

The Chillicothe Telephone Company
Traffic Sensitive - Switched Input Data
Mid Course Tariff Filing - January 31, 2004

The Chillicothe Telephone Company
Flat Rated Charges Revenue Calculation

Line	Description	Source	Amount
<u>Direct-Trunked and Entrance Facilities</u>			
1	VG Channel Termination Rate	Records	\$174.92
2	VG Channel Mileage Termination Rate	Records	\$16.69
3	VG Channel Mileage Facility Rate	Records	\$5.15
4	DS1 Channel Termination Trunks Rate	Records	\$586.19
5	DS1 Channel Mileage Termination Rate	Records	\$202.08
6	DS1 Channel Mileage Facility Rate	Records	\$30.88
7	DS3 Channel Termination Trunks Rate	Records	\$0.00
8	DS3 Channel Mileage Termination Rate	Records	\$0.00
9	DS3 Channel Mileage Facility Rate	Records	\$0.00
10	VG Channel Termination Trunks (Entrance Facility)	Records	146
11	VG Channel Mileage Termination (Direct Trunk)	Records	169
12	VG Channel Mileage Facility (Direct Trunk/Mile)	Records	1,226
13	DS1 Channel Termination Trunks (Entrance Facility)	Records	137
14	DS1 Channel Mileage Termination (Direct Trunk)	Records	433
15	DS1 Channel Mileage Facility (Direct Trunk/Mile)	Records	2,993
16	DS3 Channel Termination Trunks (Entrance Facility)	Records	-
17	DS3 Channel Mileage Termination (Direct Trunk)	Records	-
18	DS3 Channel Mileage Facility (Direct Trunk/Mile)	Records	-
19	VG Channel Termination (Entrance Facility) Revenue	Ln1*Ln10	\$25,525
20	VG Channel Mileage Termination (Direct Trunk) Revenue	Ln2*Ln11	\$2,824
21	VG Channel Mileage Facility (Direct Trunk/Mile) Revenue	Ln3*Ln15	\$6,307
22	DS1 Channel Termination (Entrance Facility) Revenue	Ln4*Ln13	\$80,190
23	DS1 Channel Mileage Termination (Direct Trunk) Revenue	Ln5*Ln14	\$87,591
24	DS1 Channel Mileage Facility (Direct Trunk/Mile) Revenue	Ln6*Ln15	\$92,419
25	DS3 Channel Termination (Entrance Facility) Revenue	Ln7*Ln16	\$0
26	DS3 Channel Mileage Termination (Direct Trunk) Revenue	Ln8*Ln17	\$0
27	DS3 Channel Mileage Facility (Direct Trunk/Mile) Revenue	Ln9*Ln18	\$0
28	Entrance Facilities Transport Revenue	Ln19,22,25	\$105,715
29	Direct-Trunk Transport Revenue	Ln20,21,23,24,26,27	\$189,142
30	Total		\$294,857

The Chillicothe Telephone Company
Local Switching Rates

Line	Description	Source	Amount
	<u>Local Switching</u>		
1	Total Minutes	Records	79,061,709
2	Query Messages	Records	7,953,438
3	Local Switching Revenue Requirement	A-1 (x/ DEM Weighting)	\$558,208
	<u>Query Revenue</u>		
4	Messages	Ln 2	7,953,438
5	Basic Rate	Records	0.009430
6	Revenue	Ln*Ln5	\$75,000.92
7	Net Local Switching Revenue Requirement	Ln3-Ln6	\$483,207.08
8	Local Switching Rate	Ln7/Ln1	\$ 0.006112

The Chillicothe Telephone Company
Directory Information Surcharge rates

Line	Description	Source	Amount
	<u>Directory Information</u>		
1	Total Minutes	Records	79,061,709
2	Information Revenue Requirement	Form A-1 (x/ DEM Weighting)	\$51,378
3	Information Rate - Per Minute (not per 100)	Ln2/Ln1	\$ 0.000650