

SUM-1

Filing Date: 9/3/2003

Filing Entity: ITNO - Iowa Telecommunications Services, Inc.

Transmittal No.: 39

September 3, 2003 Access Charge Tariff Filing (ITNO9033.wk4) Price Cap Tariff Review Plan

Page 1 of 1

Price Out Summary

	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)	BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)	BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)
Common Line Basket					
100 End User Common Line	\$ 9,292,833	\$ 9,292,833	\$ 9,292,833	\$ -	\$ -
110 Common Line per MOU	\$ -	\$ -	\$ -	\$ -	\$ -
112 PICC Common Line	\$ 696,274	\$ 696,274	\$ 696,274	\$ -	\$ -
115 Other Common Line	\$ -	\$ -	\$ -	\$ -	\$ -
118 USAC Receipts	\$ 1,492,642	\$ 1,492,642	\$ 1,492,642	\$ -	\$ -
120 Total Common Line	\$ 11,481,749	\$ 11,481,749	\$ 11,481,749	\$ -	\$ -
Traffic Sensitive Basket					
130 Local Switching: ATS-Related	\$ 2,051,870	\$ 2,051,870	\$ 1,589,679	\$ -	\$ (462,191)
131 Local Switching: Non-ATS-Related	\$ 23,117	\$ 23,117	\$ 23,117	\$ -	\$ -
150 Information - NonSurcharge	\$ -	\$ -	\$ -	\$ -	\$ -
151 Information - Surcharge	\$ -	\$ -	\$ -	\$ -	\$ -
160 Database Access	\$ 245,864	\$ 245,864	\$ 245,864	\$ -	\$ -
165 Billing Name and Address	\$ 879	\$ 879	\$ 879	\$ -	\$ -
167 Local Switching Trunk Ports	\$ 520,433	\$ 520,433	\$ 384,085	\$ -	\$ (136,348)
169 STP Port Terminations	\$ -	\$ -	\$ -	\$ -	\$ -
170 Total Traffic Sensitive	\$ 2,842,163	\$ 2,842,163	\$ 2,243,624	\$ -	\$ (598,539)
Trunking Basket					
171 Interconnection Charge	\$ -	\$ -	\$ -	\$ -	\$ -
175 Tandem Switched Tprt: ATS Related	\$ 2,679,402	\$ 2,679,402	\$ 1,967,212	\$ -	\$ (712,190)
176 Tandem Switched Tprt: Non-ATS-Rela	\$ -	\$ -	\$ -	\$ -	\$ -
180 VoiceGrade: ATS Related	\$ 4,385	\$ 4,385	\$ 4,367	\$ -	\$ (18)
181 VoiceGrade: Non-ATS-Related	\$ -	\$ -	\$ -	\$ -	\$ -
200 High Caps & Other: ATS Related	\$ 313,727	\$ 313,727	\$ 228,779	\$ -	\$ (84,948)
201 High Caps & Other: Non-ATS-Related	\$ -	\$ -	\$ -	\$ -	\$ -
215 Signalling Interconnection	\$ -	\$ -	\$ -	\$ -	\$ -
220 Total Trunking	\$ 2,997,514	\$ 2,997,514	\$ 2,200,358	\$ -	\$ (797,156)
Interexchange Basket					
230 Total Interexchange	\$ -	\$ -	\$ -	\$ -	\$ -
Special Access Basket					
300 VoiceGrade,WATS,Met&Tgh: Special	\$ 283,100	\$ 283,100	\$ 283,100	\$ -	\$ -
310 Audio & Video	\$ -	\$ -	\$ -	\$ -	\$ -
320 High Caps & DDS: Special	\$ 4,035,873	\$ 4,035,873	\$ 4,035,873	\$ -	\$ -
330 Wideband	\$ -	\$ -	\$ -	\$ -	\$ -
340 Total Special Access	\$ 4,318,973	\$ 4,318,973	\$ 4,318,973	\$ -	\$ -
400 Total	\$ 21,640,399	\$ 21,640,399	\$ 20,244,704	\$ -	\$ (1,395,695)
500 ATS-Related (subject to "per MOU" ca	\$ 5,569,817	\$ 5,569,817	\$ 4,174,122	\$ -	\$ (1,395,695)
510 Average TS MOU Rate	0.015990	0.015990	0.012015	N/A	N/A

Note: Display whole numbers for rows 100 through 340.

SUM-1

Filing Date 9/3/2003

Filing Entity: ITIT - Iowa Telecommunications Services, Inc.

Transmittal No.: 39

September 3, 2003 Annual Access Charge Tariff Filing (ITIT9033.wk4) Price Cap Tariff Review Plan

Page 1 of 1

Price Out Summary

	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)	BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)	BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)
Common Line Basket					
100 End User Common Line	\$ 12,830,632	\$ 12,830,632	\$ 12,830,632	\$ -	\$ -
110 Common Line per MOU	\$ -	\$ -	\$ 0	\$ -	\$ 0
112 PICC Common Line	\$ 870,303	\$ 870,303	\$ 870,302	\$ -	\$ (1)
115 Other Common Line	\$ -	\$ -	\$ -	\$ -	\$ -
118 USAC Receipts	\$ 2,253,455	\$ 2,253,455	\$ 2,253,455	\$ -	\$ -
120 Total Common Line	\$ 15,954,390	\$ 15,954,390	\$ 15,954,389	\$ -	\$ (1)
Traffic Sensitive Basket					
130 Local Switching: ATS-Related	\$ 2,595,733	\$ 2,595,733	\$ 1,886,172	\$ -	\$ (709,560)
131 Local Switching: Non-ATS-Related	\$ 33,602	\$ 33,602	\$ 33,602	\$ -	\$ -
150 Information - NonSurcharge	\$ -	\$ -	\$ -	\$ -	\$ -
151 Information - Surcharge	\$ -	\$ -	\$ -	\$ -	\$ -
160 Database Access	\$ 351,159	\$ 351,159	\$ 351,159	\$ -	\$ -
165 Billing Name and Address	\$ 2,442	\$ 2,442	\$ 2,442	\$ -	\$ -
167 Local Switching Trunk Ports	\$ 719,000	\$ 719,000	\$ 588,791	\$ -	\$ (130,209)
169 STP Port Terminations	\$ -	\$ -	\$ -	\$ -	\$ -
170 Total Traffic Sensitive	\$ 3,701,936	\$ 3,701,936	\$ 2,862,167	\$ -	\$ (839,769)
Trunking Basket					
171 Interconnection Charge	\$ -	\$ -	\$ -	\$ -	\$ -
175 Tandem Switched Tprt: ATS Related	\$ 3,163,252	\$ 3,163,252	\$ 2,220,240	\$ -	\$ (943,013)
176 Tandem Switched Tprt: Non-ATS-Related Or	\$ -	\$ -	\$ -	\$ -	\$ -
180 VoiceGrade: ATS Related	\$ 34,092	\$ 34,092	\$ 34,092	\$ -	\$ -
181 VoiceGrade: Non-ATS-Related	\$ -	\$ -	\$ -	\$ -	\$ -
200 High Caps & Other: ATS Related	\$ 1,874,032	\$ 1,874,032	\$ 1,427,218	\$ -	\$ (446,814)
201 High Caps & Other: Non-ATS-Related	\$ -	\$ -	\$ -	\$ -	\$ -
215 Signalling Interconnection	\$ -	\$ -	\$ -	\$ -	\$ -
220 Total Trunking	\$ 5,071,377	\$ 5,071,377	\$ 3,681,550	\$ -	\$ (1,389,826)
Interexchange Basket					
230 Total Interexchange	\$ -	\$ -	\$ -	\$ -	\$ -
Special Access Basket					
300 VoiceGrade,WATS,Met&Tgh: Special	\$ 426,234	\$ 426,234	\$ 426,234	\$ -	\$ -
310 Audio & Video	\$ 148	\$ 148	\$ 148	\$ -	\$ -
320 High Caps & DDS: Special	\$ 8,031,241	\$ 8,031,241	\$ 8,031,241	\$ -	\$ -
330 Wideband	\$ -	\$ -	\$ -	\$ -	\$ -
340 Total Special Access	\$ 8,457,623	\$ 8,457,623	\$ 8,457,623	\$ -	\$ -
400 Total	\$ 33,185,325	\$ 33,185,325	\$ 30,955,729	\$ -	\$ (2,229,596)
500 ATS-Related (subject to "per MOU" cap)	\$ 8,386,109	\$ 8,386,109	\$ 6,156,514	\$ -	\$ (2,229,596)
510 Average TS MOU Rate	0.016327	0.016327	0.012015	N/A	N/A

Note: Display whole numbers for rows 100 through 340.