

VERIZON - EAST - TRANSMITTAL NO. 358**Appendix A1: PICC Payphone Removal Filing (BNTR916A.WK4)****REVENUE SUMMARY**

Ln	Description	Source	(A) Existing Revenues
COMMON LINE BASKET		VZ East TM 327	
1	With USAC Receipts	WP CL Rates & Revenues L15	3,969,424,954
TRAFFIC SENSITIVE BASKET		VZ East TM 327	
2	Local Switching	WP TS Rates & Revenues L19	266,851,666
3	Information	WP TS Rates & Revenues L20	763,643
4	Non-Vertical Features Data Base	WP TS Rates & Revenues L22	55,145,285
5	Data Base - Vertical Features	WP TS Rates & Revenues L23	1,499,103
6	SUB-TOTAL DATA BASE	L4 + L5	56,644,388
7	BNA	WP TS Rates & Revenues L24	203,559
8	Local Switching Trunk Ports	WP TS Rates & Revenues L25	150,893,200
9	Dedicated Signalling Transport	WP TS Rates & Revenues L26	10,415,700
10	TOTAL TRAFFIC SENSITIVE BASKET	L2 + L3 + L6 + L7 + L8 + L9	485,772,156
TRUNKING BASKET		VZ East TM 345	
11	VG - Non-Zoned	WP TRK Rates & Revenues , L58	132,800
12	VG DT-EF Rate Zone 1	WP TRK Rates & Revenues , L59	947,929
13	VG DT-EF Rate Zone 2	WP TRK Rates & Revenues , L60	626,432
14	VG DT-EF Rate Zone 3	WP TRK Rates & Revenues , L61	866,306
15	SUB-TOTAL VG Switched	L11 + L12 + L13 + L14	2,573,468
16	Hi-Cap/DDS (excluding DS1 & DS3)	WP TRK Rates & Revenues , L63	3,649,112
17	DS1 Non-Zoned	WP TRK Rates & Revenues , L65	1,989,868
18	DS1 Rate Zone 1	WP TRK Rates & Revenues , L66	9,688,335
19	DS1 Rate Zone 2	WP TRK Rates & Revenues , L67	3,677,192
20	DS1 Rate Zone 3	WP TRK Rates & Revenues , L68	5,913,313
21	SUB-TOTAL DS1	L17 + L18 + L19 + L20	21,268,708
22	DS3 Non-Zoned	WP TRK Rates & Revenues , L70	2,264,296

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Ln	Description	Source	(A) Existing Revenues
23	DS3 Rate Zone 1	WP TRK Rates & Revenues , L71	4,018,245
24	DS3 Rate Zone 2	WP TRK Rates & Revenues , L72	891,459
25	DS3 Rate Zone 3	WP TRK Rates & Revenues , L73	522,833
26	SUB-TOTAL DS3	L22 + L23 + L24 + L25	7,696,832
27	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L16 + L21 + L26	32,614,652
28	Tandem Non-Zoned	WP TRK Rates & Revenues , L53	108,768,707
29	Tandem Switched Access Rate Zone 1	WP TRK Rates & Revenues , L54	16,474,914
30	Tandem Switched Access Rate Zone 2	WP TRK Rates & Revenues , L55	3,618,982
31	Tandem Switched Access Rate Zone 3	WP TRK Rates & Revenues , L56	28,199,961
32	SUB-TOTAL TANDEM SWITCHED ACCESS	L28 + L29 + L30 + L31	157,062,564
33	Interconnection	WP TRK Rates & Revenues , L51	0
34	Switched Access Signalling	WP TRK Rates & Revenues , L74	0
35	TOTAL TRUNKING BASKET	L15 + L27 + L32 + L33 + L34	192,250,684

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Ln	Description	Source	(A) Existing Revenues
INTEREXCHANGE BASKET		VZ East TM 327	
36	TOTAL INTEREXCHANGE BASKET	WP IX Rates & Revenues L3	2,392,651
SPECIAL ACCESS BASKET		VZ East TM 327	
37	VG/WATS, Met, Tgh	WP SA Rates & Revenues - A, L33	24,080,962
38	Audio & Video	WP SA Rates & Revenues - A, L34	16,890,566
39	High Cap & DDS (Excluding DS1 & DS3)	WP SA Rates & Revenues - A, L36	246,795,546
40	DS1 Non-Zoned	WP SA Rates & Revenues - A, L38	60,060,781
41	DS1 Rate Zone 1	WP SA Rates & Revenues - A, L39	295,856,631
42	DS1 Rate Zone 2	WP SA Rates & Revenues - A, L40	140,613,088
43	DS1 Rate Zone 3	WP SA Rates & Revenues - A, L41	274,155,123
44	SUB-TOTAL DS1	L40 + L41 + L42 + L43	770,685,622
45	DS3 Non-Zoned	WP SA Rates & Revenues - A, L43	52,142,723
46	DS3 Rate Zone 1	WP SA Rates & Revenues - A, L44	140,836,084
47	DS3 Rate Zone 2	WP SA Rates & Revenues - A, L45	36,095,774
48	DS3 Rate Zone 3	WP SA Rates & Revenues - A, L46	46,890,109
49	SUB-TOTAL DS3	L45 + L46 + L47 + L48	275,964,690
50	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L39 + L44 + L49	1,293,445,858
51	Wideband	WP SA Rates & Revenues - A, L47	79,467
52	Total Special Access	L37 + L38 + L50 + L51	1,334,496,853
53	TOTAL VERIZON - EAST	L1 + L10 + L35 + L36 + L52	5,984,337,298

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
3,969,424,954	0	0.0000%
266,851,666	0	0.0000%
763,643	0	0.0000%
55,145,285	0	0.0000%
1,499,103	0	0.0000%
56,644,388	0	0.0000%
203,559	0	0.0000%
150,893,200	0	0.0000%
10,415,700	0	0.0000%
485,772,156	0	0.0000%
132,800	0	0.0000%
947,929	0	0.0000%
626,432	0	0.0000%
866,306	0	0.0000%
2,573,468	0	0.0000%
3,649,112	0	0.0000%
1,989,868	0	0.0000%
9,688,335	0	0.0000%
3,677,192	0	0.0000%
5,913,313	0	0.0000%
21,268,708	0	0.0000%
2,264,296	0	0.0000%

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
4,018,245	0	0.0000%
891,459	0	0.0000%
522,833	0	0.0000%
7,696,832	0	0.0000%
32,614,652	0	0.0000%
108,768,707	0	0.0000%
16,474,914	0	0.0000%
3,618,982	0	0.0000%
28,199,961	0	0.0000%
157,062,564	0	0.0000%
0	0	0.0000%
0	0	0.0000%
192,250,684	0	0.0000%

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
2,392,651	0	0.0000%
24,080,962	0	0.0000%
16,890,566	0	0.0000%
246,795,546	0	0.0000%
60,060,781	0	0.0000%
295,856,631	0	0.0000%
140,613,088	0	0.0000%
274,155,123	0	0.0000%
770,685,622	0	0.0000%
52,142,723	0	0.0000%
140,836,084	0	0.0000%
36,095,774	0	0.0000%
46,890,109	0	0.0000%
275,964,690	0	0.0000%
1,293,445,858	0	0.0000%
79,467	0	0.0000%
1,334,496,853	0	0.0000%
5,984,337,298	0	0.0000%