

Supplemental TRP
VERIZON - EAST - BNTR
BATR - Transmittal No. 358
Appendix A1: PICC Payphone Removal Filing (BNTR916A.WK4)

Description	Source	(A) Existing Revenues
<u>Common Line Basket</u>		
	VZ East TM 327	
1 End User Common Line	WP CL Rates & Revenues, L2	1,522,525,480
2 Common Line per MOU	WP CL Rates & Revenues, L1	0
3 PICC Common Line	WP CL Rates & Revenues, L3	0
4 Other Common Line	WP CL Rates & Revenues, L4	18,478,954
5 Total Common Line	Sum of L1 . . L4	1,541,004,434
<u>Traffic Sensitive Basket</u>		
	VZ East TM 327	
6 Local Switching	WP TS Rates & Revenues, L1	166,537,789
7 Information	WP TS Rates & Revenues, L2	505,177
8 Database Access	WP TS Rates & Revenues, L3	31,346,495
9 Billing Name and Address	WP TS Rates & Revenues, L6	124,514
10 Local Switching Trunk Ports	WP TS Rates & Revenues, L7	86,805,731
11 STP Port Terminations	WP TS Rates & Revenues, L8	8,324,100
12 Total Traffic Sensitive	Sum of L6 . . L11	293,643,806
<u>Trunking Basket</u>		
	VZ East TM 345	
13 Interconnection Charge	WP TRK Rates & Revenues, L1	0
14 Tandem	WP TRK Rates & Revenues, L2	85,717,377
15 VoiceGrade	WP TRK Rates & Revenues, L7	2,441,178
16 High Cap	WP TRK Rates & Revenues, L12	21,698,084
17 Signalling Interconnection	WP TRK Rates & Revenues, L24	0
18 Total Trunking	Sum of L13 . . L17	109,856,639
<u>Interexchange Basket</u>		
	VZ East TM 327	
19 Total Interexchange	WP IX Rates & Revenues, L1	2,191,881
<u>Special Access Basket</u>		
	VZ East TM 327	
20 VoiceGrade,WATS,Met&Tgh	WP SA Rates & Revenues, L1	9,811,862

21 Audio & Video	WP SA Rates & Revenues, L2	7,283,760
22 High Cap	WP SA Rates & Revenues, L3	682,827,328
23 Wideband	WP SA Rates & Revenues, L15	79,467
24 Total Special Access	Sum of L20 . . L23	700,002,417

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change		
1,522,525,480	0	0.0000%		
0	0	0.0000%		
0	0	0.0000%		
18,478,954	0	0.0000%		
1,541,004,434	0	0.0000%	1,541,004,434	1,541,004,434
166,537,789	0	0.0000%		
505,177	0	0.0000%		
31,346,495	0	0.0000%		
124,514	0	0.0000%		
86,805,731	0	0.0000%		
8,324,100	0	0.0000%		
293,643,806	0	0.0000%	293,643,806	293,643,806
0	0	0.0000%		
85,717,377	0	0.0000%		
2,441,178	0	0.0000%		
21,698,084	0	0.0000%		
0	0	0.0000%		
109,856,639	0	0.0000%	109,856,639	109,856,639
2,191,881	0	0.0000%		
9,811,862	0	0.0000%		

7,283,760	0	0.0000%		
682,827,328	0	0.0000%		
79,467	0	0.0000%		
700,002,417	0	0.0000%	700,002,417	700,002,417

Supplemental TRP
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 NXTR - Transmittal No. 358
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Description	Source	(A) Existing Revenues
<u>Common Line Basket</u>		
	VZ East TM 327	
1 End User Common Line	WP CL Rates & Revenues, L7	1,207,686,539
2 Common Line per MOU	WP CL Rates & Revenues, L6	0
3 PICC Common Line	WP CL Rates & Revenues, L8	0
4 Other Common Line	WP CL Rates & Revenues, L9	21,698,391
5 Total Common Line	Sum of L1 . . L4	1,229,384,930
<u>Traffic Sensitive Basket</u>		
	VZ East TM 327	
6 Local Switching	WP TS Rates & Revenues, L10	100,313,877
7 Information	WP TS Rates & Revenues, L11	258,466
8 Database Access	WP TS Rates & Revenues, L12	25,297,893
9 Billing Name and Address	WP TS Rates & Revenues, L15	79,045
10 Local Switching Trunk Ports	WP TS Rates & Revenues, L16	64,087,469
11 STP Port Terminations	WP TS Rates & Revenues, L17	2,091,600
12 Total Traffic Sensitive	Sum of L6 . . L11	192,128,350
<u>Trunking Basket</u>		
	VZ East TM 345	
13 Interconnection Charge	WP TRK Rates & Revenues, L26	0
14 Tandem	WP TRK Rates & Revenues, L27	71,345,187
15 VoiceGrade	WP TRK Rates & Revenues, L32	132,290
16 High Cap	WP TRK Rates & Revenues, L37	10,916,568
17 Signalling Interconnection	WP TRK Rates & Revenues, L49	0
18 Total Trunking	Sum of L13 . . L17	82,394,045
<u>Interexchange Basket</u>		
	VZ East TM 327	
19 Total Interexchange	WP IX Rates & Revenues, L2	200,770
<u>Special Access Basket</u>		
	VZ East TM 327	
20 VoiceGrade,WATS,Met&Tgh	WP SA Rates & Revenues, L17	14,269,100

21 Audio & Video	WP SA Rates & Revenues, L18	9,606,806
22 High Cap	WP SA Rates & Revenues, L19	610,618,530
23 Wideband	WP SA Rates & Revenues, L31	0
24 Total Special Access	Sum of L20 . . L23	634,494,436

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change		
1,207,686,539	0	0.0000%		
0	0	0.0000%		
0	0	0.0000%		
21,698,391	0	0.0000%		
1,229,384,930	0	0.0000%	1,229,384,930	1,229,384,930
100,313,877	0	0.0000%		
258,466	0	0.0000%		
25,297,893	0	0.0000%		
79,045	0	0.0000%		
64,087,469	0	0.0000%		
2,091,600	0	0.0000%		
192,128,350	0	0.0000%	192,128,350	192,128,350
0	0	0.0000%		
71,345,187	0	0.0000%		
132,290	0	0.0000%		
10,916,568	0	0.0000%		
0	0	0.0000%		
82,394,045	0	0.0000%	82,394,045	82,394,045
200,770	0	0.0000%		
14,269,100	0	0.0000%		

9,606,806	0	0.0000%		
610,618,530	0	0.0000%		
0	0	0.0000%		
634,494,436	0	0.0000%	634,494,436	634,494,436