

Case #: 2003-268369
Customer Name: Maher Terminals
Address: 35 E. Willow Street, Millburn, NJ 07041
FCC Tariff #: 1

NONRECURRING COSTS

RECURRING COSTS

ITEM/ACTIVITY	TOTAL (nearest \$)	12 Month Term	36 Month term	60 Month Term
MATERIAL				
Cable	\$ 1,756	\$ 156.80	\$ 59.12	\$ 39.91
Conduit	\$ -	\$ -	\$ -	\$ -
Electronics	\$ -	\$ -	\$ -	\$ -
Poles	\$ -	\$ -	\$ -	\$ -
Vendor	\$ -	\$ -	\$ -	\$ -
LABOR				
Engineering	\$ 371	\$ 33.13	\$ 12.49	\$ 8.43
OSP Tech	\$ 2,042	\$ 182.34	\$ 68.75	\$ 46.41
Rearrangements	\$ -	\$ -	\$ -	\$ -
CASE PREP				
Filing Fee	\$ 57	\$ 5.09	\$ 1.92	\$ 1.30
CNE	\$ 230	\$ 20.54	\$ 7.74	\$ 5.23
CCD	\$ 63	\$ 5.63	\$ 2.12	\$ 1.43
Admin	\$ 173	\$ 15.45	\$ 5.82	\$ 3.93
NY EDC Charge	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 4,692.00	\$ 418.98	\$ 157.96	\$ 106.64

Service Description: Verizon is providing Special Construction facilities for Maher Terminals.