

ADSL Non-recurring Promotion

APPENDIX A
WORKPAPER SUM-A

DESCRIPTION	SOURCE	LAST PCI	R(t-1)	R(t)	LAST PCI	(t-1)	(t)	UPPER	OUT
		RATExDEMAND	EXISTING	PROPOSED	INDEX	EXISTING	PROPOSED		
		(A)	(B)	(C)	AMOUNT	AMOUNT	AMOUNT	LIMIT	OF LIMITS
					(D)	(E)	(F)	(G)	INDICATOR
A. INTERCONNECTION CHARGE	Workpaper TR-1	0	0	0	0.0000	0.0000	0.0000	0.0000	OK
B. TANDEM SWITCHED TRANSPORT									
a. DENSITY ZONE 1	Workpaper TR-1	17,043,054	17,043,054	17,043,054	77.7950	77.7950	77.7950	89.4643	OK
b. DENSITY ZONE 2	Workpaper TR-1	6,887,764	6,887,764	6,887,764	70.9707	70.9707	70.9707	81.6163	OK
c. DENSITY ZONE 3	Workpaper TR-1	19,633,183	19,633,183	19,633,183	58.7280	58.7280	58.7280	67.5372	OK
d. NON ZONE	Workpaper TR-1	10,435,087	10,082,535	10,082,535	NA	NA	NA	NA	NA
e. TOTAL TANDEM SWITCHED TPT	Workpaper TR-1	53,999,087	53,646,535	53,646,535	103.7134	103.7134	103.7134	105.7877	OK
C. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper TR-1	272,211	272,211	272,211	89.8204	89.8204	89.8204	94.3114	OK
D. DIGITAL DATA, & HICAP	Workpaper TR-1	80,361,238	79,272,346	79,272,346	61.9712	61.9712	61.9712	65.0701	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper TR-1	5,670,948	5,492,456	5,492,456	61.2046	61.2046	61.2046	70.3853	OK
b. DENSITY ZONE 2	Workpaper TR-1	4,794,726	4,831,539	4,831,539	71.5431	71.5431	71.5431	82.2746	OK
c. DENSITY ZONE 3	Workpaper TR-1	43,182,270	43,320,100	43,320,100	75.5588	75.5588	75.5588	86.8927	OK
d. NON ZONE	Workpaper TR-1	832,319	832,319	832,319	NA	NA	NA	NA	NA
e. TOTAL DS1	Workpaper TR-1	54,480,262	54,476,414	54,476,414	68.4357	68.4357	68.4357	71.8574	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper TR-1	1,343,107	1,343,107	1,343,107	59.7753	59.7753	59.7753	68.7416	OK
b. DENSITY ZONE 2	Workpaper TR-1	1,423,167	1,423,167	1,423,167	60.7919	60.7919	60.7919	69.9107	OK
c. DENSITY ZONE 3	Workpaper TR-1	6,223,268	6,223,268	6,223,268	64.1131	64.1131	64.1131	73.7301	OK
d. NON ZONE	Workpaper TR-1	1,215,578	1,215,578	1,215,578	NA	NA	NA	NA	NA
e. TOTAL DS3	Workpaper TR-1	10,205,120	10,205,120	10,205,120	61.9728	61.9728	61.9728	65.0714	OK
(3.) SIGNALLING INTERCONNECTION	NA	NA	NA	NA	NA	NA	NA	NA	NA
SPECIAL ACCESS BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	50.3632	50.3632	50.3632	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper SP-1	458,090,973	458,090,973	458,090,973	50.3625	50.3625	50.3625	50.3632	OK
3. SERVICE BAND INDEX (SBI)									
A. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper SP-1	8,113,494	8,113,494	8,113,494	98.5504	98.5504	98.5504	98.6732	OK

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		RATExDEMAND	EXISTING	PROPOSED	INDEX	EXISTING	PROPOSED		
		(A)	(B)	(C)	AMOUNT	AMOUNT	AMOUNT	LIMIT	OF LIMITS
					(D)	(E)	(F)	(G)	INDICATOR
B. AUDIO PROGRAM, & VIDEO	Workpaper SP-1	1,620,723	1,620,723	1,620,723	79.5214	79.5214	79.5214	79.5223	OK
C. WIDEBAND ANALOG, & DIGITAL	NA	NA	NA	NA	NA	NA	NA	NA	NA
D. DIGITAL DATA, & HICAP	Workpaper SP-1	448,356,757	448,356,757	448,356,757	68.3976	68.3976	68.3976	69.3179	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper SP-1	17,321,575	17,321,575	17,321,575	58.6055	58.6055	58.6055	78.8033	OK
b. DENSITY ZONE 2	Workpaper SP-1	27,272,802	27,272,802	27,272,802	72.0991	72.0991	72.0991	89.3587	OK
c. DENSITY ZONE 3	Workpaper SP-1	154,018,637	154,018,637	154,018,637	77.1775	77.1775	77.1775	91.9368	OK
d. NON ZONE	Workpaper SP-1	47,748,996	47,748,996	47,748,996	NA	NA	NA	NA	NA
e. TOTAL DS1	Workpaper SP-1	246,362,011	246,362,011	246,362,011	70.8547	70.8547	70.8547	76.8366	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper SP-1	10,919,980	10,919,980	10,919,980	60.7916	60.7916	60.7916	71.0322	OK
b. DENSITY ZONE 2	Workpaper SP-1	15,543,373	15,543,373	15,543,373	63.6591	63.6591	63.6591	74.7406	OK
c. DENSITY ZONE 3	Workpaper SP-1	35,912,388	35,912,388	35,912,388	64.8125	64.8125	64.8125	75.1287	OK
d. NON ZONE	Workpaper SP-1	19,239,134	19,239,134	19,239,134	NA	NA	NA	NA	NA
e. TOTAL DS3	Workpaper SP-1	81,614,875	81,614,875	81,614,875	64.5873	64.5873	64.5873	68.0480	OK
INTEREXCHANGE BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	79.2395	79.2395	79.2395	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper IX-1	1,765,164	1,765,164	1,765,164	79.2354	79.2354	79.2354	79.2395	OK
ALL BASKETS									
1. TOTAL REVENUE		2,743,372,306	2,741,930,862	2,741,930,862	NA	NA	NA	NA	NA