

EXG-ALLOCATE

Exogenous Cost Changes Detail

Telecommunications Relay Service Support:	TL # 783 Filing 7/02-6/03 (A)	7/02-6/03 (B)	for 3 Months (C)=(B-A/12*3)/(12-3)*12-B	Annualized (D)=B+C	Change (E)=D-A
	128,504	111,971	(5,511)	106,460	(22,044)
North American Numbering Plan Administration:					
	Jul '03-Sep '03 (F)=A/12*3	Oct '03-Jun '04 (G)=D/12*(12-3)	Jul '03-Jun '04 (H)=F+G		
Regulatory Fee Support:	3,231	19,933	5,567	25,500	22,269
	114,977	149,545	11,523	161,068	46,091

	2002 Annual		Regulatory Fee (C)=B * 0.00199	Telecom Relay Service (D) = B * 0.00149	North American Numbering Plan Administration (E) = A * 0.000036
	Total End User Revenues (499A) (A)	Interstate (499A) (B)			
Exogenous Amount	553,685,841	75,148,351	149,545	111,971	19,933

Removal of Exogenous in TL # 783 Filing	Common Line TGT-1 R540+R547	Database Access SUM-1 R160a	Billing Name and Address SUM-1 R165a	Special SUM-1 R340a	Excluded Revenues	Total Less ATS Revenue
Revenues R(t-1)	\$ 65,338,367	\$ -	\$ -	\$ 60,065,934	\$ -	\$ 125,404,301
Allocation Basis	52.10%	0.00%	0.00%	47.90%	0.00%	100.00%
Telecom. Relay Support	\$ (66,953)	\$ -	\$ -	\$ (61,551)	\$ -	\$ (128,504)
NANPA	\$ (1,683)	\$ -	\$ -	\$ (1,548)	\$ -	\$ (3,231)
Regulatory Fee Support:	\$ (59,906)	\$ -	\$ -	\$ (55,071)	\$ -	\$ (114,977)
	\$ (128,542)	\$ -	\$ -	\$ (118,170)	\$ -	\$ (246,712)

	Common Line	Database Access	Billing Name and Address	Special	Excluded Revenues	Total Revenue
2002 End User Rev - FCC 499	\$ 62,324,496	\$ -	\$ -	\$ 7,279,214	\$ -	\$ 69,603,710
Allocation Basis	89.54%	0.00%	0.00%	10.46%	0.00%	100.00%
Telecom. Relay Support	\$ 95,326	\$ -	\$ -	\$ 11,134	\$ -	\$ 106,460
NANPA	\$ 22,833	\$ -	\$ -	\$ 2,667	\$ -	\$ 25,500
Regulatory Fee Support:	\$ 144,223	\$ -	\$ -	\$ 16,845	\$ -	\$ 161,068
	\$ 262,383	\$ -	\$ -	\$ 30,645	\$ -	\$ 293,028

	Common Line	Database Access	Billing Name and Address	Special	Excluded Revenues	Total Revenue
Telecom. Relay Support	\$ 28,373	\$ -	\$ -	\$ (50,417)	\$ -	\$ (22,044)
NANPA	\$ 21,150	\$ -	\$ -	\$ 1,119	\$ -	\$ 22,269
Regulatory Fee Support:	\$ 84,318	\$ -	\$ -	\$ (38,227)	\$ -	\$ 46,091
	\$ 133,841	\$ -	\$ -	\$ (87,525)	\$ -	\$ 46,316