

**Effects of PICC Payphone Line Removal**

<b>Removal of PICC Payphone Lines</b>		<b>Source</b>	<b>Amount</b>
1	2002 MLB PICC Lines	2003 Annual Filing	53,588,242
2	2002 Payphone Lines	Billing Analysis	2,049,851
3	Remaining MLB PICC Lines	(r1 - r2)	51,538,391
<b>Current MLB PICC Revenue</b>			
5	Current MLB PICC Lines	r1	53,588,242
6	Current MLB PICC Rate	2003 Annual Filing	\$0.00
7	Current MLB PICC Revenue	r5*r6	<u><u>\$0.00</u></u>
<b>Proposed MLB PICC Revenue</b>			
8	Proposed MLB PICC Lines	r3	51,538,391
9	Proposed MLB PICC Rate	2003 Annual Filing	\$0.00
10	Proposed MLB PICC Revenue	r8*r9	<u><u>\$0.00</u></u>
<b>Effect on Price Cap Index</b>			
11	Revenue Effect	r7 - r10	<b>\$0.00</b>

## 4QUSF/EXG/PICC PAYPHONE REMOVAL

APPENDIX C  
WORKPAPER CL-2**PRICEOUT OF EXISTING AND PROPOSED RATES - CMT BASKET**

Rate Elem Num	State	Zone	Description	USOC	2002 Demand	Last PCI Rate	Existing Rate	Proposed Rate	Last PCI Rate X Demand	Existing Rate X Demand	Proposed Rate X Demand
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
0307010000	BS	0	CCL - Terminating Premium		55,742,248,458	0.000000	0.000000	0.000000	\$0	\$0	\$0
0307000000	BS	0	CCL - Originating Premium		23,474,562,114	0.000000	0.000000	0.000000	\$0	\$0	\$0
0307030000	BS	0	CCL - Terminating Nonpremium		0	0.000000	0.000000	0.000000	\$0	\$0	\$0
0307020000	BS	0	CCL - Originating Nonpremium		0	0.000000	0.000000	0.000000	\$0	\$0	\$0
0407100000	BS	0	EUCL - Primary Residence		163,940,291	6.50	6.50	6.50	\$1,065,611,892	\$1,065,611,892	\$1,065,611,892
0407120000	BS	0	EUCL - Lifeline		4,158,862	6.50	6.50	6.50	\$27,032,603	\$27,032,603	\$27,032,603
0407110000	BS	0	EUCL - Single Line Business		5,031,384	6.50	6.50	6.50	\$32,703,996	\$32,703,996	\$32,703,996
0407100100	BS	0	EUCL - Nonprimary Residence		25,284,936	7.00	7.00	7.00	\$176,994,552	\$176,994,552	\$176,994,552
0407100200	BS	0	EUCL - BRI Residence		163,463	7.00	7.00	7.00	\$1,144,241	\$1,144,241	\$1,144,241
0407110100	BS	0	EUCL - BRI Single Line Business		13,951	7.00	7.00	7.00	\$97,657	\$97,657	\$97,657
0407210100	BS	0	EUCL - BRI Multiline Business		907,157	7.00	7.00	7.00	\$6,350,099	\$6,350,099	\$6,350,099
0407210200	BS	0	EUCL - BRI Multiline Business (Centrex)		197,395	7.00	7.00	7.00	\$1,381,765	\$1,381,765	\$1,381,765
0407210000	BS	0	EUCL - Multiline Business		49,522,166	7.13	7.13	7.13	\$353,093,044	\$353,093,044	\$353,093,044
040721000C	BS	0	EUCL - Multiline Business (Centrex)		14,927,543	7.13	7.13	7.13	\$106,433,382	\$106,433,382	\$106,433,382
0407210300	BS	0	EUCL - PRI (x5)		2,681,507	7.13	7.13	7.13	\$19,119,145	\$19,119,145	\$19,119,145
0307040000	BS	0	PICC - Primary Residence		163,940,459	0.00	0.00	0.00	\$0	\$0	\$0
030704000L	BS	0	PICC - Lifeline		4,158,862	0.00	0.00	0.00	\$0	\$0	\$0
0307042000	BS	0	PICC - Single Line Business		5,032,109	0.00	0.00	0.00	\$0	\$0	\$0
0307041000	BS	0	PICC - Nonprimary Residence		25,284,944	0.00	0.00	0.00	\$0	\$0	\$0
0307045000	BS	0	PICC - BRI Residence		163,463	0.00	0.00	0.00	\$0	\$0	\$0
0307046000	BS	0	PICC - BRI Single Line Business		16,220	0.00	0.00	0.00	\$0	\$0	\$0
0307047000	BS	0	PICC - BRI Multiline Business		1,281,469	0.00	0.00	0.00	\$0	\$0	\$0
0307043000	BS	0	PICC - Multiline Business		51,538,391	0.00	0.00	0.00	\$0	\$0	\$0
0307043001	BS	0	PICC - Payphone		2,049,851	0.00	0.00	0.00	\$0	\$0	\$0
03070430C1	BS	0	PICC - Centrex (1 Line)		474	0.00	0.00	0.00	\$0	\$0	\$0
03070430C2	BS	0	PICC - Centrex (2 Lines)		6,909	0.00	0.00	0.00	\$0	\$0	\$0
03070430C3	BS	0	PICC - Centrex (3 Lines)		7,553	0.00	0.00	0.00	\$0	\$0	\$0
03070430C4	BS	0	PICC - Centrex (4 Lines)		17,161	0.00	0.00	0.00	\$0	\$0	\$0
03070430C5	BS	0	PICC - Centrex (5 Lines)		25,515	0.00	0.00	0.00	\$0	\$0	\$0
03070430C6	BS	0	PICC - Centrex (6 Lines)		49,653	0.00	0.00	0.00	\$0	\$0	\$0
03070430C7	BS	0	PICC - Centrex (7 Lines)		45,363	0.00	0.00	0.00	\$0	\$0	\$0
03070430C8	BS	0	PICC - Centrex (8 Lines)		52,205	0.00	0.00	0.00	\$0	\$0	\$0
0307044000	BS	0	PICC - Centrex (9+ Lines)		15,729,554	0.00	0.00	0.00	\$0	\$0	\$0
0307048000	BS	0	PICC - PRI (x5)		3,379,497	0.00	0.00	0.00	\$0	\$0	\$0
9990400031	BS	0	Excess ISDN Basic Line Ports	9ZE BR	1,301,200	2.44	2.44	2.44	\$3,174,928	\$3,174,928	\$3,174,928
9990400032	BS	0	Excess ISDN Primary Line Ports	9ZE PR	580,282	14.00	14.00	14.00	\$8,123,948	\$8,123,948	\$8,123,948
0700029700	BS	0	Special Access Surcharge	S25	9,564	25.00	25.00	25.00	\$239,100	\$239,100	\$239,100
USACRecpts	BS	0	USAC Receipts		266,828,655	0.355313	0.355313	0.355313	\$94,807,720	\$94,807,720	\$94,807,720