |        | 4739 DS3 Spec DZ7 Upper Limit                   | N/A |

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|--|------------------|---|--------------------------|
| (G)  | (H)              |   | (A)                      |
|  |                  | High Cap & DDS Service Category - Special       |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
| N/A  | 0.0000           |   |                          |
| N/A  | 0.0000           |   |                          |
|  |                  | DS3, Non-Density Zone Special:                  |                          |
|  |                  | 4771 DS3 SP NonDZ ChanTerm                      | N/A                      |
|  |                  | 4772 DS3 SP NonDZ InterOfc Transport - Fixed    | N/A                      |
|  |                  | 4773 DS3 SP NonDZ InterOfc Transport - Variable | N/A                      |
|  |                  | 4774 DS3 SP NonDZ Other                         | N/A                      |
|  |                  | 4778 Total DS3 SP NonZone                       | N/A                      |
|  |                  | 4797 TOTAL DS3 Special Sub-Category             | N/A                      |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
| N/A  | 0.0000           |   |                          |
| N/A  | 0.0000           |   |                          |
|  | 0                | N/A   |                          |

0 N/A  
0 N/A  
0 N/A

N/A  
N/A

0 N/A  
0.0000  
0.0000

0 N/A  
0 N/A  
0 N/A  
0 N/A

N/A  
N/A

0 N/A  
0.0000  
0.0000

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|--|------------------|---|--------------------------|
| -----  | -----            |   | -----                    |
| (G)  | (H)              |   | (A)                      |
|  |                  | High Cap & DDS Service Category - Special           |                          |
|  |                  | -----   |                          |
|  |                  | DDS&Other Density Zone 1: Special                   |                          |
|  |                  | 4801 DDS&Other SP DZ1 ChanTerm                      | N/A                      |
|  |                  | 4802 DDS&Other SP DZ1 InterOfc Transport - Fixed    | N/A                      |
|  |                  | 4803 DDS&Other SP DZ1 InterOfc Transport - Variable | N/A                      |
| 3,761,557                                    | N/A              | 4804 DDS&Other SP DZ1 Other                         | N/A                      |
| 740,880                                      | N/A              |   |                          |
| 1,830,493                                    | N/A              |   |                          |
| 1,780,564                                    | N/A              | 4817 Total DDS&Other SP DZ1 Sub-Category            | N/A                      |
|  |                  | 4818 DDS&Other SP DZ1 Subindex                      | N/A                      |
| 8,113,494                                    | N/A              | 4819 DDS&Other SP DZ1 Upper Limit                   | N/A                      |
|  |                  |   |                          |
|  |                  | DDS&Other Density Zone 2: Special                   |                          |
|  |                  | 4821 DDS&Other SP DZ2 ChanTerm                      | N/A                      |
|  |                  | 4822 DDS&Other SP DZ2 InterOfc Transport - Fixed    | N/A                      |
|  |                  | 4823 DDS&Other SP DZ2 InterOfc Transport - Variable | N/A                      |
|  |                  | 4824 DDS&Other SP DZ2 Other                         | N/A                      |
|  |                  |   |                          |
|  |                  | 4837 Total DDS&Other SP DZ2 Sub-Category            | N/A                      |

|      |                              |     |
|------|------------------------------|-----|
| 4838 | DDS&Other SP DZ2 Subindex    | N/A |
| 4839 | DDS&Other SP DZ2 Upper Limit | N/A |

|           |         |   |     |
|-----------|---------|---|-----|
| 8,113,494 |         | DDS&Other Density Zone 3: Special                   |     |
| 8,113,494 | N/A     |   |     |
|           |         | 4841 DDS&Other SP DZ3 ChanTerm                      | N/A |
| N/A       | 98.5504 | 4842 DDS&Other SP DZ3 InterOfc Transport - Fixed    | N/A |
| N/A       | 98.6732 | 4843 DDS&Other SP DZ3 InterOfc Transport - Variable | N/A |
|           |         | 4844 DDS&Other SP DZ3 Other                         | N/A |
|           |         | 4857 Total DDS&Other SP DZ3 Sub-Category            | N/A |
|           |         | 4858 DDS&Other SP DZ3 Subindex                      | N/A |
|           |         | 4859 DDS&Other SP DZ3 Upper Limit                   | N/A |

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|--|------------------|---|--------------------------|
| -----  | -----            | High Cap & DDS Service Category                     | -----                    |
| (G)  | (H)              |   | (A)                      |
|  |                  | DDS&Other Density Zone 4: Special                   |                          |
|  |                  | 4861 DDS&Other SP DZ4 ChanTerm                      | N/A                      |
|  |                  | 4862 DDS&Other SP DZ4 InterOfc Transport - Fixed    | N/A                      |
|  |                  | 4863 DDS&Other SP DZ4 InterOfc Transport - Variable | N/A                      |
|  |                  | 4864 DDS&Other SP DZ4 Other                         | N/A                      |
| 0  | N/A              |   |                          |
| 0  | N/A              |   |                          |
| 0  | N/A              | 4877 Total DDS&Other SP DZ4 Sub-Category            | N/A                      |
| 0  | N/A              | 4878 DDS&Other SP DZ4 Subindex                      | N/A                      |
|  |                  | 4879 DDS&Other SP DZ4 Upper Limit                   | N/A                      |
| 0  | N/A              |   |                          |
| N/A  | 0.0000           | DDS&Other Density Zone 5: Special                   |                          |
| N/A  | 0.0000           | 4881 DDS&Other SP DZ5 ChanTerm                      | N/A                      |
|  |                  | 4882 DDS&Other SP DZ5 InterOfc Transport - Fixed    | N/A                      |
|  |                  | 4883 DDS&Other SP DZ5 InterOfc Transport - Variable | N/A                      |
|  |                  | 4884 DDS&Other SP DZ5 Other                         | N/A                      |
|  |                  |   |                          |
|  |                  | 4897 Total DDS&Other SP DZ5 Sub-Category            | N/A                      |
| 0  | N/A              | 4898 DDS&Other SP DZ5 Subindex                      | N/A                      |
| 0  | N/A              | 4899 DDS&Other SP DZ5 Upper Limit                   | N/A                      |
| 0  | N/A              |   |                          |
| 0  | N/A              |   |                          |
|  |                  | DDS&Other Density Zone 6: Special                   |                          |
|  |                  | 4901 DDS&Other SP DZ6 ChanTerm                      | N/A                      |

|     |   |        |   |     |
|-----|---|--------|---|-----|
|     | 0 | N/A    | 4902 DDS&Other SP DZ6 InterOfc Transport - Fixed    | N/A |
| N/A |   | 0.0000 | 4903 DDS&Other SP DZ6 InterOfc Transport - Variable | N/A |
| N/A |   | 0.0000 | 4904 DDS&Other SP DZ6 Other                         | N/A |
|     |   |        |   |     |
|     |   |        | 4917 Total DDS&Other SP DZ6 Sub-Category            | N/A |
|     |   |        | 4918 DDS&Other SP DZ6 Subindex                      | N/A |
|     |   |        | 4919 DDS&Other SP DZ6 Upper Limit                   | N/A |
|     |   |        |   |     |
|     | 0 | N/A    |   |     |
|     | 0 | N/A    | DDS&Other Density Zone 7: Special                   |     |
|     | 0 | N/A    | 4921 DDS&Other SP DZ7 ChanTerm                      | N/A |
|     | 0 | N/A    | 4922 DDS&Other SP DZ7 InterOfc Transport - Fixed    | N/A |
|     |   |        | 4923 DDS&Other SP DZ7 InterOfc Transport - Variable | N/A |
|     |   |        | 4924 DDS&Other SP DZ7 Other                         | N/A |
|     |   |        |   |     |
|     | 0 | N/A    |   |     |
| N/A |   | 0.0000 |   |     |
| N/A |   | 0.0000 | 4937 Total DDS&Other SP DZ7 Sub-Category            | N/A |
|     |   |        | 4938 DDS&Other SP DZ7 Subindex                      | N/A |
|     |   |        | 4939 DDS&Other SP DZ7 Upper Limit                   | N/A |

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|--|------------------|---|--------------------------|
| -----  | -----            |   | -----                    |
| (G)  | (H)              |   | (A)                      |
|  |                  | High Cap & DDS Service Category                     |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
| N/A  |                  | 0.0000  |                          |
| N/A  |                  | 0.0000  |                          |
|  |                  | 4971 DDS&Other SP Non-Zone Channel Term             | N/A                      |
|  |                  | 4972 DDS&Other SP Non-Zone InterOfc Tprt - Fixed    | N/A                      |
|  |                  | 4973 DDS&Other SP Non-Zone InterOfc Tprt - Variable | N/A                      |
|  |                  | 4974 DDS&Other SP Non-Zone Other                    | N/A                      |
|  |                  | 4978 Total DDS & Other SP NonZone                   | N/A                      |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  | 0                | N/A   |                          |
|  |                  | 4997 TOTAL HC/DDS Service Category                  | N/A                      |
|  | 0                | N/A   |                          |
| N/A  |                  | 0.0000  |                          |
| N/A  |                  | 0.0000  |                          |
|  |                  | 4998 HC/DDS SBI                                     | N/A                      |
|  |                  | 4999 HC/DDS Upper SBI Limit                         | N/A                      |
|  | 0                | N/A   |                          |

0 N/A  
0 N/A  
0 N/A

N/A  
N/A

0 N/A  
0.0000  
0.0000

0 N/A  
0 N/A  
0 N/A  
0 N/A

N/A  
N/A

0 N/A  
0.0000  
0.0000

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|--|------------------|---|--------------------------|
| (G)  | (H)              |   | (A)                      |
|  |                  | Wideband Service Category                 |                          |
|  |                  | -----                                     |                          |
|  |                  | WB Density Zone 1:                        |                          |
| 917,879                                      | N/A              | 5001 WB DZ1 ChanTerm                      | 0                        |
| 46,704                                       | N/A              | 5002 WB DZ1 InterOfc Transport - Fixed    | 0                        |
| 296,862                                      | N/A              | 5003 WB DZ1 InterOfc Transport - Variable | 0                        |
| 359,277                                      | N/A              | 5004 WB DZ1 Other                         | N/A                      |
| 1,620,723                                    | N/A              |   |                          |
|  |                  | 5017 Total WB DZ1 Sub-Category            | N/A                      |
|  |                  | 5018 WB DZ1 Subindex                      | N/A                      |
|  |                  | 5019 WB DZ1 Upper Limit                   | N/A                      |
|  |                  |   |                          |
|  |                  | WB Density Zone 2:                        |                          |
| 1,620,723                                    |                  |   |                          |
| 1,620,723                                    | N/A              | 5021 WB DZ2 ChanTerm                      | 0                        |
|  |                  | 5022 WB DZ2 InterOfc Transport - Fixed    | 0                        |
| N/A  | 79.5214          | 5023 WB DZ2 InterOfc Transport - Variable | 0                        |
| N/A  | 79.5223          | 5024 WB DZ2 Other                         | N/A                      |
|  |                  |   |                          |
|  |                  | 5037 Total WB DZ2 Sub-Category            | N/A                      |

|      |                    |     |
|------|--------------------|-----|
| 5038 | WB DZ2 Subindex    | N/A |
| 5039 | WB DZ2 Upper Limit | N/A |

WB Density Zone 3:

|      |                                      |     |
|------|--------------------------------------|-----|
| 5041 | WB DZ3 ChanTerm                      | 0   |
| 5042 | WB DZ3 InterOfc Transport - Fixed    | 0   |
| 5043 | WB DZ3 InterOfc Transport - Variable | 0   |
| 5044 | WB DZ3 Other                         | N/A |

|      |                           |     |
|------|---------------------------|-----|
| 5057 | Total WB DZ3 Sub-Category | N/A |
| 5058 | WB DZ3 Subindex           | N/A |
| 5059 | WB DZ3 Upper Limit        | N/A |

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|--|------------------|---|--------------------------|
| -----  | -----            | -----                                     | -----                    |
| (G)  | (H)              |   | (A)                      |
|  |                  | WB Density Zone 4:                        |                          |
|  |                  | 5061 WB DZ4 ChanTerm                      | 0                        |
|  |                  | 5062 WB DZ4 InterOfc Transport - Fixed    | 0                        |
|  |                  | 5063 WB DZ4 InterOfc Transport - Variable | 0                        |
| 9,140,154                                    | N/A              | 5064 WB DZ4 Other                         | N/A                      |
| 717,346                                      | N/A              |   |                          |
| 6,969,173                                    | N/A              |   |                          |
| 494,902                                      | N/A              |   |                          |
|  |                  | 5077 Total WB DZ4 Sub-Category            | N/A                      |
|  |                  | 5078 WB DZ4 Subindex                      | N/A                      |
|  |                  | 5079 WB DZ4 Upper Limit                   | N/A                      |
| 17,321,575                                   | N/A              |   |                          |
| N/A  | 58.6055          |   |                          |
| N/A  | 78.8033          |   |                          |
|  |                  | WB Density Zone 5:                        |                          |
|  |                  | 5081 WB DZ5 ChanTerm                      | 0                        |
|  |                  | 5082 WB DZ5 InterOfc Transport - Fixed    | 0                        |
|  |                  | 5083 WB DZ5 InterOfc Transport - Variable | 0                        |
|  |                  | 5084 WB DZ5 Other                         | N/A                      |
|  |                  |   |                          |
| 16,425,295                                   | N/A              | 5097 Total WB DZ5 Sub-Category            | N/A                      |
| 2,165,015                                    | N/A              | 5098 WB DZ5 Subindex                      | N/A                      |
| 6,568,232                                    | N/A              | 5099 WB DZ5 Upper Limit                   | N/A                      |
| 2,114,260                                    | N/A              |   |                          |
|  |                  | WB Density Zone 6:                        |                          |
| 27,272,802                                   | N/A              | 5101 WB DZ6 ChanTerm                      | 0                        |

|             |         |   |     |   |
|-------------|---------|---|-----|---|
| N/A         | 72.0991 | 5102 WB DZ6 InterOfc Transport - Fixed    |     | 0 |
| N/A         | 89.3587 | 5103 WB DZ6 InterOfc Transport - Variable |     | 0 |
|             |         | 5104 WB DZ6 Other                         | N/A |   |
|             |         | 5117 Total WB DZ6 Sub-Category            | N/A |   |
|             |         | 5118 WB DZ6 Subindex                      | N/A |   |
|             |         | 5119 WB DZ6 Upper Limit                   | N/A |   |
| 41,248,260  | N/A     |   |     |   |
| 17,814,929  | N/A     |   |     |   |
| 92,837,362  | N/A     |   |     |   |
| 2,118,086   | N/A     |   |     |   |
|             |         | WB Density Zone 7:                        |     |   |
|             |         | 5121 WB DZ7 ChanTerm                      |     | 0 |
|             |         | 5122 WB DZ7 InterOfc Transport - Fixed    |     | 0 |
|             |         | 5123 WB DZ7 InterOfc Transport - Variable |     | 0 |
| 154,018,637 | N/A     | 5124 WB DZ7 Other                         | N/A |   |
| N/A         | 77.1775 |   |     |   |
| N/A         | 91.9368 |   |     |   |
|             |         | 5137 Total WB DZ7 Sub-Category            | N/A |   |
|             |         | 5138 WB DZ7 Subindex                      | N/A |   |
|             |         | 5139 WB DZ7 Upper Limit                   | N/A |   |

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|--|---|------------------|---------------------------------------|--------------------------|
| -----  |   | -----            |                                       | -----                    |
| (G)  |   | (H)              |                                       | (A)                      |
|  | 0 | N/A              | Wideband Service Category             |                          |
|  | 0 | N/A              | -----                                 |                          |
|  | 0 | N/A              |                                       |                          |
|  | 0 | N/A              |                                       |                          |
|  |   |                  | Non-Zone WB:                          |                          |
|  |   |                  | 5171 WB Channel Term                  | 0                        |
|  |   |                  | 5172 WB InterOfc Transport - Fixed    | 0                        |
|  | 0 | N/A              | 5173 WB InterOfc Transport - Variable | 0                        |
| N/A  |   | 0.0000           | 5174 WB Other                         | N/A                      |
| N/A  |   | 0.0000           |                                       |                          |
|  |   |                  | 5178 Total WB NonZone                 | N/A                      |
|  | 0 | N/A              |                                       |                          |
|  | 0 | N/A              |                                       |                          |
|  | 0 | N/A              |                                       |                          |
|  | 0 | N/A              |                                       |                          |
|  |   |                  |                                       |                          |
|  | 0 | N/A              |                                       |                          |
| N/A  |   | 0.0000           |                                       |                          |
| N/A  |   | 0.0000           | 5197 Total Wideband Service Category  | N/A                      |
|  |   |                  | 5198 Wideband SBI                     | N/A                      |
|  |   |                  | 5199 Wideband Upper SBI Limit         | N/A                      |
|  | 0 | N/A              |                                       |                          |

0 N/A  
0 N/A  
0 N/A

0 N/A

N/A 0.0000  
N/A 0.0000

5970 Total Special Access Basket

N/A

0 N/A

5980 Total Special Access API

N/A

0 N/A

5990 Total Special Access PCI

N/A

0 N/A

0 N/A

N/A 0.0000  
N/A 0.0000



Price Caps Tariff Review Plan  
Special Access Basket

| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 47,748,996   | 47,748,996                                  | 47,748,996                                   | N/A              |
| N/A                            | N/A              | N/A               | 47,748,996   | 47,748,996                                  | 47,748,996                                   | N/A              |
| N/A                            | N/A              | N/A               | 246,362,011  | 246,362,011                                 | 246,362,011                                  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 70.8547          |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 76.8366          |



Price Caps Tariff Review Plan  
Special Access Basket

| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 5,990,689  | 5,990,689                                   | 5,990,689                                    | N/A              |
| N/A                            | N/A              | N/A               | 986,054  | 986,054                                     | 986,054                                      | N/A              |
| N/A                            | N/A              | N/A               | 2,709,611  | 2,709,611                                   | 2,709,611                                    | N/A              |
| N/A                            | N/A              | N/A               | 1,233,627  | 1,233,627                                   | 1,233,627                                    | N/A              |
| N/A                            | N/A              | N/A               | 10,919,980   | 10,919,980                                  | 10,919,980                                   | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 60.7916          |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 71.0322          |
| N/A                            | N/A              | N/A               | 10,758,277   | 10,758,277                                  | 10,758,277                                   | N/A              |
| N/A                            | N/A              | N/A               | 1,062,676  | 1,062,676                                   | 1,062,676                                    | N/A              |
| N/A                            | N/A              | N/A               | 1,938,573  | 1,938,573                                   | 1,938,573                                    | N/A              |
| N/A                            | N/A              | N/A               | 1,783,847  | 1,783,847                                   | 1,783,847                                    | N/A              |
| N/A                            | N/A              | N/A               | 15,543,373   | 15,543,373                                  | 15,543,373                                   | N/A              |

|     |     |     |     |     |     |         |
|-----|-----|-----|-----|-----|-----|---------|
| N/A | N/A | N/A | N/A | N/A | N/A | 63.6591 |
| N/A | N/A | N/A | N/A | N/A | N/A | 74.7406 |

|     |     |     |            |            |            |     |
|-----|-----|-----|------------|------------|------------|-----|
| N/A | N/A | N/A | 11,147,934 | 11,147,934 | 11,147,934 | N/A |
| N/A | N/A | N/A | 6,901,478  | 6,901,478  | 6,901,478  | N/A |
| N/A | N/A | N/A | 15,610,935 | 15,610,935 | 15,610,935 | N/A |
| N/A | N/A | N/A | 2,252,040  | 2,252,040  | 2,252,040  | N/A |

|     |     |     |            |            |            |         |
|-----|-----|-----|------------|------------|------------|---------|
| N/A | N/A | N/A | 35,912,388 | 35,912,388 | 35,912,388 | N/A     |
| N/A | N/A | N/A | N/A        | N/A        | N/A        | 64.8125 |
| N/A | N/A | N/A | N/A        | N/A        | N/A        | 75.1287 |

| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
|                                |                  |                   |  |   |  |                  |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
|                                |                  |                   |  |   |  |                  |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
|                                |                  |                   |  |   |  |                  |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
|                                |                  |                   |  |   |  |                  |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |

|     |     |     |     |   |     |   |     |   |        |
|-----|-----|-----|-----|---|-----|---|-----|---|--------|
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
|     |     |     |     |   |     |   |     |   |        |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
|     |     |     |     |   |     |   |     |   |        |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
|     |     |     |     |   |     |   |     |   |        |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |

Price Caps Tariff Review Plan  
Special Access Basket

| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 96,144   | 96,144                                      | 96,144                                       | N/A              |
| N/A                            | N/A              | N/A               | 10,559   | 10,559                                      | 10,559                                       | N/A              |
| N/A                            | N/A              | N/A               | 19,346   | 19,346                                      | 19,346                                       | N/A              |
| N/A                            | N/A              | N/A               | 19,113,085   | 19,113,085                                  | 19,113,085                                   | N/A              |
| N/A                            | N/A              | N/A               | 19,239,134   | 19,239,134                                  | 19,239,134                                   | N/A              |
| N/A                            | N/A              | N/A               | 81,614,875   | 81,614,875                                  | 81,614,875                                   | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 64.5873          |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 68.0480          |



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Special Access Basket

| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |

|     |     |     |     |     |     |        |
|-----|-----|-----|-----|-----|-----|--------|
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |

|     |     |     |   |   |   |     |
|-----|-----|-----|---|---|---|-----|
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |

|     |     |     |     |     |     |        |
|-----|-----|-----|-----|-----|-----|--------|
| N/A | N/A | N/A | 0   | 0   | 0   | N/A    |
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |

[illegible]

|     |     |     |     |   |     |   |     |   |        |
|-----|-----|-----|-----|---|-----|---|-----|---|--------|
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
|     |     |     |     |   |     |   |     |   |        |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
|     |     |     |     |   |     |   |     |   |        |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
|     |     |     |     |   |     |   |     |   |        |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |

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| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 19,801,423   | 19,801,423                                  | 19,801,423                                   | N/A              |
| N/A                            | N/A              | N/A               | 2,924,407  | 2,924,407                                   | 2,924,407                                    | N/A              |
| N/A                            | N/A              | N/A               | 13,126,235   | 13,126,235                                  | 13,126,235                                   | N/A              |
| N/A                            | N/A              | N/A               | 84,527,806   | 84,527,806                                  | 84,527,806                                   | N/A              |
| N/A                            | N/A              | N/A               | 120,379,871  | 120,379,871                                 | 120,379,871                                  | N/A              |
| N/A                            | N/A              | N/A               | 448,356,757  | 448,356,757                                 | 448,356,757                                  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 68.3976          |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 69.3179          |



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Special Access Basket

| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |

|     |     |     |     |     |     |        |
|-----|-----|-----|-----|-----|-----|--------|
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |

|     |     |     |   |   |   |     |
|-----|-----|-----|---|---|---|-----|
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |

|     |     |     |     |     |     |        |
|-----|-----|-----|-----|-----|-----|--------|
| N/A | N/A | N/A | 0   | 0   | 0   | N/A    |
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |

[illegible]

|     |     |     |     |   |     |   |     |   |        |
|-----|-----|-----|-----|---|-----|---|-----|---|--------|
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
|     |     |     |     |   |     |   |     |   |        |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
|     |     |     |     |   |     |   |     |   |        |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
|     |     |     |     |   |     |   |     |   |        |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |

[illegible]

|     |     |     |             |             |             |         |
|-----|-----|-----|-------------|-------------|-------------|---------|
| N/A | N/A | N/A | 458,090,973 | 458,090,973 | 458,090,973 | N/A     |
| N/A | N/A | N/A | N/A         | N/A         | N/A         | 50.3625 |
| N/A | N/A | N/A | N/A         | N/A         | N/A         | 50.3632 |

























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| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 47,748,996   | 47,748,996                                  | 47,748,996                                   | N/A              |
| N/A                            | N/A              | N/A               | 47,748,996   | 47,748,996                                  | 47,748,996                                   | N/A              |
| N/A                            | N/A              | N/A               | 246,362,011  | 246,362,011                                 | 246,362,011                                  | N/A              |
| N/A                            | N/A              | N/A               | 246,362,011  | 246,362,011                                 | 246,362,011                                  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 70.8547          |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 76.8366          |



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| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 5,990,689  | 5,990,689                                   | 5,990,689                                    | N/A              |
| N/A                            | N/A              | N/A               | 986,054  | 986,054                                     | 986,054                                      | N/A              |
| N/A                            | N/A              | N/A               | 2,709,611  | 2,709,611                                   | 2,709,611                                    | N/A              |
| N/A                            | N/A              | N/A               | 1,233,627  | 1,233,627                                   | 1,233,627                                    | N/A              |
| N/A                            | N/A              | N/A               | 10,919,980   | 10,919,980                                  | 10,919,980                                   | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 60.7916          |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 71.0322          |
| N/A                            | N/A              | N/A               | 10,758,277   | 10,758,277                                  | 10,758,277                                   | N/A              |
| N/A                            | N/A              | N/A               | 1,062,676  | 1,062,676                                   | 1,062,676                                    | N/A              |
| N/A                            | N/A              | N/A               | 1,938,573  | 1,938,573                                   | 1,938,573                                    | N/A              |
| N/A                            | N/A              | N/A               | 1,783,847  | 1,783,847                                   | 1,783,847                                    | N/A              |
| N/A                            | N/A              | N/A               | 15,543,373   | 15,543,373                                  | 15,543,373                                   | N/A              |

|     |     |     |     |     |     |         |
|-----|-----|-----|-----|-----|-----|---------|
| N/A | N/A | N/A | N/A | N/A | N/A | 63.6591 |
| N/A | N/A | N/A | N/A | N/A | N/A | 74.7406 |

|     |     |     |            |            |            |     |
|-----|-----|-----|------------|------------|------------|-----|
| N/A | N/A | N/A | 11,147,934 | 11,147,934 | 11,147,934 | N/A |
| N/A | N/A | N/A | 6,901,478  | 6,901,478  | 6,901,478  | N/A |
| N/A | N/A | N/A | 15,610,935 | 15,610,935 | 15,610,935 | N/A |
| N/A | N/A | N/A | 2,252,040  | 2,252,040  | 2,252,040  | N/A |

|     |     |     |            |            |            |         |
|-----|-----|-----|------------|------------|------------|---------|
| N/A | N/A | N/A | 35,912,388 | 35,912,388 | 35,912,388 | N/A     |
| N/A | N/A | N/A | N/A        | N/A        | N/A        | 64.8125 |
| N/A | N/A | N/A | N/A        | N/A        | N/A        | 75.1287 |

| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| <br>                           |                  |                   |  |   |  |                  |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| <br>                           |                  |                   |  |   |  |                  |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| <br>                           |                  |                   |  |   |  |                  |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| <br>                           |                  |                   |  |   |  |                  |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |

|     |     |     |  |   |  |   |  |   |     |
|-----|-----|-----|--|---|--|---|--|---|-----|
| N/A | N/A | N/A |  | 0 |  | 0 |  | 0 | N/A |
| N/A | N/A | N/A |  | 0 |  | 0 |  | 0 | N/A |
| N/A | N/A | N/A |  | 0 |  | 0 |  | 0 | N/A |

|     |     |     |     |   |     |   |     |   |        |
|-----|-----|-----|-----|---|-----|---|-----|---|--------|
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |

|     |     |     |  |   |  |   |  |   |     |
|-----|-----|-----|--|---|--|---|--|---|-----|
| N/A | N/A | N/A |  | 0 |  | 0 |  | 0 | N/A |
| N/A | N/A | N/A |  | 0 |  | 0 |  | 0 | N/A |
| N/A | N/A | N/A |  | 0 |  | 0 |  | 0 | N/A |
| N/A | N/A | N/A |  | 0 |  | 0 |  | 0 | N/A |

|     |     |     |     |   |     |   |     |   |        |
|-----|-----|-----|-----|---|-----|---|-----|---|--------|
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |

Price Caps Tariff Review Plan  
Special Access Basket

| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 96,144   | 96,144                                      | 96,144                                       | N/A              |
| N/A                            | N/A              | N/A               | 10,559   | 10,559                                      | 10,559                                       | N/A              |
| N/A                            | N/A              | N/A               | 19,346   | 19,346                                      | 19,346                                       | N/A              |
| N/A                            | N/A              | N/A               | 19,113,085   | 19,113,085                                  | 19,113,085                                   | N/A              |
| N/A                            | N/A              | N/A               | 19,239,134   | 19,239,134                                  | 19,239,134                                   | N/A              |
| N/A                            | N/A              | N/A               | 81,614,875<br>81,614,875                               | 81,614,875<br>81,614,875                    | 81,614,875<br>81,614,875                     | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 64.5873          |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 68.0480          |



Price Caps Tariff Review Plan  
Special Access Basket

| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |

|     |     |     |     |     |     |        |
|-----|-----|-----|-----|-----|-----|--------|
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |

|     |     |     |   |   |   |     |
|-----|-----|-----|---|---|---|-----|
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |

|     |     |     |     |     |     |        |
|-----|-----|-----|-----|-----|-----|--------|
| N/A | N/A | N/A | 0   | 0   | 0   | N/A    |
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |

| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |

|     |     |     |     |   |     |   |     |   |        |
|-----|-----|-----|-----|---|-----|---|-----|---|--------|
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
|     |     |     |     |   |     |   |     |   |        |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
|     |     |     |     |   |     |   |     |   |        |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
|     |     |     |     |   |     |   |     |   |        |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |

Price Caps Tariff Review Plan  
Special Access Basket

| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 19,801,423   | 19,801,423                                  | 19,801,423                                   | N/A              |
| N/A                            | N/A              | N/A               | 2,924,407  | 2,924,407                                   | 2,924,407                                    | N/A              |
| N/A                            | N/A              | N/A               | 13,126,235   | 13,126,235                                  | 13,126,235                                   | N/A              |
| N/A                            | N/A              | N/A               | 84,527,806   | 84,527,806                                  | 84,527,806                                   | N/A              |
| N/A                            | N/A              | N/A               | 120,379,871  | 120,379,871                                 | 120,379,871                                  | N/A              |
| N/A                            | N/A              | N/A               | 448,356,757  | 448,356,757                                 | 448,356,757                                  | N/A              |
| N/A                            | N/A              | N/A               | 448,356,757  | 448,356,757                                 | 448,356,757                                  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 68.3976          |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 69.3179          |



Price Caps Tariff Review Plan  
Special Access Basket

| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |

|     |     |     |     |     |     |        |
|-----|-----|-----|-----|-----|-----|--------|
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |

|     |     |     |   |   |   |     |
|-----|-----|-----|---|---|---|-----|
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | 0 | 0 | 0 | N/A |

|     |     |     |     |     |     |        |
|-----|-----|-----|-----|-----|-----|--------|
| N/A | N/A | N/A | 0   | 0   | 0   | N/A    |
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0.0000 |

| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |

|     |     |     |     |   |     |   |     |   |        |
|-----|-----|-----|-----|---|-----|---|-----|---|--------|
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
|     |     |     |     |   |     |   |     |   |        |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
|     |     |     |     |   |     |   |     |   |        |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
|     |     |     |     |   |     |   |     |   |        |
| N/A | N/A | N/A |     | 0 |     | 0 |     | 0 | N/A    |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |
| N/A | N/A | N/A | N/A |   | N/A |   | N/A |   | 0.0000 |

Price Caps Tariff Review Plan  
Special Access Basket

| RATES AT<br>LAST PCI<br>UPDATE | CURRENT<br>RATES | PROPOSED<br>RATES | BASE PERIOD<br>DEMAND x<br>RATES AT LAST<br>PCI UPDATE | BASE PERIOD<br>DEMAND x<br>CURRENT<br>RATES | BASE PERIOD<br>DEMAND x<br>PROPOSED<br>RATES | INDEX<br>RESULTS |
|--------------------------------|------------------|-------------------|--|---|--|------------------|
| (B)                            | (C)              | (D)               | (E)  | (F)   | (G)  | (H)              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | 0  | 0   | 0  | N/A              |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |
| N/A                            | N/A              | N/A               | N/A  | N/A   | N/A  | 0.0000           |

|     |     |     |                            |                            |                            |         |
|-----|-----|-----|----------------------------|----------------------------|----------------------------|---------|
| N/A | N/A | N/A | 458,090,973<br>458,090,973 | 458,090,973<br>458,090,973 | 458,090,973<br>458,090,973 | N/A     |
| N/A | N/A | N/A | N/A                        | N/A                        | N/A                        | 50.3625 |
| N/A | N/A | N/A | N/A                        | N/A                        | N/A                        | 50.3632 |

CAP-1 chart. Arrow down for CAP-2, CAP-3, CAP-4,CAP-5, and FOOTNOTES pages. Arrow right for ANALYZER.  
Page down 60 for next page  
To Print, Use Manual Compression = 63% and Landscape Mode

CAP-1

Filing Date: 2/17/2003

Filing Entity: BSTR

Transmittal Number: T783

ADSL NR Promotion TRP (bstr2174.wk4)

Page 1 of 2

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

|   | Source  | Total<br>(a)   |
|---|---|----------------|
| <b>EUCL Demand Inputs</b>                                       |   |                |
| 100 Total Primary Res & SLB & LifeLine Lines                    | RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a | 173,130,537    |
| 110 Total NonPrim Res & BRI ISDN Lines                          | RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a | 26,566,902     |
| 120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)     | RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a | 67,131,216     |
| 130 Total Local Exchange Lines                                  | r100+r110+r120                                | 266,828,655    |
| <b>PICC Demand Inputs</b>                                       |   |                |
| 200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)     | RTE1r155a                                     | 54,917,888     |
| 210 Total Business Centrex Lines in groups with 9 or more lines | Input or Sum of Jurisdictions                 | 15,729,554     |
| 220 Total Business Groups with less than 9 lines in the group   | Input or Sum of Jurisdictions                 | 37,900         |
| <b>MOU Demand Inputs</b>  |   |                |
| 300 Total Terminating Premium MOU                               | RTE1r161a                                     | 55,742,248,458 |
| 310 Total Terminating Non-Premium MOU                           | RTE1r163a                                     | 0              |
| 320 Total Terminating Chargeable MOU                            | r300+.45*r310                                 | 55,742,248,458 |
| 330 Total Originating Premium MOU                               | RTE1r165a                                     | 23,474,562,114 |
| 340 Total Originating Non-Premium MOU                           | RTE1r167a                                     | 0              |
| 350 Total Originating Chargeable MOU                            | r330+.45*r340                                 | 23,474,562,114 |
| <b>SLC/PICC Caps</b>  |   |                |
| 400 PR, Lifeline & SLB EU Cap                                   | Input   | 6.50           |
| 410 NonPrimary Res & BRI EU Cap                                 | Input   | 7.00           |
| 420 MLB, PRI & Centrex EU Cap                                   | Input   | 9.20           |
| 430 MLB PICC Cap  | Input   | 4.31           |
| <b>CMT Revenue</b>  |   |                |
| 440 Current MaxCMT Revenue perLine (from previous filing)       | Input (r685 from previous filing)             | 7.06           |

|  |  |  |        |
|--|--|--|--------|
| 450  | Total CMT Exogenous Cost Factor $((R+\delta Z)/R)$ | $((EXG2r100b/r130a)/r440a)+1$                                | 1.0000 |
| 460  | Proposed Maximum CMT Revenue Per Line              | $r440*r450$  | 7.06   |
| <b>6/30/2000 Rates (Common Line + Marketing)</b> |  |  |        |
| 470  | NonPrimary Res & BRI EU as of 6/30/2000            | Input  | 6.07   |
| 480  | MLB, PRI, Centrex EU as of 6/30/2000               | Input  | 7.84   |
| <b>Maximum Allowable Average EU Rates</b>        |  |  |        |
| 500  | Maximum Allowable PR, Lifeline & SLB EU Rate       | $\text{Min}(r400,r460)$ or Weighted Avg of Juris             | 6.50   |
| 510  | Maximum Allowable NonPrimary Res & BRI EU Rate     | $\text{Min}(r410,\text{Max}(r460,r470))$ or Wtd Avg of Juris | 7.00   |
| 520  | Maximum Allowable MLB, PRI & Centrex EU Rate       | $\text{Min}(r420,\text{Max}(r460,r480))$ or Wtd Avg of Juris | 7.84   |

CAP-1

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

|  | Source   | Total Jurisdiction<br>(a) |
|--|--|---------------------------|
| <b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>                         |  |                           |
| 600 Proposed Maximum CMT Revenue   | r460 * r130 or Sum of Jurisdictions  | 1,884,853,343             |
| 610 Maximum Allowable PR, Lifeline & SLB EU Revenue                              | r500 * r100 or Sum of Jurisdictions  | 1,125,348,491             |
| 620 Maximum Allowable NonPrimary Res & BRI EU Revenue                            | r510 * r110 or Sum of Jurisdictions  | 185,968,314               |
| 630 Maximum Allowable MLB, PRI & Centrex EU Revenue                              | r520 * r120 or Sum of Jurisdictions  | 526,308,733               |
| 640 Total Maximum Allowable EU Revenue   | r610 + r620 + r630   | 1,837,625,538             |
| 650 Remaining CMT Revenue/(CMT Over-recovery)                                    | r600 - r640  | 47,227,805                |
| 652 Maximum Allowable PICC Revenue   | r430*( r200+r210/9+r220 ) or Sum of Jurisdictns  | 244,392,154               |
| 660 Total USAC Receipts (at t)   | RTE1r185g or Sum of Jurisdictions  | 94,807,720                |
| 665 Mandated CCL Revenue Reduction   | if TGT1r470<>.0095,0;else if r650-r652-r660<0,0;<br>else if TGT1r460<=.0095,min(-TGT2r550b,r650-<br>r652-r660),else if TGT3r1100a<TGT2r550a),0;<br>else min(TGT3r1100a-TGT2r550a,r650-r652-r660) | 0                         |
| 670 Voluntary CCL Revenue Reduction  | JurisSum, Input, or If(r650-r652-r660-r665<0,0)  | 0                         |
| 680 Remaining Recoverable Revenue/(Total over-recovery)                          | r600-r640-r660-r665-r670 or Sum of Juris   | (47,579,916)              |
| 685 Proposed Max CMT Revenue Per Line for next filing                            | r460*(1-(r665/r130a)/r460)   | 7.06                      |
| <b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp; Centrex Lines</b> |  |                           |
| 800 MLB, PRI & Centrex PICC Cap  | r430   | 4.31                      |
| 810 MLB, PRI & Centrex PICC Revenue Target                                       | if r680>0 then r680 else 0, or Sum of Jurisdictns  | 0                         |
| 820 MLB, PRI & Centrex PICC Target Rate  | r810 / (r200 + r210/9 + r220)  | 0.00                      |
| 830 Maximum Average MLB, PRI & Centrex PICC Rate                                 | Min(r800,r820)   | 0.00                      |
| 840 Maximum MLB & PRI PICC Revenue   | r830 * r200, or Sum of Jurisdictions   | 0                         |
| 850 Maximum Centrex PICC Revenue   | r830 * (r210/9 + r220), or Sum of Jurisdictions  | 0                         |
| 860 Total Maximum PICC Revenue (Proposed)  | r840 + r850  | 0                         |
| <b>Calculation of CCL Rates and Revenue</b>                                      |  |                           |
| 900 Premium Local Switching Rate (Dec. 31, 1997)                                 | Input  | 0.007479                  |
| 910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)                 | Input  | 0.010000                  |
| 920 Premium Interconnection Rate (Dec. 31, 1997)                                 | Input  | 0.001939                  |

|     |  |                                      |          |
|-----|--|--------------------------------------|----------|
| 930 | Proposed Premium Local Switching Rate    | RTE1r210d                            | 0.002158 |
| 940 | Maximum Rate per Premium Originating MOU | r900+r910+r920-r930                  | 0.017260 |
| 950 | Maximum CCL Revenue                      | r810 - r860, or Sum of Jurisdictions | 0        |
| 960 | Maximum CCL Originating Rate             | Min(r940, r950/r350)                 | 0.000000 |
| 970 | Maximum CCL Terminating Rate             | (r950 - (r350*r960))/r320            | 0.000000 |
| 980 | Maximum Originating CCL Revenue          | r960 * r350, or Sum of Jurisdictions | 0        |
| 990 | Maximum Terminating CCL Revenue          | r970 * r320, or Sum of Jurisdictions | 0        |
| 995 | Total Maximum CCL Revenue                | r980 + r990                          | 0        |

### EU Pricing Decision

|      |   |   |      |
|------|---|---|------|
| 1100 | Is Deaveraging of EUCL Rates Possible?            | if r680>0,"No","Yes"  | YES  |
| 1110 | Do you have Pooling Revenues?                     | Input   | NO   |
| 1120 | Are you going to deaverage EUCL Rates by zone?    | Input (If r1100 = "No" you must input "No")   | NO   |
| 1130 | CAP Form containing final EUCL Rates              | if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP;<br>if g6=y&g7=g8=N&r680<=0,JurisS; if r680>0,CAP1; if r1120=No,CAP2;elseCAP3 | CAP2 |
| 1140 | Maximum Allowable PR, Lifeline & SLB EU Revenue   | if Juris rates,sum of Juris;if =CAP1,r610;else1130  | CAP2 |
| 1150 | Maximum Allowable NonPrimary Res & BRI EU Revenue | if Juris rates,sum of Juris;if =CAP1,r620;else1130  | CAP2 |
| 1160 | Maximum Allowable MLB, PRI & Centrex EU Revenue   | if Juris rates,sum of Juris;if =CAP1,r630;else1130  | CAP2 |

CAP-2  
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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

|  | Source  | Total Jurisdiction<br>(a) |
|--|---|---------------------------|
| <b>Calculation of Maximum Recoverable Revenue</b>                      |   |                           |
| 100 Maximum CMT Revenue  | For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, CAP1r600 or Sum of CAP2-priced Jurisdiction | 1,884,853,343             |
| 110 Total USAC Receipts (at t)   | CAP1r660 or Sum of CAP2-priced Jurisdiction   | 94,807,720                |
| 120 Mandated CCL and Voluntary Revenue Reductions                      | CAP1(r665+r670) or Sum of CAP2-priced Jurisdiction  | 0                         |
| 130 Maximum Recoverable Revenue  | r100 - r110 - r120  | 1,790,045,622             |
| <b>Maximum Allowable EU Rates</b>                                      |   |                           |
| 200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate                | CAP1r500 if CAP1r1130=CAP2  | 6.50                      |
| 210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate                   | CAP1r510 if CAP1r1130=CAP2  | 7.00                      |
| 220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate                    | CAP1r520 if CAP1r1130=CAP2  | 7.84                      |
| <b>Final EU Rates (Manually Input)</b>                                 |   |                           |
| 400 Final Primary Res, Lifeline, & SLB EU Rate                         | Input   | 6.50                      |
| 410 Final NonPrim Res & BRI ISDN EU Rate                               | Input   | 7.00                      |
| 420 Final MLB, PRI ISDN, & Centrex EU Rate                             | Input   | 7.13                      |
| <b>Final EU Revenue</b>  |   |                           |
| 500 Final Total Primary Res & SLB & LifeLine EU Revenue                | r400 * CAP1r100 or Sum of CAP2-priced Jurisdiction  | 1,125,348,491             |
| 510 Final Total NonPrim Res & BRI ISDN EU Revenue                      | r410 * CAP1r110 or Sum of CAP2-priced Jurisdiction  | 185,968,314               |
| 520 Final Total MLB, PRI ISDN, & Centrex EU Revenue                    | r420 * CAP1r120 or Sum of CAP2-priced Jurisdiction  | 478,728,818               |
| 530 Final Total End User Revenue                                       | r500 + r510 + r520  | 1,790,045,622             |
| 600 Actual vs. Allowable Revenue: Over-recovery<br>or (Under-recovery) | r530 - r130   | 0                         |



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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

|   | Source  | Total<br>(a) |
|---|---|--------------|
| <b>Calculation of Maximum Recoverable Revenue</b>                               |   |              |
| 100 Maximum CMT Revenue   | For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, CAP1r600 or Sum of CAP3-priced Jurisdictns                            | 0            |
| 110 Total USAC Receipts   | CAP1r660 or Sum of CAP3-priced Jurisdictns  | 0            |
| 120 Mandated CCL and Voluntary Revenue Reductions                               | CAP1(r665+r670) or Sum of CAP3-priced Jurisdictn  | 0            |
| 130 Maximum Recoverable Revenue   | r100 - r110 - r120  | 0            |
| <b>Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates</b> |   |              |
| 200 Total Local Exchange Lines  | CAP1r130 or Sum of CAP3-priced Jurisdictns  | 0            |
| 210 Unbundled Loop & Line Port Rate (State Approved)                            | Input if CAP1r1130=CAP3; else, CAP1r1130  | N/A          |
| 220 Interstate UNE Rate   | r210*.25 if CAP1r1130=CAP3  | N/A          |
| 230 Interstate UNE Revenues   | r200 * r220 or Sum of CAP3-priced Jurisdictns   | 0            |
| 240 Maximum CMT Revenue (using Max CMT Rev/Line)                                | CAP1r600 or Sum of CAP3-priced Jurisdictns  | 0            |
| 250 Average Price Cap CMT Rev to be Recovered per Line                          | CAP1r460 ifCAP1r1130=CAP3   | 0            |
| 260 Price Cap CMT Revenue by Zone   | r200 * r250 or Sum of CAP3-priced Jurisdictns   | 0            |
| 270 Uniform Rate Adjustment Factor  | (r260 - r230 ) / r 200  | 0            |
| <b>Minimum Deaveraged EU Charge Development</b>                                 |   |              |
| 300 Zone Average Revenue Per Line   | r270a+r220 ifCAP1r1130=CAP3   | N/A          |
| 310 Preliminary Minimum Deaveraged EU Charge                                    | Minimum value in r300   | 0            |
| 320 Explicit Subsidy Support from USAC (at t)                                   | CAP1r660 or Sum of CAP3-priced Jurisdictns  | 0            |
| 330 Study Area above CAP Benchmark Revenues                                     | If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)*<br>CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110);<br>else 0; or Sum of CAP3-priced Jurisdictns | 0            |
| 340 Over Cap Revenues   | Max(0, (r330 - r320))   | 0            |
| 350 Interim Calculations only (do not represent Zone results)                   | Interim calcs only (used in r360, r375, r385)   | 0            |
| 360 Minimum Deavgd PR, Lifeline, SLB EU Rate                                    | Min(r350a,CAP1r400)if CAP1r1130=CAP3  | 0.00         |
| 370 Maximum Deavgd PR, Lifeline, SLB EU Rate                                    | CAP1r400 if CAP1r1130=CAP3  | 0.00         |
| 375 Minimum Deavgd NPR & BRI ISDN EU Rate                                       | Min(r350a,CAP1r410)if CAP1r1130=CAP3  | 0.00         |

|  |  |   |      |
|--|--|---|------|
| 380                                    | Maximum Deavgd NPR & BRI ISDN EU Rate                              | CAP1r410 if CAP1r1130=CAP3                    | 0.00 |
| 385                                    | Minimum Deavgd MLB, PRI, Centrex EU Rate                           | Min(r350a,CAP1r420)if CAP1r1130=CAP3          | 0.00 |
| 390                                    | Maximum Deavgd MLB, PRI, Centrex EU Rate                           | CAP1r420 if CAP1r1130=CAP3                    | 0.00 |
| <b>Final EU Rates (Manually Input)</b> |  |   |      |
| 400                                    | Final Primary Res, Lifeline, & SLB EU Rate                         | Input; but for col.c thru f: if r100="N/A", 0 | N/A  |
| 410                                    | Final NonPrim Res & BRI ISDN EU Rate                               | Input; but for col.c thru f: if r100="N/A", 0 | N/A  |
| 420                                    | Final MLB, PRI ISDN, & Centrex EU Rate                             | Input; but for col.c thru f: if r100="N/A", 0 | N/A  |
| <b>Final EU Revenue</b>                |  |   |      |
| 500                                    | Final Total Primary Res & SLB & LifeLine EU Revenue                | r400 * CAP1r100 or Sum of CAP3-priced Juris   | 0    |
| 510                                    | Final Total NonPrim Res & BRI ISDN EU Revenue                      | r410 * CAP1r110 or Sum of CAP3-priced Juris   | 0    |
| 520                                    | Final Total MLB, PRI ISDN, & Centrex EU Revenue                    | r420 * CAP1r120 or Sum of CAP3-priced Juris   | 0    |
| 530                                    | Final Total End User Revenue                                       | r500 + r510 + r520                            | 0    |
| 600                                    | Actual vs. Allowable Revenue: Over-recovery<br>or (Under-recovery) | r530 - r130                                   | 0    |

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

|   | Source   | Total<br>(A) |
|---|--|--------------|
| 100 Pooling Amount?   | For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pool Input"   | 0            |
| 105 CAP Form containing final EUCL Rates?                     | CAP1r1130  | CAP1         |
| <b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>             |  |              |
| 110 MLB, PRI ISDN & Centrex EUCL Cap                          | For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if Jurisdictional price CAP1r420                                    | 0            |
| 120 MLB, PRI & Centrex EUCL Rate                              | if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;  | 0            |
| 130 MLB, PRI ISDN Revenue below EUCL CAP                      | (r110-r120)*(CAP1r120) or Sum of Jurisdictns   | 0            |
| 140 Pooling revenue to be recovered from MLB EUCL Rate        | Min(r130,r100) or Sum of Jurisdictions   | 0            |
| 150 MLB EUCL rate   | r120+(r140/CAP1r120)   | 0            |
| 155 MLB EUCL Revenue  | r150 * (CAP1r120), or Sum of Jurisdictions   | 0            |
| 160 Remaining Pooling Revenues                                | r100 - r140  | 0            |
| 170 MLB PICC Cap  | CAP1r430   | 0.00         |
| 180 Maximum Average MLB, PRI & Centrex PICC Rate              | CAP1r830   | 0.00         |
| 190 MLB PICC Revenue below CAP                                | (r170-r180)*(CAP1(r200+r210/9+r220)) or Sum  | 0            |
| 200 Pooling revenue to be recovered from MLB PICC Rate        | Min(r190,r160)   | 0            |
| 210 MLB PICC rate   | r180+(r200/CAP1(r200+r210/9+r220))   | 0.00         |
| 220 MLB PICC Revenue  | r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions  | 0            |
| <b>MLB Pooled EU Rates for CAP3</b>                           |  |              |
| 300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex) | For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use s CAP1r120 or Sum of CAP3-priced Jurisdictns | 0            |
| 310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate               | if r105="CAP3",CAP3r420; else r105   | N/A          |

|     |  |  |     |      |
|-----|--|--|-----|------|
| 320 | CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue | CAP3r520 or Sum of CAP3-priced Jurisdictns   |     | 0    |
| 330 | CAP3 Final MLB Rate adjusted for Pooling amount      | a: $\min(330b.f)$ b-f: $(\text{sum}(r310b.f)+r100a)/\text{sum}(r300b.f)$   |     | 0.00 |
| 340 | Final MLB, PRI ISDN & Centrex EU Rate with Pooling   | $\max(r310, r330a)$  | N/A |      |
| 350 | MLB EUCL Revenue                                     | $r300 * r340$ or Sum of CAP3-priced Jurisdictns  |     | 0    |
| 400 | Un-recovered Pool Revenues                           | if CAP1r1110="No", then "No Pooling"; else<br>if r105="CAP3", then $r100+r320-r350$ ;<br>if r105="Juris", then $r100+r320-r350-r140$ ;<br>else $r160-r200$ |     | 0    |

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Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

|   | Source   | Total<br>(a)  |
|---|--|---------------|
| 100 Maximum CMT Revenue                                 | CAP1r600   | 1,884,853,343 |
| 110 Total USAC Receipts                                 | CAP1r660   | 94,807,720    |
| 120 Mandated CCL and Voluntary Revenue Reductions       | CAP1r665 + CAP1r670  | 0             |
| 125 Pooling Revenues                                    | if CAP1r1110 = "Yes", CAP4r100   | 0             |
| 130 Maximum Recoverable Revenue                         | r100 - r110 - r120 + r125  | 1,790,045,622 |
| 200 Final Total Primary Res & SLB & LifeLine EU Revenue | if CAP1r1130 = "CAP1", CAP1r610<br>if CAP1r1130 = "CAP2", CAP2r500<br>if CAP1r1130 = "CAP3", CAP3r500<br>if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500  | 1,125,348,491 |
| 210 Final Total NonPrim Res & BRI ISDN EU Revenue       | if CAP1r1130 = "CAP1", CAP1r620<br>if CAP1r1130 = "CAP2", CAP2r510<br>if CAP1r1130 = "CAP3", CAP3r510<br>if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510  | 185,968,314   |
| 220 Final Total MLB, PRI ISDN, & Centrex EU Revenue     | if CAP1r1110="Yes"&:<br>if CAP1r1130="CAP1" or "CAP2", CAP4r155<br>if CAP1r1130="CAP3", CAP4r350a<br>if CAP1r1130="Juris", CAP4(r155+r350a)<br>if CAP1r1110="No"&:<br>if CAP1r1130="CAP1", CAP1r630<br>if CAP1r1130="CAP2", CAP2r520<br>if CAP1r1130="CAP3", CAP3r520<br>if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520 | 478,728,818   |
| 300 Final Total EUCL Revenue                            | r200 + r210 + r220   | 1,790,045,622 |
| 310 Final Total PICC Revenue                            | if CAP1r1110="Yes"&CAP1r1130<>"CAP3",<br>CAP4 r220; else CAP1r860  | 0             |
| 320 Final Total CCL Revenue                             | CAP1r995   | 0             |

|  |                      |               |
|--|----------------------|---------------|
| 400 Final Total Recovered Revenue                    | $r300 + r310 + r320$ | 1,790,045,622 |
| 500 Allowable Revenue Over-recovery/(Under-recovery) | $r400-r130$          | 0             |

## FOOTNOTES

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Price Cap Tariff Review Plan

Footnotes

General: Those COSAs with jurisdictional detail on sheets B (RTEs) and C (CAPs) may include the terms "JurisSPM", "JurisSP", or "JurisS" in son cells in rollup CAP forms on sheet A. These refer to COSAs with Jurisdictional SLC, PICC, and MOU rates (JurisSPM), to COSAs with Jur SLC and PICC rates, but combined MOU rates (JurisSP), or to COSAs with Jurisdictional SLC rates, but combined PICC and MOU rates (







































## CAP-1 ANALYZE

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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

|   | Source  | Total Jurisdiction<br>(a) |
|---|---|---------------------------|
| <b>EUCL Demand Inputs</b>                                       |   |                           |
| 100 Total Primary Res & SLB & LifeLine Lines                    | RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a | 173,130,537               |
| 110 Total NonPrim Res & BRI ISDN Lines                          | RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a | 26,566,902                |
| 120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)     | RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a | 67,131,216                |
| 130 Total Local Exchange Lines                                  | r100+r110+r120                                | 266,828,655               |
| <b>PICC Demand Inputs</b>                                       |   |                           |
| 200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)     | RTE1r155a                                     | 54,917,888                |
| 210 Total Business Centrex Lines in groups with 9 or more lines | Input or Sum of Jurisdictions                 | 15,729,554                |
| 220 Total Business Groups with less than 9 lines in the group   | Input or Sum of Jurisdictions                 | 37,900                    |
| <b>MOU Demand Inputs</b>  |   |                           |
| 300 Total Terminating Premium MOU                               | RTE1r161a                                     | 55,742,248,458            |
| 310 Total Terminating Non-Premium MOU                           | RTE1r163a                                     | 0                         |
| 320 Total Terminating Chargeable MOU                            | r300+.45*r310                                 | 55,742,248,458            |
| 330 Total Originating Premium MOU                               | RTE1r165a                                     | 23,474,562,114            |
| 340 Total Originating Non-Premium MOU                           | RTE1r167a                                     | 0                         |
| 350 Total Originating Chargeable MOU                            | r330+.45*r340                                 | 23,474,562,114            |
| <b>SLC/PICC Caps</b>  |   |                           |
| 400 PR, Lifeline & SLB EU Cap                                   | Input   | 6.50                      |
| 410 NonPrimary Res & BRI EU Cap                                 | Input   | 7.00                      |
| 420 MLB, PRI & Centrex EU Cap                                   | Input   | 9.20                      |
| 430 MLB PICC Cap  | Input   | 4.31                      |
| <b>CMT Revenue</b>  |   |                           |
| 440 Current MaxCMT Revenue perLine (from previous filing)       | Input (r685 from previous filing)             | 7.063909                  |

|  |  |  |          |
|--|--|--|----------|
| 450  | Total CMT Exogenous Cost Factor $((R+\delta Z)/R)$ | $((EXG2r100b/r130a)/r440a)+1$                                | 1.0000   |
| 460  | Proposed Maximum CMT Revenue Per Line              | $r440*r450$  | 7.063909 |
| <b>6/30/2000 Rates (Common Line + Marketing)</b> |  |  |          |
| 470  | NonPrimary Res & BRI EU as of 6/30/2000            | Input  | 6.07     |
| 480  | MLB, PRI, Centrex EU as of 6/30/2000               | Input  | 7.84     |
| <b>Maximum Allowable Average EU Rates</b>        |  |  |          |
| 500  | Maximum Allowable PR, Lifeline & SLB EU Rate       | $\text{Min}(r400,r460)$ or Weighted Avg of Juris             | 6.50     |
| 510  | Maximum Allowable NonPrimary Res & BRI EU Rate     | $\text{Min}(r410,\text{Max}(r460,r470))$ or Wtd Avg of Juris | 7.00     |
| 520  | Maximum Allowable MLB, PRI & Centrex EU Rate       | $\text{Min}(r420,\text{Max}(r460,r480))$ or Wtd Avg of Juris | 7.84     |

## CAP-1 ANALYZE

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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

|  | Source  | Total Jurisdiction<br>(a) |
|--|---|---------------------------|
| <b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>                         |   |                           |
| 600 Proposed Maximum CMT Revenue   | r460 * r130 or Sum of Jurisdictions   | 1,884,853,343             |
| 610 Maximum Allowable PR, Lifeline & SLB EU Revenue                              | r500 * r100 or Sum of Jurisdictions   | 1,125,348,491             |
| 620 Maximum Allowable NonPrimary Res & BRI EU Revenue                            | r510 * r110 or Sum of Jurisdictions   | 185,968,314               |
| 630 Maximum Allowable MLB, PRI & Centrex EU Revenue                              | r520 * r120 or Sum of Jurisdictions   | 526,308,733               |
| 640 Total Maximum Allowable EU Revenue   | r610 + r620 + r630  | 1,837,625,538             |
| 650 Remaining CMT Revenue/(CMT Over-recovery)                                    | r600 - r640   | 47,227,805                |
| 652 Maximum Allowable PICC Revenue   | r430*( r200+r210/9+r220 ) or Sum of Jurisdictns   | 244,392,154               |
| 660 Total USAC Receipts (at t)   | RTE1r185g or Sum of Jurisdictions   | 94,807,720                |
| 665 Mandated CCL Revenue Reduction   | if TGT1r470<>.0095,0;else if r650-r652-r660<0,0;<br>else if TGT1r460<=0095,min(-TGT2r550b,r650-<br>r652-r660),else if TGT3r1100a<TGT2r550a),0;<br>else min(TGT3r1100a-TGT2r550a,r650-r652-r660) | 0                         |
| 670 Voluntary CCL Revenue Reduction  | JurisSum, Input, or If(r650-r652-r660-r665<0,0)   | 0                         |
| 680 Remaining Recoverable Revenue/(Total over-recovery)                          | r600-r640-r660-r665-r670 or Sum of Juris  | (47,579,916)              |
| 685 Proposed Max CMT Revenue Per Line for next filing                            | r460*(1-(r665/r130a)/r460)  | 7.063909                  |
| <b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp; Centrex Lines</b> |   |                           |
| 800 MLB, PRI & Centrex PICC Cap  | r430  | 4.31                      |
| 810 MLB, PRI & Centrex PICC Revenue Target                                       | if r680>0 then r680 else 0, or Sum of Jurisdictns   | 0                         |
| 820 MLB, PRI & Centrex PICC Target Rate  | r810 / (r200 + r210/9 + r220)   | 0.000000                  |
| 830 Maximum Average MLB, PRI & Centrex PICC Rate                                 | Min(r800,r820)  | 0.000000                  |
| 840 Maximum MLB & PRI PICC Revenue   | r830 * r200, or Sum of Jurisdictions  | 0                         |
| 850 Maximum Centrex PICC Revenue   | r830 * (r210/9 + r220), or Sum of Jurisdictions   | 0                         |
| 860 Total Maximum PICC Revenue (Proposed)  | r840 + r850   | 0                         |
| <b>Calculation of CCL Rates and Revenue</b>                                      |   |                           |
| 900 Premium Local Switching Rate (Dec. 31, 1997)                                 | Input   | 0.007479                  |
| 910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)                 | Input   | 0.010000                  |
| 920 Premium Interconnection Rate (Dec. 31, 1997)                                 | Input   | 0.001939                  |

|     |  |                                      |          |
|-----|--|--------------------------------------|----------|
| 930 | Proposed Premium Local Switching Rate    | RTE1r210d                            | 0.002158 |
| 940 | Maximum Rate per Premium Originating MOU | r900+r910+r920-r930                  | 0.017260 |
| 950 | Maximum CCL Revenue                      | r810 - r860, or Sum of Jurisdictions | 0        |
| 960 | Maximum CCL Originating Rate             | Min(r940, r950/r350)                 | 0.000000 |
| 970 | Maximum CCL Terminating Rate             | (r950 - (r350*r960))/r320            | 0.000000 |
| 980 | Maximum Originating CCL Revenue          | r960 * r350, or Sum of Jurisdictions | 0        |
| 990 | Maximum Terminating CCL Revenue          | r970 * r320, or Sum of Jurisdictions | 0        |
| 995 | Total Maximum CCL Revenue                | r980 + r990                          | 0        |

### EU Pricing Decision

|      |   |   |      |
|------|---|---|------|
| 1100 | Is Deaveraging of EUCL Rates Possible?            | if r680>0,"No","Yes"  | Yes  |
| 1110 | Do you have Pooling Revenues?                     | Input   | NO   |
| 1120 | Are you going to deaverage EUCL Rates by zone?    | Input (If r1100 = "No" you must input "No")   | NO   |
| 1130 | CAP Form containing final EUCL Rates              | if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP;<br>30<=0,JurisS; if r680>0,CAP1; if r1120=No,CAP2;elseCAP3 | CAP2 |
| 1140 | Maximum Allowable PR, Lifeline & SLB EU Revenue   | if Juris rates,sum of Juris;if =CAP1,r610;else1130  | CAP2 |
| 1150 | Maximum Allowable NonPrimary Res & BRI EU Revenue | if Juris rates,sum of Juris;if =CAP1,r620;else1130  | CAP2 |
| 1160 | Maximum Allowable MLB, PRI & Centrex EU Revenue   | if Juris rates,sum of Juris;if =CAP1,r630;else1130  | CAP2 |

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## Price Cap Tariff Review Plan

Manual Input of EUCL Rates - No PICC or MOU Rates

|  | Source  | Total Jurisdiction<br>(a) |
|--|---|---------------------------|
| <b>Calculation of Maximum Recoverable Revenue</b>                      |   |                           |
| 100 Maximum CMT Revenue  | For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, CAP1r600 or Sum of CAP2-priced Jurisdiction | 1,884,853,343             |
| 110 Total USAC Receipts (at t)   | CAP1r660 or Sum of CAP2-priced Jurisdiction   | 94,807,720                |
| 120 Mandated CCL and Voluntary Revenue Reductions                      | CAP1(r665+r670) or Sum of CAP2-priced Jurisdiction  | 0                         |
| 130 Maximum Recoverable Revenue  | r100 - r110 - r120  | 1,790,045,622             |
| <b>Maximum Allowable EU Rates</b>                                      |   |                           |
| 200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate                | CAP1r500 if CAP1r1130=CAP2  | 6.50                      |
| 210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate                   | CAP1r510 if CAP1r1130=CAP2  | 7.00                      |
| 220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate                    | CAP1r520 if CAP1r1130=CAP2  | 7.84                      |
| <b>Final EU Rates (Manually Input)</b>                                 |   |                           |
| 400 Final Primary Res, Lifeline, & SLB EU Rate                         | Input   | 6.50                      |
| 410 Final NonPrim Res & BRI ISDN EU Rate                               | Input   | 7.00                      |
| 420 Final MLB, PRI ISDN, & Centrex EU Rate                             | Input   | 7.13                      |
| <b>Final EU Revenue</b>  |   |                           |
| 500 Final Total Primary Res & SLB & LifeLine EU Revenue                | r400 * CAP1r100 or Sum of CAP2-priced Jurisdiction  | 1,125,348,491             |
| 510 Final Total NonPrim Res & BRI ISDN EU Revenue                      | r410 * CAP1r110 or Sum of CAP2-priced Jurisdiction  | 185,968,314               |
| 520 Final Total MLB, PRI ISDN, & Centrex EU Revenue                    | r420 * CAP1r120 or Sum of CAP2-priced Jurisdiction  | 478,728,818               |
| 530 Final Total End User Revenue                                       | r500 + r510 + r520  | 1,790,045,622             |
| 600 Actual vs. Allowable Revenue: Over-recovery<br>or (Under-recovery) | r530 - r130   | 0                         |



## CAP-3 ANALYZE

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## Price Cap Tariff Review Plan

## Calculation of Minimum &amp; Maximum EU Rates

|   | Source  | Total<br>(a) |
|---|---|--------------|
| <b>Calculation of Maximum Recoverable Revenue</b>                               |   |              |
| 100 Maximum CMT Revenue   | For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, CAP1r600 or Sum of CAP3-priced Jurisdictns                      | CAP2         |
| 110 Total USAC Receipts   | CAP1r660 or Sum of CAP3-priced Jurisdictns  | CAP2         |
| 120 Mandated CCL and Voluntary Revenue Reductions                               | CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns   | CAP2         |
| 130 Maximum Recoverable Revenue   | r100 - r110 - r120  | CAP2         |
| <b>Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates</b> |   |              |
| 200 Total Local Exchange Lines  | CAP1r130 or Sum of CAP3-priced Jurisdictns  | CAP2         |
| 210 Unbundled Loop & Line Port Rate (State Approved)                            | Input if CAP1r1130=CAP3; else, CAP1r1130  | N/A          |
| 220 Interstate UNE Rate   | r210*.25 if CAP1r1130=CAP3  | N/A          |
| 230 Interstate UNE Revenues   | r200 * r220 or Sum of CAP3-priced Jurisdictns   | CAP2         |
| 240 Maximum CMT Revenue (using Max CMT Rev/Line)                                | CAP1r600 or Sum of CAP3-priced Jurisdictns  | CAP2         |
| 250 Average Price Cap CMT Rev to be Recovered per Line                          | CAP1r460 if CAP1r1130=CAP3  | CAP2         |
| 260 Price Cap CMT Revenue by Zone   | r200 * r250 or Sum of CAP3-priced Jurisdictns   | CAP2         |
| 270 Uniform Rate Adjustment Factor  | (r260 - r230) / r 200   | CAP2         |
| <b>Minimum Deaveraged EU Charge Development</b>                                 |   |              |
| 300 Zone Average Revenue Per Line   | r270a+r220 if CAP1r1130=CAP3  | N/A          |
| 310 Preliminary Minimum Deaveraged EU Charge                                    | Minimum value in r300   | CAP2         |
| 320 Explicit Subsidy Support from USAC (at t)                                   | CAP1r660 or Sum of CAP3-priced Jurisdictns  | CAP2         |
| 330 Study Area above CAP Benchmark Revenues                                     | If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns | CAP2         |
| 340 Over Cap Revenues   | Max(0, (r330 - r320))   | CAP2         |
| 350 Interim Calculations only (do not represent Zone results)                   | Interim calcs only (used in r360, r375, r385)   | CAP2         |
| 360 Minimum Deavgd PR, Lifeline, SLB EU Rate                                    | Min(r350a,CAP1r400)if CAP1r1130=CAP3  | CAP2         |
| 370 Maximum Deavgd PR, Lifeline, SLB EU Rate                                    | CAP1r400 if CAP1r1130=CAP3  | CAP2         |
| 375 Minimum Deavgd NPR & BRI ISDN EU Rate                                       | Min(r350a,CAP1r410)if CAP1r1130=CAP3  | CAP2         |

|     |  |                                      |      |
|-----|--|--------------------------------------|------|
| 380 | Maximum Deavgd NPR & BRI ISDN EU Rate    | CAP1r410 if CAP1r1130=CAP3           | CAP2 |
| 385 | Minimum Deavgd MLB, PRI, Centrex EU Rate | Min(r350a,CAP1r420)if CAP1r1130=CAP3 | CAP2 |
| 390 | Maximum Deavgd MLB, PRI, Centrex EU Rate | CAP1r420 if CAP1r1130=CAP3           | CAP2 |

#### **Final EU Rates (Manually Input)**

|     |  |   |     |
|-----|--|---|-----|
| 400 | Final Primary Res, Lifeline, & SLB EU Rate | Input; but for col.c thru f: if r100="N/A", 0 | N/A |
| 410 | Final NonPrim Res & BRI ISDN EU Rate       | Input; but for col.c thru f: if r100="N/A", 0 | N/A |
| 420 | Final MLB, PRI ISDN, & Centrex EU Rate     | Input; but for col.c thru f: if r100="N/A", 0 | N/A |

#### **Final EU Revenue**

|     |  |   |      |
|-----|--|---|------|
| 500 | Final Total Primary Res & SLB & LifeLine EU Revenue                | r400 * CAP1r100 or Sum of CAP3-priced Juris | CAP2 |
| 510 | Final Total NonPrim Res & BRI ISDN EU Revenue                      | r410 * CAP1r110 or Sum of CAP3-priced Juris | CAP2 |
| 520 | Final Total MLB, PRI ISDN, & Centrex EU Revenue                    | r420 * CAP1r120 or Sum of CAP3-priced Juris | CAP2 |
| 530 | Final Total End User Revenue                                       | r500 + r510 + r520                          | CAP2 |
| 600 | Actual vs. Allowable Revenue: Over-recovery<br>or (Under-recovery) | r530 - r130                                 | CAP2 |

## CAP-4 ANALYZE

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## Price Cap Tariff Review Plan

## Allocation of Pool Revenues to MLB PICC &amp; MLB EUCL

|   | Source   | Total<br>(a) |
|---|--|--------------|
| 100 Pooling Amount?   | For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling Input   | No Pooling   |
| 105 CAP Form containing final EUCL Rates?                     | CAP1r1130  | No Pooling   |
| <b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>             |  |              |
| 110 MLB, PRI ISDN & Centrex EUCL Cap                          | For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if Jurisdictional pricing CAP1r420  | No Pooling   |
| 120 MLB, PRI & Centrex EUCL Rate                              | if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;  | No Pooling   |
| 130 MLB, PRI ISDN Revenue below EUCL CAP                      | (r110-r120)*(CAP1r120) or Sum of Jurisdictional pricing  | No Pooling   |
| 140 Pooling revenue to be recovered from MLB EUCL Rate        | Min(r130,r100) or Sum of Jurisdictional pricing  | No Pooling   |
| 150 MLB EUCL rate   | r120+(r140/CAP1r120)   | No Pooling   |
| 155 MLB EUCL Revenue  | r150 * (CAP1r120), or Sum of Jurisdictional pricing  | No Pooling   |
| 160 Remaining Pooling Revenues                                | r100 - r140  | No Pooling   |
| 170 MLB PICC Cap  | CAP1r430   | No Pooling   |
| 180 Maximum Average MLB, PRI & Centrex PICC Rate              | CAP1r830   | No Pooling   |
| 190 MLB PICC Revenue below CAP                                | (r170-r180)*(CAP1(r200+r210/9+r220)) or Sum of Jurisdictional pricing  | No Pooling   |
| 200 Pooling revenue to be recovered from MLB PICC Rate        | Min(r190,r160)   | No Pooling   |
| 210 MLB PICC rate   | r180+(r200/CAP1(r200+r210/9+r220))   | No Pooling   |
| 220 MLB PICC Revenue  | r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictional pricing   | No Pooling   |
| <b>MLB Pooled EU Rates for CAP3</b>                           |  |              |
| 300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex) | For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing CAP1r120 or Sum of CAP3-priced Jurisdictional pricing | No Pooling   |
| 310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate               | if r105="CAP3",CAP3r420; else r105   | N/A          |

|     |  |  |            |
|-----|--|--|------------|
| 320 | CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue | CAP3r520 or Sum of CAP3-priced Jurisdictns   | No Pooling |
| 330 | CAP3 Final MLB Rate adjusted for Pooling amount      | a: $\min(330b.f)$ b-f: $(\text{sum}(r310b.f)+r100a)/\text{sum}(r300b.f)$   | No Pooling |
| 340 | Final MLB, PRI ISDN & Centrex EU Rate with Pooling   | $\max(r310, r330a)$  | N/A        |
| 350 | MLB EUCL Revenue                                     | $r300 * r340$ or Sum of CAP3-priced Jurisdictns  | No Pooling |
| 400 | Un-recovered Pool Revenues                           | if CAP1r1110="No", then "No Pooling"; else<br>if r105="CAP3", then $r100+r320-r350$ ;<br>if r105="Juris", then $r100+r320-r350-r140$ ;<br>else $r160-r200$ | No Pooling |

## CAP-5 ANALYZE

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Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

|   | Source   | Total<br>(a)  |
|---|--|---------------|
| 100 Maximum CMT Revenue                                 | CAP1r600   | 1,884,853,343 |
| 110 Total USAC Receipts                                 | CAP1r660   | 94,807,720    |
| 120 Mandated CCL and Voluntary Revenue Reductions       | CAP1r665 + CAP1r670  | 0             |
| 125 Pooling Revenues                                    | if CAP1r1110 = "Yes", CAP4r100   | 0             |
| 130 Maximum Recoverable Revenue                         | r100 - r110 - r120 + r125  | 1,790,045,622 |
| 200 Final Total Primary Res & SLB & LifeLine EU Revenue | if CAP1r1130 = "CAP1", CAP1r610<br>if CAP1r1130 = "CAP2", CAP2r500<br>if CAP1r1130 = "CAP3", CAP3r500<br>if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500  | 1,125,348,491 |
| 210 Final Total NonPrim Res & BRI ISDN EU Revenue       | if CAP1r1130 = "CAP1", CAP1r620<br>if CAP1r1130 = "CAP2", CAP2r510<br>if CAP1r1130 = "CAP3", CAP3r510<br>if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510  | 185,968,314   |
| 220 Final Total MLB, PRI ISDN, & Centrex EU Revenue     | if CAP1r1110="Yes"&:<br>if CAP1r1130="CAP1" or "CAP2", CAP4r155<br>if CAP1r1130="CAP3", CAP4r350a<br>if CAP1r1130="Juris", CAP4(r155+r350a)<br>if CAP1r1110="No"&:<br>if CAP1r1130="CAP1", CAP1r630<br>if CAP1r1130="CAP2", CAP2r520<br>if CAP1r1130="CAP3", CAP3r520<br>if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520 | 478,728,818   |
| 300 Final Total EUCL Revenue                            | r200 + r210 + r220   | 1,790,045,622 |
| 310 Final Total PICC Revenue                            | if CAP1r1110="Yes"&CAP1r1130<>"CAP3",<br>CAP4 r220; else CAP1r860  | 0             |
| 320 Final Total CCL Revenue                             | CAP1r995   | 0             |

|  |                      |               |
|--|----------------------|---------------|
| 400 Final Total Recovered Revenue                    | $r300 + r310 + r320$ | 1,790,045,622 |
| 500 Allowable Revenue Over-recovery/(Under-recovery) | $r400-r130$          | 0             |



















[illegible]

[illegible]

| No Zone / Zone A<br>(b) | Zone B<br>(c) | Zone C<br>(d) | Zone D<br>(e) | Other Zone*<br>(f) |
|-------------------------|---------------|---------------|---------------|--------------------|
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
|                         |               |               |               |                    |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
|                         |               |               |               |                    |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
|                         |               |               |               |                    |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |
| N/A                     | N/A           | N/A           | N/A           | N/A                |

|     |     |     |     |     |
|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |

|     |     |     |     |     |
|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |

|     |     |     |     |     |
|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |

|     |     |     |     |     |
|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |

|     |     |     |     |     |
|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |

enter Sum of CAP2-priced Jurisdictions where indicated; else value from CAP1r1130.



| Zone A<br>(b)  | Zone B<br>(c) | Zone C<br>(d) | Zone D<br>(e) | Other Zone * |
|--|---------------|---------------|---------------|--------------|
| enter Sum of CAP3-priced Jurisdictions where indicated; else value from CAP1r1130. |               |               |               |              |
| N/A  | N/A           | N/A           | N/A           | N/A          |
| N/A  | N/A           | N/A           | N/A           | N/A          |
| N/A  | N/A           | N/A           | N/A           | N/A          |
| N/A  | N/A           | N/A           | N/A           | N/A          |
|  | 0             | 0             | 0             | 0            |
|  | 0             | 0             | 0             | 0            |
|  | 0             | 0             | 0             | 0            |
|  | 0             | 0             | 0             | 0            |
| N/A  | N/A           | N/A           | N/A           | N/A          |
| N/A  | N/A           | N/A           | N/A           | N/A          |
|  | 0             | 0             | 0             | 0            |
| N/A  | N/A           | N/A           | N/A           | N/A          |
|  | 0             | 0             | 0             | 0            |
| N/A  | N/A           | N/A           | N/A           | N/A          |
|  | 0             | 0             | 0             | 0            |
| N/A  | N/A           | N/A           | N/A           | N/A          |
|  | 0             | 0             | 0             | 0            |
| N/A  | N/A           | N/A           | N/A           | N/A          |
| N/A  | N/A           | N/A           | N/A           | N/A          |
| N/A  | N/A           | N/A           | N/A           | N/A          |

|     |     |     |     |     |
|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |
|     | 0   | 0   | 0   | 0   |
|     | 0   | 0   | 0   | 0   |
|     | 0   | 0   | 0   | 0   |
|     | 0   | 0   | 0   | 0   |
|     | 0   | 0   | 0   | 0   |
|     | 0   | 0   | 0   | 0   |
|     | 0   | 0   | 0   | 0   |
| N/A | N/A | N/A | N/A | N/A |

| No Zone / Zone A<br>(b)               | Zone B<br>(c) | Zone C<br>(d) | Zone D<br>(e) | Other Zone*<br>(f) |
|---------------------------------------|---------------|---------------|---------------|--------------------|
| ing".                                 |               |               |               |                    |
| N/A                                   | N/A           | N/A           | N/A           | N/A                |
| N/A                                   | N/A           | N/A           | N/A           | N/A                |
| cing, use sourcing; else, r105 value. |               |               |               |                    |
| N/A                                   | N/A           | N/A           | N/A           | N/A                |
| N/A                                   | N/A           | N/A           | N/A           | N/A                |
| N/A                                   | N/A           | N/A           | N/A           | N/A                |
| N/A                                   | N/A           | N/A           | N/A           | N/A                |
| N/A                                   | N/A           | N/A           | N/A           | N/A                |
| N/A                                   | N/A           | N/A           | N/A           | N/A                |
| N/A                                   | N/A           | N/A           | N/A           | N/A                |
| N/A                                   | N/A           | N/A           | N/A           | N/A                |
| N/A                                   | N/A           | N/A           | N/A           | N/A                |
| N/A                                   | N/A           | N/A           | N/A           | N/A                |
| N/A                                   | N/A           | N/A           | N/A           | N/A                |
| N/A                                   | N/A           | N/A           | N/A           | N/A                |
| N/A                                   | N/A           | N/A           | N/A           | N/A                |
| sourcing; else value from CAP1r1130.  |               |               |               |                    |
| 0                                     | 0             | 0             | 0             | 0                  |
| 0.00                                  | 0.00          | 0.00          | 0.00          | 0.00               |

|      |      |      |      |      |
|------|------|------|------|------|
| 0    | 0    | 0    | 0    | 0    |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0    | 0    | 0    | 0    | 0    |

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| No Zone / Zone A<br>(b) | Zone B<br>(c) | Zone C<br>(d) | Zone D<br>(e) | Other Zone<br>(f) |
|-------------------------|---------------|---------------|---------------|-------------------|
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
|                         |               |               |               |                   |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
|                         |               |               |               |                   |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
|                         |               |               |               |                   |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |
| N/A                     | N/A           | N/A           | N/A           | N/A               |

|     |     |     |     |     |
|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |

|     |     |     |     |     |
|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |

|     |     |     |     |     |
|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |

|     |     |     |     |     |
|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |

|     |     |     |     |     |
|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A |

enter Sum of CAP2-priced Jurisdictions where indicated; else value from CAP1r1130.

put in JurisSPM

ok  
ok  
ok

ok



| Zone A<br>(b)  | Zone B<br>(c) | Zone C<br>(d) | Zone D<br>(e) | Other Zone *<br>(f) |
|--|---------------|---------------|---------------|---------------------|
| enter Sum of CAP3-priced Jurisdictions where indicated; else value from CAP1r1130. |               |               |               |                     |
| N/A  | N/A           | N/A           | N/A           | N/A                 |
| N/A  | N/A           | N/A           | N/A           | N/A                 |
| N/A  | N/A           | N/A           | N/A           | N/A                 |
| N/A  | N/A           | N/A           | N/A           | N/A                 |
|  |               |               |               |                     |
| CAP2   | CAP2          | CAP2          | CAP2          | CAP2                |
| CAP2   | CAP2          | CAP2          | CAP2          | CAP2                |
| CAP2   | CAP2          | CAP2          | CAP2          | CAP2                |
| CAP2   | CAP2          | CAP2          | CAP2          | CAP2                |
| N/A  | N/A           | N/A           | N/A           | N/A                 |
| N/A  | N/A           | N/A           | N/A           | N/A                 |
| CAP2   | CAP2          | CAP2          | CAP2          | CAP2                |
| N/A  | N/A           | N/A           | N/A           | N/A                 |
|  |               |               |               |                     |
| CAP2   | CAP2          | CAP2          | CAP2          | CAP2                |
| N/A  | N/A           | N/A           | N/A           | N/A                 |
| N/A  | N/A           | N/A           | N/A           | N/A                 |
| CAP2   | CAP2          | CAP2          | CAP2          | CAP2                |
|  |               |               |               |                     |
| N/A  | N/A           | N/A           | N/A           | N/A                 |
| CAP2   | CAP2          | CAP2          | CAP2          | CAP2                |
| N/A  | N/A           | N/A           | N/A           | N/A                 |
| N/A  | N/A           | N/A           | N/A           | N/A                 |
| N/A  | N/A           | N/A           | N/A           | N/A                 |

|      |      |      |      |      |
|------|------|------|------|------|
| N/A  | N/A  | N/A  | N/A  | N/A  |
| N/A  | N/A  | N/A  | N/A  | N/A  |
| N/A  | N/A  | N/A  | N/A  | N/A  |
|      |      |      |      |      |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
|      |      |      |      |      |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A  | N/A  | N/A  | N/A  | N/A  |

| No Zone / Zone A<br>(b)                  | Zone B<br>(c) | Zone C<br>(d) | Zone D<br>(e) | Other Zone<br>(f) |
|--|---------------|---------------|---------------|-------------------|
| pooling".                                |               |               |               |                   |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| pooling, use sourcing; else, r105 value. |               |               |               |                   |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| N/A                                      | N/A           | N/A           | N/A           | N/A               |
| sourcing; else value from CAP1r1130.     |               |               |               |                   |
| No Pooling                               | No Pooling    | No Pooling    | No Pooling    | No Pooling        |
| No Pooling                               | No Pooling    | No Pooling    | No Pooling    | No Pooling        |

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ok

















ANALYZER, Page 1 through 9. Page Right for Page 10 through 18..  
Page down 60 for next page  
To Print, Use Manual Compression = 63% and Landscape Mode

## ANALYZER

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Filing Entity: BSTR

Transmittal Number: T783

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## GENERAL-----

|                          |         |
|--------------------------|---------|
| GDPII                    | 0       |
| X for CL, TS, TK, and MK | 0.00000 |
| X for IX                 | 0.00000 |
| X for SP                 | 0.00000 |
| g                        | N/A     |

## EXOGENOUS CHANGES in thousands-----

|                                       |     |
|---------------------------------------|-----|
| Sale of Exchanges                     | \$0 |
| Regulatory Fees                       | \$0 |
| Excess Deferred Taxes                 | \$0 |
| ITC                                   | \$0 |
| Removal Sharing/Low End Adj           | \$0 |
| TrueUp of Sharing/Low End Adj         | \$0 |
| Current Low End Adj                   | \$0 |
| Telecomm.Relay Svcs.                  | \$0 |
| Reg / NonReg                          | \$0 |
| Other (1) [NANPA]                     | \$0 |
| Other (2) [TBNP]                      | \$0 |
| Other (3)                             | \$0 |
| Other (4)                             | \$0 |
| Other (5)                             | \$0 |
| Other (6)                             | \$0 |
| Other (7)                             | \$0 |
| Other (8)                             | \$0 |
| Other (9)                             | \$0 |
| TOTAL OF INDIVIDUALS                  | \$0 |
| TOTAL EXOGENOUS (EXG1)                | \$0 |
| TOTAL EXOGENOUS (EXG2 - other column) | \$0 |

LEC

FCC

Delta

Flag

|                               |            |            |             |   |
|-------------------------------|------------|------------|-------------|---|
| Target Avg TS MOU Rate        | 0.00637900 | 0.00637922 | -0.00000022 | * |
| Proposed ATS Rate (from SUM1) | 0.00637900 | 0.00637922 | -0.00000022 | * |
| Proposed ATS Rate (from TGT3) | 0.00637900 | 0.00637922 | -0.00000022 | * |

\*Target Met\*      \*Target Met\*

|   |   |   |   |   |
|---|---|---|---|---|
| Targeting Reductions from TGT (r560-r610) | 0 | 0 | 0 | * |
| Reductions from SUM1r500e                 | 0 | 0 | 0 | * |

|  | <u>TGT-1</u> | <u>SUM-1</u> | <u>Delta</u> | <u>Flag</u> |
|--|--------------|--------------|--------------|-------------|
| LEC: Reductions from TGT3r1100 & SUM1r500e | N/A          | N/A          | 0            | *           |
| FCC: Reductions from TGT3r1100 & SUM1r500e | N/A          | N/A          | 0            | *           |

Minimum Reduction to ATS

|                                   |     |     |   |   |
|-----------------------------------|-----|-----|---|---|
| Required TIC Reduction            | N/A | N/A | 0 | * |
| Required Info Surcharge Reduction | N/A | N/A | 0 | * |
| Minimum Amount for LS Band        | N/A | N/A | 0 | * |

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| COMMON LINE-----                  | LEC-----   | FCC-----                 | Delta----- | Flag----- |
|-----------------------------------|------------|--------------------------|------------|-----------|
| Maximum Premium Rates (from CAP1) |            |                          |            |           |
| Prim Res, Lifeline, & SLB EUCL    | CAP2       | CAP2                     | 0.000000   | *         |
| NonPrim Res & BRI ISDN EUCL       | CAP2       | CAP2                     | 0.000000   | *         |
| MLB & PRI ISDN EUCL               | CAP2       | CAP2                     | 0.000000   | *         |
| MLB & PRI ISDN PICC               | 0.00       | 0.00                     | 0.000000   | *         |
| Prem Orig per MOU: Common Line    | 0.00000000 | 0.00000000               | 0.000000   | *         |
| Prem Term per MOU: Common Line    | 0.00000000 | 0.00000000               | 0.000000   | *         |
| Deaveraging Checks (from CAP3):   |            |                          |            |           |
| Zone Progression Checks:          |            |                          |            |           |
| Primary Res, SLB, & LifeLine      | PASS       | Prim Rates OK            |            |           |
| NonPrimary Res & BRI ISDN         | PASS       | Non Prim Rates OK        |            |           |
| MLB, PRI ISDN, & Centrex          | PASS       | MLB Rates OK             |            |           |
| Zone Minimum Pricing Checks:      |            |                          |            |           |
| Primary Res, SLB, & LifeLine      | PASS       | Prim Rates above Min     |            |           |
| NonPrimary Res & BRI ISDN         | PASS       | Non Prim Rates above Min |            |           |
| MLB, PRI ISDN, & Centrex          | PASS       | MLB Rates above Min      |            |           |
| Zone Maximum Pricing Checks:      |            |                          |            |           |
| Primary Res, SLB, & LifeLine      | PASS       | Prim Rates below Max     |            |           |
| NonPrimary Res & BRI ISDN         | PASS       | Non Prim Rates below Max |            |           |
| MLB, PRI ISDN, & Centrex          | PASS       | MLB Rates below Max      |            |           |
| Class of Service Checks:          |            |                          |            |           |
| Zone A                            | PASS       | Zone A OK                |            |           |
| Zone B                            | PASS       | Zone B OK                |            |           |
| Zone C                            | PASS       | Zone C OK                |            |           |
| Zone D                            | PASS       | Zone D OK                |            |           |
| Other Zone                        | PASS       | Other Zone OK            |            |           |

|   |               |               |     |   |
|---|---------------|---------------|-----|---|
| Proposed Revenues (from CAP5)             |               |               |     |   |
| Prim Res, Lifeline, & SLB EUCL (Sum)      | 1,125,348,491 | 1,125,348,491 | 0   | * |
| NonPrim Res & BRI ISDN EUCL (Sum)         | 185,968,314   | 185,968,314   | 0   | * |
| MLB & PRI ISDN EUCL (Sum)                 | 478,728,818   | 478,728,818   | 0   | * |
| PICC Revenue                              | 0             | 0             | 0   | * |
| CCL Revenue                               | 0             | 0             | 0   | * |
| Total CMT Revenue                         | 1,790,045,622 | 1,790,045,622 | (0) | * |
| Allowable CMT Revenue                     | 1,790,045,622 | 1,790,045,622 | (0) | * |
| Diff. between Allowable & Calc'd Revenues | 0             | 0             | 0   | * |
| LEC CMT Revenue Too High?                 |               |               |     | * |
| FCC CMT Revenue Too High?                 |               |               |     | * |

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|                              | LEC      | FCC      | Delta  | Flag  |
|------------------------------|----------|----------|--------|-------|
| TRAFFIC SENSITIVE-----       | -----    | -----    | -----  | ----- |
| Local Switching              |          |          |        |       |
| Proposed SBI                 | 25.2287  | 25.2287  | 0.000  | *     |
| SBI: Upper Limit             | 26.4901  | 26.4901  | 0.000  | *     |
| LEC SBI Out of Bounds?       |          |          |        | *     |
| FCC SBI Out of Bounds?       |          |          |        | *     |
| 5% SBI CAP Check             |          | 26.4901  | -1.261 | *     |
| Information                  |          |          |        |       |
| Proposed SBI                 | 24.2256  | 24.2256  | 0.000  | *     |
| SBI: Upper Limit             | 25.4369  | 25.4369  | 0.000  | *     |
| LEC SBI Out of Bounds?       |          |          |        | *     |
| FCC SBI Out of Bounds?       |          |          |        | *     |
| 5% SBI CAP Check             |          | 25.4369  | -1.211 | *     |
| Database Access              |          |          |        |       |
| Vert.Services: SBI           | 95.4658  | 95.4658  | 0.000  | *     |
| SBI: Upper Limit             | 100.1133 | 100.1133 | 0.000  | *     |
| LEC Sub-Index Out of Bounds? |          |          |        | *     |
| FCC Sub-Index Out of Bounds? |          |          |        | *     |
| Total Database Access        |          |          |        |       |
| Proposed SBI                 | 90.7132  | 90.7132  | 0.000  | *     |
| SBI: Upper Limit             | 95.2051  | 95.2051  | 0.000  | *     |
| LEC SBI Out of Bounds?       |          |          |        | *     |
| FCC SBI Out of Bounds?       |          |          |        | *     |
| Billing Name and Address     |          |          |        |       |
| Proposed SBI                 | 85.7140  | 85.7140  | 0.000  | *     |
| SBI: Upper Limit             | 94.8804  | 94.8804  | 0.000  | *     |
| LEC SBI Out of Bounds?       |          |          |        | *     |
| FCC SBI Out of Bounds?       |          |          |        | *     |
| Local Switching Trunk Ports  |          |          |        |       |
| Proposed SBI                 | 242.7936 | 242.7936 | 0.000  | *     |

|   |          |          |         |   |
|---|----------|----------|---------|---|
| SBI: Upper Limit                            | 254.9333 | 254.9333 | 0.000   | * |
| LEC SBI Out of Bounds?                      |          |          |         | * |
| FCC SBI Out of Bounds?                      |          |          |         | * |
| 5% SBI CAP Check                            |          | 254.9333 | -12.140 | * |
| Signalling Transfer Point Port Terminations |          |          |         |   |
| Proposed SBI                                | 495.4736 | 495.4736 | 0.000   | * |
| SBI: Upper Limit                            | 520.2473 | 520.2473 | 0.000   | * |
| LEC SBI Out of Bounds?                      |          |          |         | * |
| FCC SBI Out of Bounds?                      |          |          |         | * |
| 5% SBI CAP Check                            |          | 520.2473 | -24.774 | * |
| TRAFFIC SENSITIVE-----                      |          |          |         |   |
| TS API                                      | 34.2167  | 34.2167  | 0.000   | * |
| TS PCI                                      | 34.2168  | 34.2168  | 0.000   | * |
| LEC API Above PCI?                          |          |          |         | * |
| FCC API Above PCI?                          |          |          |         | * |

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Filing Entity: BSTR

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|                              | LEC      | FCC      | Delta  | Flag |
|------------------------------|----------|----------|--------|------|
| TRUNKING-----                |          |          |        |      |
| Interconnection Charge       |          |          |        |      |
| Proposed SBI                 | 0.0000   | NONE     | 0.000  | *    |
| SBI: Upper Limit             | 0.0000   | NONE     | 0.000  | *    |
| LEC SBI Out of Bounds?       |          |          |        | *    |
| FCC SBI Out of Bounds?       |          |          |        | *    |
| 0% SBI CAP Check             |          | 0.0000   | 0.000  | *    |
| Tandem Switched Transport    |          |          |        |      |
| Proposed SBI                 | 103.7134 | 103.7134 | -0.000 | *    |
| SBI: Upper Limit             | 105.7877 | 105.7877 | 0.000  | *    |
| LEC SBI Out of Bounds?       |          |          |        | *    |
| FCC SBI Out of Bounds?       |          |          |        | *    |
| 2% SBI CAP Check             |          | 105.7877 | -2.074 | *    |
| VG                           |          |          |        |      |
| Proposed SBI                 | 89.8204  | 89.8204  | 0.000  | *    |
| SBI: Upper Limit             | 94.3114  | 94.3114  | 0.000  | *    |
| LEC SBI Out of Bounds?       |          |          |        | *    |
| FCC SBI Out of Bounds?       |          |          |        | *    |
| 5% SBI CAP Check             |          | 94.3114  | -4.491 | *    |
| HiCap                        |          |          |        |      |
| DS1        5% SBI CAP Check  |          | 71.8575  | -3.422 | *    |
| Proposed Sub-Index           | 68.4357  | 68.4357  | 0.000  | *    |
| Sub-Index Upper Limit        | 71.8574  | 71.8574  | 0.000  | *    |
| LEC Sub-Index Out of Bounds? |          |          |        | *    |
| FCC Sub-Index Out of Bounds? |          |          |        | *    |
| DS3        5% SBI CAP Check  |          | 65.0714  | -3.099 | *    |
| Proposed Sub-Index           | 61.9728  | 61.9728  | 0.000  | *    |
| Sub-Index Upper Limit        | 65.0714  | 65.0714  | 0.000  | *    |
| LEC Sub-Index Out of Bounds? |          |          |        | *    |
| FCC Sub-Index Out of Bounds? |          |          |        | *    |
| Total HiCap/DDS              |          |          |        |      |
| Proposed SBI                 | 61.9712  | 61.9712  | 0.000  | *    |
| SBI: Upper Limit             | 65.0701  | 65.0701  | 0.000  | *    |

|                            |         |         |        |     |
|----------------------------|---------|---------|--------|-----|
| LEC SBI Out of Bounds?     |         |         |        | *   |
| FCC SBI Out of Bounds?     |         |         |        | *   |
| 5% SBI CAP Check           |         | 65.0698 | -3.099 | *   |
| Signalling Interconnection |         |         |        |     |
| Proposed SBI               | 0.0000  | NONE    | 0.000  | *   |
| SBI: Upper Limit           | 0.0000  | NONE    | 0.000  | *   |
| LEC SBI Out of Bounds?     |         |         |        | *   |
| FCC SBI Out of Bounds?     |         |         |        | *   |
| 5% SBI CAP Check           |         | 0.0000  | 0.000  | *   |
|                            |         |         |        |     |
| TOTAL TRUNKING-----        |         |         |        |     |
| Trunking API               | 46.3472 | 46.3472 | 0.000  | *   |
| Trunking PCI               | 46.9334 | 46.9334 | 0.000  | *   |
| LEC API Above PCI?         |         |         |        | LOW |
| FCC API Above PCI?         |         |         |        | LOW |

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|  | LEC     | FCC     | Delta   | Flag |
|--|---------|---------|---------|------|
| TRUNKING-----                          |         |         |         |      |
| TandemSwitchedTransport Density Zone 1 |         |         |         |      |
| Proposed Sub-Index                     | 77.7950 | 77.7950 | 0.000   | *    |
| Sub-Index Upper Limit                  | 89.4643 | 89.4643 | 0.000   | *    |
| LEC Sub-Index Out of Bounds?           |         |         |         | *    |
| FCC Sub-Index Out of Bounds?           |         |         |         | *    |
| 15% SBI CAP Check                      |         | 89.4643 | -11.669 | *    |
| TandemSwitchedTransport Density Zone 2 |         |         |         |      |
| Proposed Sub-Index                     | 70.9707 | 70.9707 | 0.000   | *    |
| Sub-Index Upper Limit                  | 81.6163 | 81.6163 | 0.000   | *    |
| LEC Sub-Index Out of Bounds?           |         |         |         | *    |
| FCC Sub-Index Out of Bounds?           |         |         |         | *    |
| 15% SBI CAP Check                      |         | 81.6163 | -10.646 | *    |
| TandemSwitchedTransport Density Zone 3 |         |         |         |      |
| Proposed Sub-Index                     | 58.7280 | 58.7280 | 0.000   | *    |
| Sub-Index Upper Limit                  | 67.5372 | 67.5372 | 0.000   | *    |
| LEC Sub-Index Out of Bounds?           |         |         |         | *    |
| FCC Sub-Index Out of Bounds?           |         |         |         | *    |
| 15% SBI CAP Check                      |         | 67.5372 | -8.809  | *    |
| TandemSwitchedTransport Density Zone 4 |         |         |         |      |
| Proposed Sub-Index                     | 0.0000  | NONE    | 0.000   | *    |
| Sub-Index Upper Limit                  | 0.0000  | NONE    | 0.000   | *    |
| LEC Sub-Index Out of Bounds?           |         |         |         | *    |
| FCC Sub-Index Out of Bounds?           |         |         |         | *    |
| 15% SBI CAP Check                      |         | 0.0000  | 0.000   | *    |
| TandemSwitchedTransport Density Zone 5 |         |         |         |      |
| Proposed Sub-Index                     | 0.0000  | NONE    | 0.000   | *    |
| Sub-Index Upper Limit                  | 0.0000  | NONE    | 0.000   | *    |
| LEC Sub-Index Out of Bounds?           |         |         |         | *    |
| FCC Sub-Index Out of Bounds?           |         |         |         | *    |
| 15% SBI CAP Check                      |         | 0.0000  | 0.000   | *    |
| TandemSwitchedTransport Density Zone 6 |         |         |         |      |
| Proposed Sub-Index                     | 0.0000  | NONE    | 0.000   | *    |

|  |        |        |       |   |
|--|--------|--------|-------|---|
| Sub-Index Upper Limit                  | 0.0000 | NONE   | 0.000 | * |
| LEC Sub-Index Out of Bounds?           |        |        |       | * |
| FCC Sub-Index Out of Bounds?           |        |        |       | * |
| 15% SBI CAP Check                      |        | 0.0000 | 0.000 | * |
| TandemSwitchedTransport Density Zone 7 |        |        |       |   |
| Proposed Sub-Index                     | 0.0000 | NONE   | 0.000 | * |
| Sub-Index Upper Limit                  | 0.0000 | NONE   | 0.000 | * |
| LEC Sub-Index Out of Bounds?           |        |        |       | * |
| FCC Sub-Index Out of Bounds?           |        |        |       | * |
| 15% SBI CAP Check                      |        | 0.0000 | 0.000 | * |

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|------------------------------|--------|--------|-------|------|
| TRUNKING-----                |        |        |       |      |
| VG DTT/EF Density Zone 1     |        |        |       |      |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |        |       | *    |
| FCC Sub-Index Out of Bounds? |        |        |       | *    |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | *    |
| VG DTT/EF Density Zone 2     |        |        |       |      |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |        |       | *    |
| FCC Sub-Index Out of Bounds? |        |        |       | *    |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | *    |
| VG DTT/EF Density Zone 3     |        |        |       |      |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |        |       | *    |
| FCC Sub-Index Out of Bounds? |        |        |       | *    |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | *    |
| VG DTT/EF Density Zone 4     |        |        |       |      |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |        |       | *    |
| FCC Sub-Index Out of Bounds? |        |        |       | *    |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | *    |
| VG DTT/EF Density Zone 5     |        |        |       |      |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |        |       | *    |
| FCC Sub-Index Out of Bounds? |        |        |       | *    |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | *    |
| VG DTT/EF Density Zone 6     |        |        |       |      |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | *    |

|                              |        |        |       |   |
|------------------------------|--------|--------|-------|---|
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |        |       | * |
| FCC Sub-Index Out of Bounds? |        |        |       | * |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | * |
| VG DTT/EF Density Zone 7     |        |        |       |   |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | * |
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |        |       | * |
| FCC Sub-Index Out of Bounds? |        |        |       | * |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | * |

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|------------------------------|---------|---------|---------|------|
| TRUNKING-----                |         |         |         |      |
| DS1 DTT/EF Density Zone 1    |         |         |         |      |
| Proposed Sub-Index           | 61.2046 | 61.2046 | 0.000   | *    |
| Sub-Index Upper Limit        | 70.3853 | 70.3853 | 0.000   | *    |
| LEC Sub-Index Out of Bounds? |         |         |         | *    |
| FCC Sub-Index Out of Bounds? |         |         |         | *    |
| 15% SBI CAP Check            |         | 70.3853 | -9.181  | *    |
| DS1 DTT/EF Density Zone 2    |         |         |         |      |
| Proposed Sub-Index           | 71.5431 | 71.5431 | 0.000   | *    |
| Sub-Index Upper Limit        | 82.2746 | 82.2746 | 0.000   | *    |
| LEC Sub-Index Out of Bounds? |         |         |         | *    |
| FCC Sub-Index Out of Bounds? |         |         |         | *    |
| 15% SBI CAP Check            |         | 82.2746 | -10.731 | *    |
| DS1 DTT/EF Density Zone 3    |         |         |         |      |
| Proposed Sub-Index           | 75.5588 | 75.5588 | 0.000   | *    |
| Sub-Index Upper Limit        | 86.8927 | 86.8927 | 0.000   | *    |
| LEC Sub-Index Out of Bounds? |         |         |         | *    |
| FCC Sub-Index Out of Bounds? |         |         |         | *    |
| 15% SBI CAP Check            |         | 86.8926 | -11.334 | *    |
| DS1 DTT/EF Density Zone 4    |         |         |         |      |
| Proposed Sub-Index           | 0.0000  | NONE    | 0.000   | *    |
| Sub-Index Upper Limit        | 0.0000  | NONE    | 0.000   | *    |
| LEC Sub-Index Out of Bounds? |         |         |         | *    |
| FCC Sub-Index Out of Bounds? |         |         |         | *    |
| 15% SBI CAP Check            |         | 0.0000  | 0.000   | *    |
| DS1 DTT/EF Density Zone 5    |         |         |         |      |
| Proposed Sub-Index           | 0.0000  | NONE    | 0.000   | *    |
| Sub-Index Upper Limit        | 0.0000  | NONE    | 0.000   | *    |
| LEC Sub-Index Out of Bounds? |         |         |         | *    |
| FCC Sub-Index Out of Bounds? |         |         |         | *    |
| 15% SBI CAP Check            |         | 0.0000  | 0.000   | *    |
| DS1 DTT/EF Density Zone 6    |         |         |         |      |
| Proposed Sub-Index           | 0.0000  | NONE    | 0.000   | *    |

|                              |        |        |       |   |
|------------------------------|--------|--------|-------|---|
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |        |       | * |
| FCC Sub-Index Out of Bounds? |        |        |       | * |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | * |
| DS1 DTT/EF Density Zone 7    |        |        |       |   |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | * |
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |        |       | * |
| FCC Sub-Index Out of Bounds? |        |        |       | * |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | * |

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|------------------------------|---------|---------|--------|------|
| TRUNKING-----                |         |         |        |      |
| DS3 DTT/EF Density Zone 1    |         |         |        |      |
| Proposed Sub-Index           | 59.7753 | 59.7753 | 0.000  | *    |
| Sub-Index Upper Limit        | 68.7416 | 68.7416 | 0.000  | *    |
| LEC Sub-Index Out of Bounds? |         |         |        | *    |
| FCC Sub-Index Out of Bounds? |         |         |        | *    |
| 15% SBI CAP Check            |         | 68.7416 | -8.966 | *    |
| DS3 DTT/EF Density Zone 2    |         |         |        |      |
| Proposed Sub-Index           | 60.7919 | 60.7919 | 0.000  | *    |
| Sub-Index Upper Limit        | 69.9107 | 69.9107 | 0.000  | *    |
| LEC Sub-Index Out of Bounds? |         |         |        | *    |
| FCC Sub-Index Out of Bounds? |         |         |        | *    |
| 15% SBI CAP Check            |         | 69.9107 | -9.119 | *    |
| DS3 DTT/EF Density Zone 3    |         |         |        |      |
| Proposed Sub-Index           | 64.1131 | 64.1131 | 0.000  | *    |
| Sub-Index Upper Limit        | 73.7301 | 73.7301 | 0.000  | *    |
| LEC Sub-Index Out of Bounds? |         |         |        | *    |
| FCC Sub-Index Out of Bounds? |         |         |        | *    |
| 15% SBI CAP Check            |         | 73.7301 | -9.617 | *    |
| DS3 DTT/EF Density Zone 4    |         |         |        |      |
| Proposed Sub-Index           | 0.0000  | NONE    | 0.000  | *    |
| Sub-Index Upper Limit        | 0.0000  | NONE    | 0.000  | *    |
| LEC Sub-Index Out of Bounds? |         |         |        | *    |
| FCC Sub-Index Out of Bounds? |         |         |        | *    |
| 15% SBI CAP Check            |         | 0.0000  | 0.000  | *    |
| DS3 DTT/EF Density Zone 5    |         |         |        |      |
| Proposed Sub-Index           | 0.0000  | NONE    | 0.000  | *    |
| Sub-Index Upper Limit        | 0.0000  | NONE    | 0.000  | *    |
| LEC Sub-Index Out of Bounds? |         |         |        | *    |
| FCC Sub-Index Out of Bounds? |         |         |        | *    |
| 15% SBI CAP Check            |         | 0.0000  | 0.000  | *    |
| DS3 DTT/EF Density Zone 6    |         |         |        |      |
| Proposed Sub-Index           | 0.0000  | NONE    | 0.000  | *    |

|                              |        |        |       |   |
|------------------------------|--------|--------|-------|---|
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |        |       | * |
| FCC Sub-Index Out of Bounds? |        |        |       | * |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | * |
| DS3 DTT/EF Density Zone 7    |        |        |       |   |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | * |
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |        |       | * |
| FCC Sub-Index Out of Bounds? |        |        |       | * |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | * |

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|------------------------------|--------|--------|-------|------|
| TRUNKING-----                |        |        |       |      |
| HC Other Sw Density Zone 1   |        |        |       |      |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |        |       | *    |
| FCC Sub-Index Out of Bounds? |        |        |       | *    |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | *    |
| HC Other Sw Density Zone 2   |        |        |       |      |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |        |       | *    |
| FCC Sub-Index Out of Bounds? |        |        |       | *    |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | *    |
| HC Other Sw Density Zone 3   |        |        |       |      |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |        |       | *    |
| FCC Sub-Index Out of Bounds? |        |        |       | *    |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | *    |
| HC Other Sw Density Zone 4   |        |        |       |      |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |        |       | *    |
| FCC Sub-Index Out of Bounds? |        |        |       | *    |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | *    |
| HC Other Sw Density Zone 5   |        |        |       |      |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |        |       | *    |
| FCC Sub-Index Out of Bounds? |        |        |       | *    |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | *    |
| HC Other Sw Density Zone 6   |        |        |       |      |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | *    |

|                              |        |        |       |   |
|------------------------------|--------|--------|-------|---|
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |        |       | * |
| FCC Sub-Index Out of Bounds? |        |        |       | * |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | * |
| HC Other Sw Density Zone 7   |        |        |       |   |
| Proposed Sub-Index           | 0.0000 | NONE   | 0.000 | * |
| Sub-Index Upper Limit        | 0.0000 | NONE   | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |        |       | * |
| FCC Sub-Index Out of Bounds? |        |        |       | * |
| 15% SBI CAP Check            |        | 0.0000 | 0.000 | * |





































































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To Print, Use Manual Compression = 63% and Landscape Mode

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|---|--------|--------|-------|------|
| TRUNKING-----                             |        |        |       |      |
| Signalling Interconnection Density Zone 1 |        |        |       |      |
| Proposed Sub-Index                        | 0.0000 | NONE   | 0.000 | *    |
| Sub-Index Upper Limit                     | 0.0000 | NONE   | 0.000 | *    |
| LEC Sub-Index Out of Bounds?              |        |        |       | *    |
| FCC Sub-Index Out of Bounds?              |        |        |       | *    |
| 15% SBI CAP Check                         |        | 0.0000 | 0.000 | *    |
| Signalling Interconnection Density Zone 2 |        |        |       |      |
| Proposed Sub-Index                        | 0.0000 | NONE   | 0.000 | *    |
| Sub-Index Upper Limit                     | 0.0000 | NONE   | 0.000 | *    |
| LEC Sub-Index Out of Bounds?              |        |        |       | *    |
| FCC Sub-Index Out of Bounds?              |        |        |       | *    |
| 15% SBI CAP Check                         |        | 0.0000 | 0.000 | *    |
| Signalling Interconnection Density Zone 3 |        |        |       |      |
| Proposed Sub-Index                        | 0.0000 | NONE   | 0.000 | *    |
| Sub-Index Upper Limit                     | 0.0000 | NONE   | 0.000 | *    |
| LEC Sub-Index Out of Bounds?              |        |        |       | *    |
| FCC Sub-Index Out of Bounds?              |        |        |       | *    |
| 15% SBI CAP Check                         |        | 0.0000 | 0.000 | *    |
| Signalling Interconnection Density Zone 4 |        |        |       |      |
| Proposed Sub-Index                        | 0.0000 | NONE   | 0.000 | *    |
| Sub-Index Upper Limit                     | 0.0000 | NONE   | 0.000 | *    |
| LEC Sub-Index Out of Bounds?              |        |        |       | *    |
| FCC Sub-Index Out of Bounds?              |        |        |       | *    |
| 15% SBI CAP Check                         |        | 0.0000 | 0.000 | *    |
| Signalling Interconnection Density Zone 5 |        |        |       |      |
| Proposed Sub-Index                        | 0.0000 | NONE   | 0.000 | *    |
| Sub-Index Upper Limit                     | 0.0000 | NONE   | 0.000 | *    |
| LEC Sub-Index Out of Bounds?              |        |        |       | *    |
| FCC Sub-Index Out of Bounds?              |        |        |       | *    |
| 15% SBI CAP Check                         |        | 0.0000 | 0.000 | *    |
| Signalling Interconnection Density Zone 6 |        |        |       |      |
| Proposed Sub-Index                        | 0.0000 | NONE   | 0.000 | *    |

|   |        |      |        |       |   |
|---|--------|------|--------|-------|---|
| Sub-Index Upper Limit                     | 0.0000 | NONE | 0.000  | *     |   |
| LEC Sub-Index Out of Bounds?              |        |      |        | *     |   |
| FCC Sub-Index Out of Bounds?              |        |      |        | *     |   |
| 15% SBI CAP Check                         |        |      | 0.0000 | 0.000 | * |
| Signalling Interconnection Density Zone 7 |        |      |        |       |   |
| Proposed Sub-Index                        | 0.0000 | NONE | 0.000  | *     |   |
| Sub-Index Upper Limit                     | 0.0000 | NONE | 0.000  | *     |   |
| LEC Sub-Index Out of Bounds?              |        |      |        | *     |   |
| FCC Sub-Index Out of Bounds?              |        |      |        | *     |   |
| 15% SBI CAP Check                         |        |      | 0.0000 | 0.000 | * |

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INTEREXCHANGE-----

Interexchange API

Interexchange PCI

LEC API Above PCI?

FCC API Above PCI?

LEC

FCC

Delta

Flag

79.2354

79.2354

0.000

\*

79.2395

79.2395

0.000

\*

\*

\*



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|------------------------------|---------|---------|-------|-------|
| SPECIAL ACCESS-----          | -----   | -----   | ----- | ----- |
| VG, MT, TG                   |         |         |       |       |
| Proposed SBI                 | 98.5504 | 98.5504 | 0.000 | *     |
| SBI: Upper Limit             | 98.6732 | 98.6732 | 0.000 | *     |
| LEC SBI Out of Bounds?       |         |         |       | *     |
| FCC SBI Out of Bounds?       |         |         |       | *     |
| Audio & Video                |         |         |       |       |
| Proposed SBI                 | 79.5214 | 79.5214 | 0.000 | *     |
| SBI: Upper Limit             | 79.5223 | 79.5223 | 0.000 | *     |
| LEC SBI Out of Bounds?       |         |         |       | *     |
| FCC SBI Out of Bounds?       |         |         |       | *     |
| HiCap                        |         |         |       |       |
| DS1                          |         |         |       |       |
| Proposed Sub-Index           | 70.8547 | 70.8547 | 0.000 | *     |
| Sub-Index Upper Limit        | 76.8366 | 76.8366 | 0.000 | *     |
| LEC Sub-Index Out of Bounds? |         |         |       | *     |
| FCC Sub-Index Out of Bounds? |         |         |       | *     |
| DS3                          |         |         |       |       |
| Proposed Sub-Index           | 64.5873 | 64.5873 | 0.000 | *     |
| Sub-Index Upper Limit        | 68.0480 | 68.0480 | 0.000 | *     |
| LEC Sub-Index Out of Bounds? |         |         |       | *     |
| FCC Sub-Index Out of Bounds? |         |         |       | *     |
| Total HiCap/DDS              |         |         |       |       |
| Proposed SBI                 | 68.3976 | 68.3976 | 0.000 | *     |
| SBI: Upper Limit             | 69.3179 | 69.3179 | 0.000 | *     |
| LEC SBI Out of Bounds?       |         |         |       | *     |
| FCC SBI Out of Bounds?       |         |         |       | *     |
| Wideband                     |         |         |       |       |
| Proposed SBI                 | 0.0000  | NONE    | 0.000 | *     |

|                           |         |         |       |   |
|---------------------------|---------|---------|-------|---|
| SBI: Upper Limit          | 0.0000  | NONE    | 0.000 | * |
| LEC SBI Out of Bounds?    |         |         |       | * |
| FCC SBI Out of Bounds?    |         |         |       | * |
|                           |         |         |       |   |
| TOTAL SPECIAL ACCESS----- |         |         |       |   |
| Special Access API        | 50.3625 | 50.3625 | 0.000 | * |
| Special Access PCI        | 50.3632 | 50.3632 | 0.000 | * |
| LEC API Above PCI?        |         |         |       | * |
| FCC API Above PCI?        |         |         |       | * |

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|------------------------------|--------|------|-------|------|
| SPECIAL ACCESS-----          |        |      |       |      |
| VG Special Density Zone 1    |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| VG Special Density Zone 2    |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| VG Special Density Zone 3    |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| VG Special Density Zone 4    |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| VG Special Density Zone 5    |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| VG Special Density Zone 6    |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |

|                              |        |      |       |   |
|------------------------------|--------|------|-------|---|
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |      |       | * |
| FCC Sub-Index Out of Bounds? |        |      |       | * |
| VG Special Density Zone 7    |        |      |       |   |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | * |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |      |       | * |
| FCC Sub-Index Out of Bounds? |        |      |       | * |

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|------------------------------|--------|------|-------|------|
| SPECIAL ACCESS-----          |        |      |       |      |
| Audio/Video Density Zone 1   |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| Audio/Video Density Zone 2   |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| Audio/Video Density Zone 3   |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| Audio/Video Density Zone 4   |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| Audio/Video Density Zone 5   |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| Audio/Video Density Zone 6   |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |

|                              |        |      |       |   |
|------------------------------|--------|------|-------|---|
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |      |       | * |
| FCC Sub-Index Out of Bounds? |        |      |       | * |
| Audio/Video Density Zone 7   |        |      |       |   |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | * |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |      |       | * |
| FCC Sub-Index Out of Bounds? |        |      |       | * |

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|-----------------------------------|---------|---------|-------|------|
| SPECIAL ACCESS-----               |         |         |       |      |
| DS1 Special Access Density Zone 1 |         |         |       |      |
| Proposed Sub-Index                | 58.6055 | 58.6055 | 0.000 | *    |
| Sub-Index Upper Limit             | 78.8033 | 78.8033 | 0.000 | *    |
| LEC Sub-Index Out of Bounds?      |         |         |       | *    |
| FCC Sub-Index Out of Bounds?      |         |         |       | *    |
| DS1 Special Access Density Zone 2 |         |         |       |      |
| Proposed Sub-Index                | 72.0991 | 72.0991 | 0.000 | *    |
| Sub-Index Upper Limit             | 89.3587 | 89.3587 | 0.000 | *    |
| LEC Sub-Index Out of Bounds?      |         |         |       | *    |
| FCC Sub-Index Out of Bounds?      |         |         |       | *    |
| DS1 Special Access Density Zone 3 |         |         |       |      |
| Proposed Sub-Index                | 77.1775 | 77.1775 | 0.000 | *    |
| Sub-Index Upper Limit             | 91.9368 | 91.9368 | 0.000 | *    |
| LEC Sub-Index Out of Bounds?      |         |         |       | *    |
| FCC Sub-Index Out of Bounds?      |         |         |       | *    |
| DS1 Special Access Density Zone 4 |         |         |       |      |
| Proposed Sub-Index                | 0.0000  | NONE    | 0.000 | *    |
| Sub-Index Upper Limit             | 0.0000  | NONE    | 0.000 | *    |
| LEC Sub-Index Out of Bounds?      |         |         |       | *    |
| FCC Sub-Index Out of Bounds?      |         |         |       | *    |
| DS1 Special Access Density Zone 5 |         |         |       |      |
| Proposed Sub-Index                | 0.0000  | NONE    | 0.000 | *    |
| Sub-Index Upper Limit             | 0.0000  | NONE    | 0.000 | *    |
| LEC Sub-Index Out of Bounds?      |         |         |       | *    |
| FCC Sub-Index Out of Bounds?      |         |         |       | *    |
| DS1 Special Access Density Zone 6 |         |         |       |      |
| Proposed Sub-Index                | 0.0000  | NONE    | 0.000 | *    |

|                                   |        |      |       |   |
|-----------------------------------|--------|------|-------|---|
| Sub-Index Upper Limit             | 0.0000 | NONE | 0.000 | * |
| LEC Sub-Index Out of Bounds?      |        |      |       | * |
| FCC Sub-Index Out of Bounds?      |        |      |       | * |
| DS1 Special Access Density Zone 7 |        |      |       |   |
| Proposed Sub-Index                | 0.0000 | NONE | 0.000 | * |
| Sub-Index Upper Limit             | 0.0000 | NONE | 0.000 | * |
| LEC Sub-Index Out of Bounds?      |        |      |       | * |
| FCC Sub-Index Out of Bounds?      |        |      |       | * |

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|-----------------------------------|---------|---------|-------|------|
| SPECIAL ACCESS-----               |         |         |       |      |
| DS3 Special Access Density Zone 1 |         |         |       |      |
| Proposed Sub-Index                | 60.7916 | 60.7916 | 0.000 | *    |
| Sub-Index Upper Limit             | 71.0322 | 71.0322 | 0.000 | *    |
| LEC Sub-Index Out of Bounds?      |         |         |       | *    |
| FCC Sub-Index Out of Bounds?      |         |         |       | *    |
| DS3 Special Access Density Zone 2 |         |         |       |      |
| Proposed Sub-Index                | 63.6591 | 63.6591 | 0.000 | *    |
| Sub-Index Upper Limit             | 74.7406 | 74.7406 | 0.000 | *    |
| LEC Sub-Index Out of Bounds?      |         |         |       | *    |
| FCC Sub-Index Out of Bounds?      |         |         |       | *    |
| DS3 Special Access Density Zone 3 |         |         |       |      |
| Proposed Sub-Index                | 64.8125 | 64.8125 | 0.000 | *    |
| Sub-Index Upper Limit             | 75.1287 | 75.1287 | 0.000 | *    |
| LEC Sub-Index Out of Bounds?      |         |         |       | *    |
| FCC Sub-Index Out of Bounds?      |         |         |       | *    |
| DS3 Special Access Density Zone 4 |         |         |       |      |
| Proposed Sub-Index                | 0.0000  | NONE    | 0.000 | *    |
| Sub-Index Upper Limit             | 0.0000  | NONE    | 0.000 | *    |
| LEC Sub-Index Out of Bounds?      |         |         |       | *    |
| FCC Sub-Index Out of Bounds?      |         |         |       | *    |
| DS3 Special Access Density Zone 5 |         |         |       |      |
| Proposed Sub-Index                | 0.0000  | NONE    | 0.000 | *    |
| Sub-Index Upper Limit             | 0.0000  | NONE    | 0.000 | *    |
| LEC Sub-Index Out of Bounds?      |         |         |       | *    |
| FCC Sub-Index Out of Bounds?      |         |         |       | *    |
| DS3 Special Access Density Zone 6 |         |         |       |      |
| Proposed Sub-Index                | 0.0000  | NONE    | 0.000 | *    |

|                                   |        |      |       |   |
|-----------------------------------|--------|------|-------|---|
| Sub-Index Upper Limit             | 0.0000 | NONE | 0.000 | * |
| LEC Sub-Index Out of Bounds?      |        |      |       | * |
| FCC Sub-Index Out of Bounds?      |        |      |       | * |
| DS3 Special Access Density Zone 7 |        |      |       |   |
| Proposed Sub-Index                | 0.0000 | NONE | 0.000 | * |
| Sub-Index Upper Limit             | 0.0000 | NONE | 0.000 | * |
| LEC Sub-Index Out of Bounds?      |        |      |       | * |
| FCC Sub-Index Out of Bounds?      |        |      |       | * |

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|------------------------------|--------|------|-------|------|
| SPECIAL ACCESS-----          |        |      |       |      |
| DDS&Other Density Zone 1     |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| DDS&Other Density Zone 2     |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| DDS&Other Density Zone 3     |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| DDS&Other Density Zone 4     |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| DDS&Other Density Zone 5     |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| DDS&Other Density Zone 6     |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |

|                              |        |      |       |   |
|------------------------------|--------|------|-------|---|
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |      |       | * |
| FCC Sub-Index Out of Bounds? |        |      |       | * |
| DDS&Other Density Zone 7     |        |      |       |   |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | * |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |      |       | * |
| FCC Sub-Index Out of Bounds? |        |      |       | * |

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|------------------------------|--------|------|-------|------|
| SPECIAL ACCESS-----          |        |      |       |      |
| WB Density Zone 1            |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| WB Density Zone 2            |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| WB Density Zone 3            |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| WB Density Zone 4            |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| WB Density Zone 5            |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | *    |
| LEC Sub-Index Out of Bounds? |        |      |       | *    |
| FCC Sub-Index Out of Bounds? |        |      |       | *    |
| WB Density Zone 6            |        |      |       |      |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | *    |

|                              |        |      |       |   |
|------------------------------|--------|------|-------|---|
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |      |       | * |
| FCC Sub-Index Out of Bounds? |        |      |       | * |
| WB Density Zone 7            |        |      |       |   |
| Proposed Sub-Index           | 0.0000 | NONE | 0.000 | * |
| Sub-Index Upper Limit        | 0.0000 | NONE | 0.000 | * |
| LEC Sub-Index Out of Bounds? |        |      |       | * |
| FCC Sub-Index Out of Bounds? |        |      |       | * |





































































|          |     |   |             |              |
|----------|-----|---|-------------|--------------|
| rangeCnt |     | 0 | IND1        | A15..M194    |
| tmprange | xxx |   | TGTPCI      | Q15..X314    |
|          |     |   | SUM1P1      | AA15..AH74   |
|          |     |   | EXG         | AL15..AW314  |
|          |     |   | RTE1PA      | AZ15..BJ614  |
|          |     |   | RTE1PB      | BL15..BV614  |
|          |     |   | RTE1PC      | BX15..CH614  |
|          |     |   | RTE1PD      | CJ15..CT614  |
|          |     |   | CAP         | CV15..DD374  |
|          |     |   | FOOTNOTES   | CV375..DD434 |
|          |     |   | ANALYZER_Pa | DG15..DK554  |
|          |     |   | ANALYZER_Pb | DN15..DR554  |
|          |     |   | xxx         |              |

|           |  |
|-----------|--|
| \p        | :pcolqlbcaqcm63~qq   |
| print_2   | {calc}{goto}\$prtranges~{down 0}<br>/c~\$tmprange~{calc}                             |
|           | {IF \$tmprange="CAP"}{branch prtanalyz2}<br>{IF \$tmprange="xxx"}{branch \$printend} |
|           | :pcolqlcm63~qrs<br>xxx~g<br>{branch \$incr_rangeCnt}                                 |
| printsumm | :pcolqlcm43~qrs<br>xxx~g<br>:plcm63~qq<br>{branch \$incr_rangeCnt}                   |
| prtalyzer | :pcopqrs   |

YZE\_IND1 A1001..M1180  
 YZE\_TGTPCI Q1001.X1300  
 YZE\_SUM1P1 AA1001..AH1060  
 YZE\_EXG AL1001..AW1300  
 YZE\_RTE1Pa AZ1001..BJ1780  
 YZE\_RTE1Pb BL1001..BV1780  
 YZE\_RTE1Pc BX1001..CH1720  
 YZE\_RTE1Pd CJ1001..CT1720  
 YZE\_CAP CV1001..DD1360  
 xxx

incr\_rangecnt xxx~g  
 {LET \$rangeCnt,+ \$rangeCnt+1}  
 {branch \$print\_2}  
  
 printend {let \$rangeCnt,0}{calc}  
 {home}  
  
 prtAnlyz2 :pcolqlcm59~qrs  
 xxx~g  
 :plcm63~qq  
 {branch \$incr\_rangeCnt}

EOPY Date 6/30/2003

q "

|           |     |             |     |                    |              |  |
|-----------|-----|-------------|-----|--------------------|--------------|--|
| jrangeCnt | 0   | RTE1J1      | rte | B:D15..B:K74       | \j           | :pcolqlcm63~qq                             |
| jtmprange | xxx | CAP1J1      | cap | C:D15..C:I374      | jprint       | {calc}{goto}\$jprtranges~{down 0}          |
| jtype     |     | ANALYZER_J1 | ye  | C:C1361..C:H1420   |              | /c~\$jtmprange~{right}/c~\$jtype~{calc}    |
|           |     | xxx         |     |                    |              | {IF \$jtmprange="xxx"}{branch \$jprintend} |
|           |     | RTE1J2      | rte | B:M15..B:T74       |              | {IF \$jtype=""}{branch \$jincr_rangeCnt}   |
|           |     | CAP1J2      | cap | C:M15..C:R374      |              | {IF \$jtype="rte"}{branch jprtRTE}         |
|           |     | ANALYZER_J2 | ye  | C:M1361..C:Q1420   |              | {IF \$jtype="cap"}{branch jprtcap}         |
|           |     | xxx         |     |                    |              | {IF \$jtype="ye"}{branch jprtAnalyzer}     |
|           |     | RTE1J3      | rte | B:V15..B:AC74      | jprtRTE      | :pcolqlcm63~bcalb:a1.b:b1~qqr              |
|           |     | CAP1J3      | cap | C:V15..C:AA374     |              | xxx~g                                      |
|           |     | ANALYZER_J3 | ye  | C:V1361..C:Z1420   |              | {branch \$jincr_rangeCnt}                  |
|           |     | xxx         |     |                    |              |  |
|           |     | RTE1J4      | rte | B:AE15..B:AL74     | jprtcap      | :pcolqlcm60~bcalc:a1.c:c1~qqr              |
|           |     | CAP1J4      | cap | C:AE15..C:AJ374    |              | xxx~g                                      |
|           |     | ANALYZER_J4 | ye  | C:AE1361..C:AI1420 |              | {branch \$jincr_rangeCnt}                  |
|           |     | xxx         |     |                    |              |  |
|           |     | RTE1J5      | rte | B:AN15..B:AU74     | jprtAnalyzer | :pcolqlcm63~bcalc:c1.c:c1~qqr              |
|           |     | CAP1J5      | cap | C:AN15..C:AS374    |              | xxx~g                                      |
|           |     | ANALYZER_J5 | ye  | C:AN1361..C:AR1420 |              | {branch \$jincr_rangeCnt}                  |
|           |     | xxx         |     |                    |              |  |

|              |     |                    |                |                                  |
|--------------|-----|--------------------|----------------|----------------------------------|
| RTE1J6       | rte | B:AN15..B:AU74     | jincr_rangecnt | {LET \$jrangeCnt,+\$jrangeCnt+1} |
| CAP1J6       | cap | C:AW15..C:BB374    |                | {branch \$jprint}                |
| ANALYZER_J6  | ye  | C:AW1361..C:BA1420 |                |                                  |
| xxx          |     |                    |                |                                  |
| RTE1J7       | rte | B:BF15..B:BM74     |                |                                  |
| CAP1J7       | cap | C:BF15..C:BK374    |                |                                  |
| ANALYZER_J7  | ye  | C:BF1361..C:BJ1420 |                |                                  |
| xxx          |     |                    |                |                                  |
| RTE1J8       | rte | B:BO15..B:BV74     | jprintend      | {let \$jrangeCnt,0}{calc}        |
| CAP1J8       | cap | C:BO15..C:BT374    |                | {home}                           |
| ANALYZER_J8  | ye  | C:BO1361..C:BS1420 |                |                                  |
| xxx          |     |                    |                |                                  |
| RTE1J9       | rte | B:BX15..B:CE74     |                |                                  |
| CAP1J9       | cap | C:BX15..C:CC374    |                |                                  |
| ANALYZER_J9  | ye  | C:BX1361..C:CB1420 |                |                                  |
| xxx          |     |                    |                |                                  |
| RTE1J10      | rte | B:CG15..B:CN74     |                |                                  |
| CAP1J10      | cap | C:CG15..C:CL374    |                |                                  |
| ANALYZER_J10 | ye  | C:CG1361..C:CK1420 |                |                                  |
| xxx          |     |                    |                |                                  |

RTE1J11        rte  
CAP1J11        cap  
ANALYZER\_J11 yze  
xxx  
RTE1J12        rte  
CAP1J12        cap  
ANALYZER\_J12 yze  
xxx  
RTE1J13        rte  
CAP1J13        cap  
ANALYZER\_J13 yze  
xxx  
RTE1J14        rte  
CAP1J14        cap  
ANALYZER\_J14 yze  
xxx  
RTE1J15        rte  
CAP1J15        cap  
ANALYZER\_J15 yze  
xxx

B:CP15..B:CW74  
C:CP15..C:CU374  
C:CP1361..C:CT1420  
  
B:CY15..B:DF74  
C:CY15..C:DD374  
C:CY1361..C:DC1420  
  
B:DH15..B:DO74  
C:DH15..C:DM374  
C:DH1361..C:DL1420  
  
B:DQ15..B:DX74  
C:DQ15..C:DV374  
C:DQ1361..C:DU1420  
  
B:DZ15..B:EG74  
C:DZ15..C:EE374  
C:DZ1361..C:ED1420







|             |                    |
|-------------|--------------------|
| YZE_CAP1J1  | C:D1001..C:I1360   |
| YZE_CAP1J2  | C:M1001..C:R1360   |
| YZE_CAP1J3  | C:V1001..C:AA1360  |
| YZE_CAP1J4  | C:AE1001..C:AJ1360 |
| YZE_CAP1J5  | C:AN1001..C:AS1360 |
| YZE_CAP1J6  | C:AW1001..C:BB1360 |
| YZE_CAP1J7  | C:BF1001..C:BK1360 |
| YZE_CAP1J8  | C:BO1001..C:BT1360 |
| YZE_CAP1J9  | C:BX1001..C:CC1360 |
| YZE_CAP1J10 | C:CG1001..C:CL1360 |
| YZE_CAP1J11 | C:CP1001..C:CU1360 |

|             |                    |
|-------------|--------------------|
| YZE_CAP1J12 | C:CY1001..C:DD1360 |
| YZE_CAP1J13 | C:DH1001..C:DM1360 |
| YZE_CAP1J14 | C:DQ1001..C:DV1360 |
| YZE_CAP1J15 | C:DZ1001..C:EE1360 |

|             |                  |
|-------------|------------------|
| YZE_RTE1J1  | B:D101..B:K160   |
| YZE_RTE1J2  | B:M101..B:T160   |
| YZE_RTE1J3  | B:V101..B:AC160  |
| YZE_RTE1J4  | B:AE101..B:AL160 |
| YZE_RTE1J5  | B:AN101..B:AU160 |
| YZE_RTE1J6  | B:AW101..B:BD160 |
| YZE_RTE1J7  | B:BF101..B:BM160 |
| YZE_RTE1J8  | B:BO101..B:BV160 |
| YZE_RTE1J9  | B:BX101..B:CE160 |
| YZE_RTE1J10 | B:CG101..B:CN160 |
| YZE_RTE1J11 | B:CP101..B:CW160 |
| YZE_RTE1J12 | B:CY101..B:DF160 |
| YZE_RTE1J13 | B:DH101..B:DO160 |























































































```
{IF $tmprange="ANALYZER_P1"#or#$tmprange="ANALYZER_P2"#or#$tmprange="ANALYZER_P3"#or#$tmprange="ANALYZER_P4"#or#$tmprange=
}
```









































































































= "ANALYZER\_P5" # or # \$tmprange = "ANALYZER\_P6" } {branch prt analyzer }

























































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































