

VERIZON - WEST - GTOC
Transmittal Number: 348
GTID and GTID Switched Price Flex Filing (GTOC8013.WK4)

COMPARISON OF REVENUES BEFORE AND AF

Ln	Description	Source
TRUNKING BASKET		
1	Tandem Switching Non-Zoned	WP TK Rates and Revenues, L2
2	Tandem Switching Zone 1	WP TK Rates and Revenues, L3
3	Tandem Switching Zone 2	WP TK Rates and Revenues, L4
4	Tandem Switching Zone 3	WP TK Rates and Revenues, L5
5	SUB-TOTAL Tandem Switching	L17 + L18 + L19 + L20
6	Voice Grade	WP TK Rates and Revenues, L6
7	High Cap & DDS (Excluding DS1 & DS3)	WP TK Rates and Revenues, L8
8	DS1 Non-Zoned	WP TK Rates and Revenues, L10
9	DS1 Rate Zone 1	WP TK Rates and Revenues, L11
10	DS1 Rate Zone 2	WP TK Rates and Revenues, L12
11	DS1 Rate Zone 3	WP TK Rates and Revenues, L13
12	SUB-TOTAL DS1	L24 + L25 + L26 + L27
13	DS3 Non-Zoned	WP TK Rates and Revenues, L15
14	DS3 Rate Zone 1	WP TK Rates and Revenues, L16
15	DS3 Rate Zone 2	WP TK Rates and Revenues, L17
16	DS3 Rate Zone 3	WP TK Rates and Revenues, L18
17	SUB-TOTAL DS3	L29 + L30 + L31 + L32
18	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L23 + L28 + L33
19	Signalling Interconnection	WP TK Rates and Revenues, L19
20	Total Trunking Basket	L21 + L22 + L34 + L35

WORKPAPER REVENUE COMPARISON

FTE DEMAND REMOVAL

(A) Existing Revenues Based on 2001 Existing Demand	(B) Existing Revenues Based on 2001 Adjusted Demand	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
\$2,131,246	\$2,131,246	\$0	0.0000%
\$2,208,111	\$2,208,111	(\$0)	-0.0000%
\$1,553,981	\$1,553,981	(\$0)	-0.0000%
\$1,478,217	\$1,478,217	\$0	0.0000%
\$7,371,554	\$7,371,554	(\$0)	-0.0000%
\$2,466	\$0	(\$2,466)	-100.0000%
\$15,498	\$15,498	(\$0)	-0.0000%
\$810,395	\$0	(\$810,395)	-100.0000%
\$216,251	\$33,162	(\$183,089)	-84.6650%
\$81,132	\$23,736	(\$57,396)	-70.7440%
\$3,157	\$923	(\$2,235)	-70.7792%
\$1,110,935	\$57,820	(\$1,053,114)	-94.7953%
\$238,592	\$0	(\$238,592)	-100.0000%
\$125,655	\$0	(\$125,655)	-100.0000%
\$792	\$792	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$365,039	\$792	(\$364,247)	-99.7830%
\$1,491,472	\$74,111	(\$1,417,362)	-95.0310%
\$0	\$0	\$0	0.0000%
\$8,865,493	\$7,445,665	(\$1,419,828)	-16.0152%

VERIZON - WEST - GTHI
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GTID and GTID Switched Price Flex Filing (GTHI8013.WK4)

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TRUNKING BASKET		
1	Tandem Switching Non-Zoned	WP TK Rates and Revenues, L2
2	Tandem Switching Zone 1	WP TK Rates and Revenues, L3
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5	SUB-TOTAL Tandem Switching	L17 + L18 + L19 + L20
6	Voice Grade	WP TK Rates and Revenues, L6
7	High Cap & DDS (Excluding DS1 & DS3)	WP TK Rates and Revenues, L8
8	DS1 Non-Zoned	WP TK Rates and Revenues, L10
9	DS1 Rate Zone 1	WP TK Rates and Revenues, L11
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12	SUB-TOTAL DS1	L24 + L25 + L26 + L27
13	DS3 Non-Zoned	WP TK Rates and Revenues, L15
14	DS3 Rate Zone 1	WP TK Rates and Revenues, L16
15	DS3 Rate Zone 2	WP TK Rates and Revenues, L17
16	DS3 Rate Zone 3	WP TK Rates and Revenues, L18
17	SUB-TOTAL DS3	L29 + L30 + L31 + L32
18	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L23 + L28 + L33
19	Signalling Interconnection	WP TK Rates and Revenues, L19
20	Total Trunking Basket	L21 + L22 + L34 + L35

WORKPAPER REVENUE COMPARISON

FTE DEMAND REMOVAL

(A) Existing Revenues Based on 2001 Existing Demand	(B) Existing Revenues Based on 2001 Adjusted Demand	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
\$1,197,191	\$1,197,191	\$0	0.0000%
\$2,208,111	\$2,208,111	(\$0)	-0.0000%
\$1,553,981	\$1,553,981	(\$0)	-0.0000%
\$1,478,217	\$1,478,217	\$0	0.0000%
\$6,437,500	\$6,437,500	\$0	0.0000%
\$2,466	\$0	(\$2,466)	-100.0000%
\$15,498	\$15,498	(\$0)	-0.0000%
\$0	\$0	\$0	0.0000%
\$216,251	\$33,162	(\$183,089)	-84.6650%
\$81,132	\$23,736	(\$57,396)	-70.7440%
\$3,157	\$923	(\$2,235)	-70.7792%
\$300,540	\$57,820	(\$242,719)	-80.7611%
\$0	\$0	\$0	0.0000%
\$125,655	\$0	(\$125,655)	-100.0000%
\$792	\$792	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$126,447	\$792	(\$125,655)	-99.3736%
\$442,485	\$74,111	(\$368,374)	-83.2513%
\$0	\$0	\$0	0.0000%
\$6,882,450	\$6,511,610	(\$370,840)	-5.3882%

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20	Total Trunking Basket	L21 + L22 + L34 + L35

WORKPAPER REVENUE COMPARISON

FTE DEMAND REMOVAL

(A) Existing Revenues Based on 2001 Existing Demand	(B) Existing Revenues Based on 2001 Adjusted Demand	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
\$934,054	\$934,054	(\$0)	-0.0000%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$934,054	\$934,054	(\$0)	-0.0000%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$810,395	\$0	(\$810,395)	-100.0000%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$810,395	\$0	(\$810,395)	-100.0000%
\$238,592	\$0	(\$238,592)	-100.0000%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$238,592	\$0	(\$238,592)	-100.0000%
\$1,048,988	\$0	(\$1,048,988)	-100.0000%
\$0	\$0	\$0	0.0000%
\$1,983,042	\$934,054	(\$1,048,988)	-52.8979%