

Non-Loaded Cost Analysis

	<u>Material</u>	<u>Install</u>	<u>Engineer</u>	<u>Contract</u>	<u>Non-Capital Expense</u>
Special Construction					
Central Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outside Plant	\$315.00	\$935.00	\$175.00	\$0.00	
Circuit Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$315.00	\$935.00	\$175.00	\$0.00	\$0.00

Costs determined by LAPP

Revenue Analysis

	<u>Proposed Lump Sum Cost</u>	<u>Monthly Cost</u>	<u>Proposed NRC</u>	<u>Non-Recurring Cost</u>
Special Construction	\$1,688.00	\$0.00	\$0.00	\$0.00
TOTAL	\$1,688.00	\$0.00	\$0.00	\$0.00
Total Revenue			\$1,688.00	
Lump Sum Cost			\$1,688.00	
Contribution			\$0.00	
Margin			0.0%	

Cost

\$0.00