

HARGRAY TELEPHONE COMPANY
SUMMARY OF ANNUAL INTERSTATE ACCESS SERVICE REVENUES
JULY 1, 2003 INTERSTATE TARIFF FILING

(Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

	<u>As Originally Filed</u>	<u>Proposed Revised Filing</u>	<u>Change</u>
1. Switched Access Service Revenue (per Attachment 9, Page 2)	\$4,142,050	\$4,141,654	(\$396)
2. Special Access Service Revenue (per Attachment 9, Page 4)	\$3,081,882	\$2,832,018	(\$249,863)
3. Total Annual Interstate Billed Access Service Revenue (Line 1+2)	\$7,223,932	\$6,973,672	(\$250,259)
4. Total Annual Interstate Access Revenue Requirement Note 2	\$7,224,060	\$6,974,060	(\$250,000)
5. Variance (Line 4 - Line 3) Note 1	\$128	\$388	(\$259)
1. Increase (Decrease) in Switched Access Revenue (per Attachment 9, Page 2)	(\$291,319)	(\$291,715)	(\$396)
2. Increase (Decrease) in Special Access Revenue (per Attachment 9, Page 4)	\$641,262	\$391,399	(\$249,863)
3. Total Increase (Decrease) in Direct Charges (line 1+ line 2)	\$349,943	\$99,684	(\$250,259)

Note 1: Due to rounding

Note 2: Reduction in Projected Annual Interstate Access Revenue Requirement billed to IXC's represents increased offset for High Speed Internet Access (xDSL) revenue.

**HARGRAY TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE
JULY 1, 2003 INTERSTATE TARIFF FILING
COMPARISON OF REVISED FILING TO ORIGINAL FILING**
(Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

<u>Element</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/04 DEMAND*</u>	<u>ORIGINAL PROJECTED 2003/2004 REVENUES</u>	<u>REVISED PROJECTED 2003/2004 REVENUES</u>	<u>PROPOSED CHANGE</u>
Premium Local Switching per Minute	\$0.008810	228,226,357	\$2,010,674	\$2,010,674	\$0
Infor Surcharge (Per 100 Minutes)	\$0.001265	228,226,357	\$2,887	\$2,887	\$0
Transport (per Attachment 9, Page 3)	Varies	Varies	\$2,128,489	\$2,128,093	(\$396)
Total Switched Access Revenue			\$4,142,050	\$4,141,654	(\$396)

IMPACT OF FILING

<u>Element</u>	<u>PROPOSED RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED YEAR ENDING 6/30/04 DEMAND*</u>	<u>PROJECTED REVENUE IMPACT - AS ORIGINALLY FILED</u>	<u>PROJECTED REVENUE IMPACT - PER PROPOSED REVISED FILING</u>	<u>EFFECT OF PROPOSED REVISED FILING</u>
Local Switching per minute	\$0.00881	\$0.008048	\$0.00076	228,226,357	\$173,908	\$173,908	\$0
Infor Surcharge (Per 100 Minutes)	\$0.001265	\$0.002976	(\$0.00171)	228,226,357	(\$3,905)	(\$3,905)	\$0
Transport (per Attachment 9, Page 3)	Varies	Varies	Varies	Varies	(\$461,322)	(\$461,718)	(\$396)
Total Revenue Impact					(\$291,319)	(\$291,715)	(\$396)

HARGRAY TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE (LOCAL TRANSPORT)
REVISED JULY 31, ANNUAL TARIFF FILING
COMPARISON OF JUNE 30 REVISED FILING TO ORIGINAL JUNE 16 FILING
 (Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>ORIGINAL PROPOSED RATE</u>	<u>ORIGINAL PROPOSED BILLING AMOUNT</u>	<u>REVISED PROPOSED RATE</u>	<u>REVISED PROPOSED BILLING AMOUNT</u>
	(a)	(b)	(c) = (a) * (b)	(d)	(e) = (a) * (d)	(f)	(g) = (b) * (f)
SWITCHED PREMIUM ENTRANCE FACILITES -VG 2W	-	\$8.99	\$0.00	\$11.35	\$0.00	\$10.43	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -VG 4W	-	\$13.14	\$0.00	\$16.59	\$0.00	\$15.25	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS1	912	\$57.36	\$52,312.32	\$72.43	\$66,056.16	\$66.55	\$60,693.60
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS3	-	\$557.03	\$0.00	\$703.34	\$0.00	\$646.29	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - VG	-	\$7.19	\$0.00	\$9.08	\$0.00	\$8.34	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS1	660	\$52.26	\$34,491.60	\$65.99	\$43,553.40	\$60.63	\$40,015.80
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS3	-	\$501.79	\$0.00	\$633.59	\$0.00	\$582.19	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY - VG	-	\$0.62	\$0.00	\$0.78	\$0.00	\$0.72	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY HC DS1	8,232	\$12.71	\$104,628.72	\$16.05	\$132,123.60	\$14.75	\$121,422.00
DIRECT TRUNKED TRANSPORT FACILITY - HC DS3	-	\$122.02	\$0.00	\$154.07	\$0.00	\$141.57	\$0.00
TANDEM SWITCHED FACILITY	3,544,554,054	\$0.000149	\$528,138.55	\$0.000074	\$262,297.00	\$0.000077	\$272,930.66
TANDEM SWITCHED TERMINATION	268,255,034	\$0.000615	\$164,976.85	\$0.000298	\$79,940.00	\$0.000271	\$72,697.11
TANDEM SWITCHING	259,264,798	\$0.006398	\$1,658,776.18	\$0.005778	\$1,498,032.00	\$0.005839	\$1,513,847.16
800 DATA BASE QUERY - BASIC	10,621,538	\$0.003900	\$41,424.00	\$0.003900	\$41,424.00	\$0.003900	\$41,424.00
800 DATA BASE QUERY -VERTICAL	1,177,442	\$0.004300	\$5,063.00	\$0.004300	\$5,063.00	\$0.004300	\$5,063.00
TOTAL REVENUE			\$2,589,811.22		\$2,128,489.16		\$2,128,093.33
ORIGINAL PROPOSED REDUCTION IN SWITCHED ACCESS-LOCAL TRANSPORT							-\$461,322.05
REVISED PROPOSED REDUCTION IN SWITCHED ACCESS-LOCAL TRANSPORT							-\$461,717.89
INCREASED REDUCTION IN PROPOSED SWITCHED ACCESS-LOCAL TRANSPORT							-\$395.83

HARGRAY TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2003 INTERSTATE TARIFF FILING
COMPARISON OF JUNE 30, 2003 REVISED FILING TO ORIGINAL JUNE 16, 2003 FILING
(Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>ORIGINAL PROPOSED RATE</u>	<u>ORIGINAL PROPOSED BILLING AMOUNT</u>	<u>REVISED PROPOSED RATE</u>	<u>REVISED PROPOSED BILLING AMOUNT</u>
SPECIAL VOICE CHANNEL TERM 2-WIRE	564.00	\$8.99	\$5,070.36	\$11.35	\$6,401.40	\$10.43	\$5,882.52
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE	1,032.00	\$13.14	\$13,560.48	\$16.59	\$17,120.88	\$15.25	\$15,738.00
SPECIAL VOICE CHANNEL MILEAGE FACILITY	5,940.00	\$0.62	\$3,682.80	\$0.78	\$4,633.20	\$0.72	\$4,276.80
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	348.00	\$7.19	\$2,502.12	\$9.08	\$3,159.84	\$8.34	\$2,902.32
SPECIAL VOICE CONDITIONING C TYPE	36.00	\$3.22	\$115.92	\$4.07	\$146.52	\$3.74	\$134.64
SPECIAL VOICE CONDITIONING DATA CAPABIL	24.00	\$0.77	\$18.48	\$0.97	\$23.28	\$0.89	\$21.36
SPECIAL VOICE SIGNALING CAPABILITY	12.00	\$1.78	\$21.36	\$2.25	\$27.00	\$2.07	\$24.84
SPECIAL VOICE SELECTIVE SIGNALING	24.00	\$4.01	\$96.24	\$5.06	\$121.44	\$4.65	\$111.60
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	24.00	\$16.43	\$394.32	\$20.75	\$498.00	\$19.06	\$457.44
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	384.00	\$16.43	\$6,309.12	\$20.75	\$7,968.00	\$19.06	\$7,319.04
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	1,824.00	\$16.43	\$29,968.32	\$20.75	\$37,848.00	\$19.06	\$34,765.44
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	144.00	\$16.43	\$2,365.92	\$20.75	\$2,988.00	\$19.06	\$2,744.64
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	552.00	\$0.62	\$342.24	\$0.78	\$430.56	\$0.72	\$397.44
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	6,384.00	\$0.62	\$3,958.08	\$0.78	\$4,979.52	\$0.72	\$4,596.48
SPL DIG DATA CHAN MILE FACILITY 19.2 KBPS MO.	144.00	\$0.62	\$89.28	\$0.78	\$112.32	\$0.72	\$103.68
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	31,260.00	\$2.05	\$64,083.00	\$2.59	\$80,963.40	\$2.38	\$74,398.80
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	2,436.00	\$2.05	\$4,993.80	\$2.59	\$6,309.24	\$2.38	\$5,797.68
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	24.00	\$7.19	\$172.56	\$9.08	\$217.92	\$8.34	\$200.16
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	312.00	\$7.19	\$2,243.28	\$9.08	\$2,832.96	\$8.34	\$2,602.08
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	1,524.00	\$12.83	\$19,552.92	\$16.20	\$24,688.80	\$14.89	\$22,692.36
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	120.00	\$12.83	\$1,539.60	\$16.20	\$1,944.00	\$14.89	\$1,786.80
SPECIAL DIGITAL DATA BRIDGING	156.00	\$0.89	\$138.84	\$1.12	\$174.72	\$1.03	\$160.68
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	8,112.00	\$57.36	\$465,304.32	\$72.43	\$587,552.16	\$66.55	\$539,853.60
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	228.00	\$557.03	\$127,002.84	\$703.34	\$160,361.52	\$646.29	\$147,354.12
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	86,592.00	\$12.71	\$1,100,584.32	\$16.05	\$1,389,801.60	\$14.75	\$1,277,232.00
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO	1,380.00	\$122.02	\$168,387.60	\$154.07	\$212,616.60	\$141.57	\$195,366.60
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	5,280.00	\$52.26	\$275,932.80	\$65.99	\$348,427.20	\$60.63	\$320,126.40
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	144.00	\$501.79	\$72,257.76	\$633.59	\$91,236.96	\$582.19	\$83,835.36
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	600.00	\$112.40	\$67,440.00	\$141.92	\$85,152.00	\$130.41	\$78,246.00
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	60.00	\$41.51	\$2,490.60	\$52.41	\$3,144.60	\$48.16	\$2,889.60
TOTAL REVENUE			\$2,440,619.28		\$3,081,881.64		\$2,832,018.48
ORIGINAL PROPOSED INCREASE IN SPECIAL ACCESS REVENUE							\$641,262.36
REVISED PROPOSED INCREASE IN SPECIAL ACCESS REVENUE							\$391,399.20
REDUCTION IN PROPOSED INCREASE IN SPECIAL ACCESS REVENUE							-\$249,863.16