

Southern Kansas Telephone Company
Interstate Rate Development
07/01/03

SCHD: TIC ALLOCATION

FILE: tariffs/ier tariff rate development.xls
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Allocation of Line Port and TIC Costs

2 YEAR REVENUE REQUIREMENT

A	B	C	E	F	G	H	I	J	K	L	M	N
Line	Description		2 Year Rev Req	Allocation 30% LS2	Rev Req Subtotal	Allocation TIC %	Allocation TIC	Rev Req Subtotal	Residual TIC Percentage	Residual TIC Allocation	Adjusted Rev Req	Rev Req per Filing Wkpr
1	Common Line		4,614,362	361,170	4,975,532	76.89%	20,040	4,995,572			4,995,572	4,995,361
2												
3	Special		157,288		157,288	2.43%	633	157,921			157,921	157,937
4												
5	Direct Trunk Transport		12,303		12,303	0.19%	50	12,353	2.68%	-	12,353	12,352
6												
7	Tandem Switched Termination		232,690		232,690	3.60%	938	233,628	50.62%	-	233,628	233,586
8												
9	Tandem Switched Facility		214,714		214,714	3.32%	865	215,579	46.71%	-	215,579	215,868
10												
11	Tandem Switching		0		-	0.00%	-	-			-	0
12												
13	Local Switching less LSS		1,203,899	(361,170)	842,729	13.02%	3,393	846,122			846,122	846,086
14												
15	Information Surcharge		36,096		36,096	0.56%	146	36,242			36,242	36,240
16												
15	TIC		26,064		26,064		(26,064)				-	
16												
17	Total Revenue Requirement		6,497,415	-	6,497,415	100.00%	1	6,497,416	100.00%	-	6,497,416	6,497,430
18												
19	TIC Revenue Requirement	26,064										
20	TIC Revenue July 1, 2000 to June 30, 2001	1,061,842										
21	Residual (Allocated to Transport)				0							
22	Total Revenue Requirement				6,497,415							

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SCHD: SWITCHING

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Local Switching and Information Surcharge Rate Development

A	B	C	D	E
LINE	DESCRIPTION	LINE PORT PERCENT	LOCAL SWITCHING	INFORMATION SURCHARGE
1	Revenue Requirement		2,264,883	36,096
2	Local Switching Support		1,060,984	-
3	Subtotal		1,203,899	36,096
4	Line Port Shift	30.00%	361,170	
5	Subtotal		842,729	36,096
6	Reallocation of TIC		3,357	144
7	Revised Revenue Requirement		846,086	36,240
8	Demand		55,571,285	55,571,285
9	Rate		\$0.015225	\$0.000652

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TIC REV
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TIC Revenue Development

A LINE	B DESCRIPTION	C REVENUES
1	Total Switched Transport Revenue Requirement	\$485,770
2		
3	Entrance Facilities	\$0
4	Direct Trunked Transport	\$12,303
5	Tandem Switched Transport	\$447,404
6	Subtotal	<u>\$459,706</u>
7		
8	Current TIC Revenue Requirement	<u>\$26,064</u>
9		
10	TIC Revenue July 1, 2000 to June 30, 2001	\$530,921
11	2 years	<u>2</u>
12		<u>\$1,061,842</u>
13		
14	TIC Revenue to Reallocate	\$26,064