

VERIZON TELEPHONE COMPANIES FCC TARIFF NO. 21
 INVESTMENT AND COST DATA
 SUMMARY

ICB #: 2003-269162
 Rate Element: MWAA IDSR-OC3
 State: Virginia-G

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I. Cost and Salvage Value of Equipment			
1. Circuit Equipment Material	\$0.00		
2. Outside Plant Material	\$3,896.92		
3. Central Office Equipment Material	\$0.00		
4. Total Material Cost (1)+(2)+(3)	\$3,896.92		
5. Circuit Equipment Net Salvage (Incl. Cost of Removal)	\$0.00		
6. Outside Plant Net Salvage (Incl. Cost of Removal)	\$0.00		
7. Central Office Equipment Net Salvage (Incl. Cost of Removal)	\$0.00		
8. Net Material Cost (4)-(5)-(6)-(7)	\$3,896.92		
		<u>LABOR HOURS</u>	<u>LABOR RATE</u>
II. Installation Cost			
9. Circuit Equipment Engineering Labor	\$0.00	0.00	\$94.94
10. Outside Plant Engineering Labor	\$2,259.32	28.00	\$80.69
11. Central Office Equipment Engineering Labor	\$0.00	0.00	\$94.94
12. Total Engineering Labor (9)+(10)+(11)	\$2,259.32		
13. Circuit Equipment Installation Labor	\$0.00	0.00	\$57.79
14. Outside Plant Installation Labor	\$17,728.41	300.13	\$59.07
15. Central Office Equipment Installation Labor	\$0.00	0.00	\$57.79
16. Total Installation Labor (13)+(14)+(15)	\$17,728.41		
17. Total Installed Cost (4)+(12)+(16)	\$23,884.65		
III. Non-Reusable Cost			
18. Engineering/Installation Labor Cost (12)+(16)	\$19,987.73		
19. Cost of Removal Net of Salvage	\$0.00		
20. Total Non-Reusable Cost (18)+(19)	\$19,987.73		
IV. Net Investment			
21. Total Net Investment (17)-(5)-(6)-(7)	\$23,884.65	<u>% of Total</u>	
		<u>Investment</u>	
V. Total Annual Costs			
22. Circuit Equipment Depreciation	\$0.00	0.00%	
23. Outside Plant Depreciation	\$22,490.68	94.16%	
24. Central Office Equipment Depreciation	\$0.00	0.00%	
25. Return	\$1,393.97	5.84%	
26. Federal and State Income Tax	\$464.48	1.94%	
27. Plant Specific - Maintenance/Repair	\$944.47	3.95%	
28. Direct Administration	\$522.66	2.19%	
29. Non-Capitalized Expenses	\$0.00	0.00%	
30. GRT on Incremental Cost	\$0.00	0.00%	
31. Total Incremental Cost (22)..(30)	\$25,816.26		
Indirect Administration:			
32. Plant Specific - Support	\$389.99	1.63%	
33. Plant Non-Specific	\$623.53	2.61%	
34. Corporate Operations	\$786.99	3.29%	
35. Miscellaneous Loadings	\$131.86	0.55%	
36. Other Taxes	\$1.96	0.01%	
37. GRT on Indirect Admin.	\$0.00	0.00%	
38. Total Fully Allocated Cost (31)+(32)..(37)	\$27,750.60		
		<u>% Unit Cost/</u>	
		<u>Price</u>	
VI. Amounts to be Tariffed			
39. Proposed Non-Recurring Charge	\$28,723.00		

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