

The Chillicothe Telephone Company
September 1, 2003 Mid-course Tariff Filing
Cost Data for Nonrecurring Charges

 X ADSL Basic Service Nonrecurring Charge

Work Group	Connect			Disconnect			Total Cost
	Average Time Required to Perform Function	*	Hourly Loaded Labor Rate	Average Time Required to Perform Function	*	Hourly Loaded Labor Rate	
A, B, C, D	0.52	\$	47.93	0.52	\$	47.93	<u>\$ 49.95</u>

November 1999 Filing - Loaded Labor Rate

A	\$	41.89
B	\$	55.10
C	\$	58.79
D	\$	35.93
Total	\$	191.71
Average	\$	<u>47.93</u>