

**SBC - NEVADA BELL TELEPHONE COMPANY**  
**TRS-Regulatory Fee Exogenous Exhibit**

Filing Entity: **NBTC**

**Exogenous Cost Changes Detail**

	TL # 44 Filing 7/03-6/04 (A)	7/03-6/04 (B)	Over Collection for 3 Months (C)=(B-A/12*3)/(12-3)*12-B	Oct '03-Jun '04 Annualized (D)=B+C	Exogenous Change (E)=D-A
<b>Telecommunications Relay Service Support:</b>	52,543	45,783	(2,253)	43,530	(9,013)
		Jul '03-Sep '03	Oct '03-Jun '04	Jul '03-Jun '04	
		13,136	32,647	45,783	
<b>Regulatory Fee Support:</b>	60,839	61,147	103	61,249	410

	2002 Annual Interstate End User Revenues ( 499A ) (B)	Regulatory Fee (C)=B * 0.00199	Telecom Relay Service (D) = B * 0.00149
Exogenous Amount	30,727,011	61,147	45,783

**Removal of Exogenous in  
TL # 44 Filing**

	Common Line TGT-1 R540+R547	Database Access SUM-1 R160a	Billing Name and Address SUM-1 R165a	Special SUM-1 R340a	IX SUM-1 R230a	Excluded Revenues	Total Less ATS Revenue
Revenues R(t-1)	\$ 24,182,987	\$ 618,411	\$ 5,695	\$ 17,306,546		\$ 5,966,000	\$ 48,079,639
Allocation Basis	50.30%	1.29%	0.01%	36.00%	0.00%	12.41%	100.00%
Telecom. Relay Support	\$ (26,428)	\$ (676)	\$ (6)	\$ (18,913)	\$ -	\$ (6,520)	\$ (52,543)
Regulatory Fee Support:	\$ (30,601)	\$ (783)	\$ (7)	\$ (21,899)	\$ -	\$ (7,549)	\$ (60,839)
	\$ (57,029)	\$ (1,458)	\$ (13)	\$ (40,813)	\$ -	\$ (14,069)	\$ (113,382)

	Common Line	Database Access	Billing Name and Address	Special	IX	Excluded Revenues	Total Revenue
2002 End User Rev - FCC 499	\$ 23,912,086			\$ 2,785,793	\$ -	\$ 4,029,131	\$ 30,727,010
Allocation Basis	77.82%	0.00%	0.00%	9.07%	0.00%	13.11%	100.00%
Telecom. Relay Support	\$ 33,876	\$ -	\$ -	\$ 3,947	\$ -	\$ 5,708	\$ 43,530
Regulatory Fee Support:	\$ 47,665	\$ -	\$ -	\$ 5,553	\$ -	\$ 8,031	\$ 61,249
	\$ 81,540	\$ -	\$ -	\$ 9,500	\$ -	\$ 13,739	\$ 104,779

	Common Line	Database Access	Billing Name and Address	Special	IX	Excluded Revenues	Total Revenue
Telecom. Relay Support	\$ 7,448	\$ (676)	\$ (6)	\$ (14,967)	\$ -	\$ (812)	\$ (9,013)
Regulatory Fee Support:	\$ 17,064	\$ (783)	\$ (7)	\$ (16,346)	\$ -	\$ 482	\$ 410
New Exogenous cost changes	\$ 24,512	\$ (1,458)	\$ (13)	\$ (31,313)	\$ -	\$ (330)	\$ (8,603)

## NEVADA BELL TELEPHONE COMPANY

## Universal Service Fee (USF) Rate Development

4th Quarter 2003 Contribution Factor	Source DA 03-2833	(A)	(B) 0.092	(C=A*B)
<b>Basic USF Recovery Charge</b>				
<i>Residential / Single-Line Business/ BRI ISDN</i>				<b>USF Charge</b>
End User Common Line Rate		5.39		
LNP End User Surcharge		0.41		
Total Basic Interstate End User Revenue		5.80		0.53
<i>Multi-line Business</i>	Exhibit 3			1.05
<i>PBX</i>	Exhibit 3			1.35
<i>PRI ISDN</i>	Exhibit 3			8.62
<i>CENTREX</i>	Exhibit 3			0.14
<b>End User Port USF Recovery Charges</b>				
BRI ISDN		3.90		0.35
<b>Other USF Recovery Charges</b>				
PIC Change Charge		5.00		0.46

## Universal Service Fee (USF) Rate Development

4th Quarter 2003 Contribution Factor		Source DA 03-2833	(A)	(B) 0.092	(C=A*B) USF Charge
<b>Basic USF Recovery Charge for MLB, PRI, &amp; Centrex</b>					
<b>Multi-line Business, PRI ISDN, CENTREX</b>					
<i>Lines as of June 2003</i>					
L1	MLB Lines		49,584		
L2	Centrex lines with less than 9 lines		10,426		
L3	Centrex Systems with less than 9 lines		1,158		
L4	Centrex lines with greater than 9 lines		48,117		
L5	PRI ISDN		421		
	<b>Total</b>		109,706		
L6	End User Common Line Rate		5.91		
L7	MLB	L6*L1	293,041		
L8	PRI ISDN	L6*L5*5	12,441		
L9	Centrex	(L6)*(L2+L4)	345,989		
L10	MLB, PRI ISDN, Centrex Revenue	L7:L9	651,471		
L11	MLB, PRI ISDN, Centrex Obligation	L10*9.2%	59,935		
L12	2002 Billable Lines (Centrex > 9 lines @ 1/9, Centrex Systems <9 lines, & PRI ISDN @5)	L1+L3+(L4/9)+(L5*5)	58,194		
L13	Basic MLB Rate (excluding LNP recovery)	(L11/L12)			1.02
L14	Basic Centrex Rate (excluding LNP recovery)	L13/9			0.11
L15	Basic PRI ISDN Rate (excluding LNP and Port recovery)	L13*5			5.10
L16	Basic MLB USF Recovery	L1*L13	50,576		
L17	Basic Centrex USF Recovery	(L3*L13)+(L4*L14)	6,635		
L18	Basic PRI ISDN USF Recovery	(L5*L15)	2,147		
L19	Total MLB, PRI ISDN, Centrex Basic USF Recovery		59,358		
<b>Additives to the Basic MLB Rate</b>					
<b>Multi-line Business, Centrex</b>					
L20	LNP End User Surcharge		0.41		0.03
<b>PBX</b>					
L21	LNP End User Surcharge		3.69		0.33
<b>PRI ISDN</b>					
L22	LNP End User Surcharge		2.05		
L23	PRI ISDN Port Charge		36.29		
L24	PRI ISDN LNP and Port Recovery	L22+L23	38.34		3.52
<b>Final Basic MLB, PRI ISDN, &amp; Centrex USF Rates</b>					
L25	MLB	L13+L20			1.05
L26	PBX	L13+L21			1.35
L27	PRI ISDN	L15+L24			8.62
L28	Centrex	L14+L20			0.14