



APPENDIX A  
WORKPAPER SUM-A

DESCRIPTION	SOURCE	LAST PCI	R(t-1)	R(t)	LAST PCI	(t-1)	(t)	UPPER	OUT OF LIMITS
		RATExDEMAND	EXISTING	PROPOSED	INDEX	EXISTING	PROPOSED		
		(A)	(B)	(C)	AMOUNT	AMOUNT	AMOUNT	LIMIT	INDICATOR
					(D)	(E)	(F)	(G)	(H)
A. INTERCONNECTION CHARGE	Workpaper TR-1	0	0	0	0.0000	0.0000	0.0000	0.0000	OK
B. TANDEM SWITCHED TRANSPORT									
a. DENSITY ZONE 1	Workpaper TR-1	17,043,054	17,043,054	17,043,054	77.7950	77.7950	77.7950	89.4643	OK
b. DENSITY ZONE 2	Workpaper TR-1	6,887,764	6,887,764	6,887,764	70.9707	70.9707	70.9707	81.6163	OK
c. DENSITY ZONE 3	Workpaper TR-1	19,633,183	19,633,183	19,633,183	58.7280	58.7280	58.7280	67.5372	OK
d. NON ZONE	Workpaper TR-1	10,435,087	10,082,535	10,082,535	NA	NA	NA	NA	NA
e. TOTAL TANDEM SWITCHED TPT	Workpaper TR-1	53,999,087	53,646,535	53,646,535	103.7134	103.7134	103.7134	105.7877	OK
C. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper TR-1	272,211	272,211	272,211	89.8204	89.8204	89.8204	94.3114	OK
D. DIGITAL DATA, & HICAP	Workpaper TR-1	80,361,238	80,323,322	80,323,322	62.7928	62.7928	62.7928	65.9324	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper TR-1	5,670,948	5,670,948	5,670,948	63.1936	63.1936	63.1936	72.6726	OK
b. DENSITY ZONE 2	Workpaper TR-1	4,794,726	4,794,726	4,794,726	70.9980	70.9980	70.9980	81.6477	OK
c. DENSITY ZONE 3	Workpaper TR-1	43,182,270	43,182,270	43,182,270	75.3184	75.3184	75.3184	86.6162	OK
d. NON ZONE	Workpaper TR-1	832,319	832,319	832,319	NA	NA	NA	NA	NA
e. TOTAL DS1	Workpaper TR-1	54,480,262	54,480,262	54,480,262	68.4405	68.4405	68.4405	71.8625	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper TR-1	1,343,107	1,343,107	1,343,107	59.7753	59.7753	59.7753	68.7416	OK
b. DENSITY ZONE 2	Workpaper TR-1	1,423,167	1,423,167	1,423,167	60.7919	60.7919	60.7919	69.9107	OK
c. DENSITY ZONE 3	Workpaper TR-1	6,223,268	6,223,268	6,223,268	64.1131	64.1131	64.1131	73.7301	OK
d. NON ZONE	Workpaper TR-1	1,215,578	1,215,578	1,215,578	NA	NA	NA	NA	NA
e. TOTAL DS3	Workpaper TR-1	10,205,120	10,205,120	10,205,120	61.9728	61.9728	61.9728	65.0714	OK
(3.) SIGNALLING INTERCONNECTION	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>SPECIAL ACCESS BASKET</b>									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	53.1427	53.1427	50.3642	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper SP-1	466,470,606	466,426,762	458,088,697	51.2789	51.2789	50.3622	50.3642	OK
3. SERVICE BAND INDEX (SBI)									
A. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper SP-1	8,163,744	8,163,744	8,122,630	99.1608	99.1608	98.6614	98.6751	OK

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		<u>RATExDEMAND</u>	<u>RATExDEMAND</u>	<u>RATExDEMAND</u>	<u>INDEX</u>	<u>EXISTING</u>	<u>PROPOSED</u>		
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
B. AUDIO PROGRAM, & VIDEO	Workpaper SP-1	1,628,749	1,628,749	<b>1,620,723</b>	79.9152	79.9152	<b>79.5214</b>	79.5238	OK
C. WIDEBAND ANALOG, & DIGITAL	NA	NA	NA	<b>NA</b>	NA	NA	<b>NA</b>	NA	NA
D. DIGITAL DATA, & HICAP	Workpaper SP-1	456,678,113	456,634,268	<b>448,345,344</b>	69.6604	69.6604	<b>68.3959</b>	69.3192	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper SP-1	21,371,028	21,371,028	<b>20,093,340</b>	72.3063	72.3063	<b>67.9834</b>	78.8048	OK
b. DENSITY ZONE 2	Workpaper SP-1	31,014,788	31,014,788	<b>29,777,483</b>	81.9915	81.9915	<b>78.7205</b>	89.3604	OK
c. DENSITY ZONE 3	Workpaper SP-1	168,346,546	168,346,546	<b>166,845,490</b>	84.3571	84.3571	<b>83.6049</b>	91.9386	OK
d. NON ZONE	Workpaper SP-1	47,748,996	47,748,996	<b>47,748,996</b>	NA	NA	<b>NA</b>	NA	NA
e. TOTAL DS1	Workpaper SP-1	268,481,359	268,481,359	<b>264,465,309</b>	77.2163	77.2163	<b>76.0613</b>	76.8381	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper SP-1	11,713,492	11,707,552	<b>10,919,980</b>	65.1760	65.1760	<b>60.7916</b>	71.0336	OK
b. DENSITY ZONE 2	Workpaper SP-1	16,773,460	16,744,549	<b>15,543,373</b>	68.5786	68.5786	<b>63.6591</b>	74.7420	OK
c. DENSITY ZONE 3	Workpaper SP-1	38,243,710	38,196,513	<b>35,912,388</b>	68.9347	68.9347	<b>64.8125</b>	75.1301	OK
d. NON ZONE	Workpaper SP-1	19,764,181	19,764,181	<b>19,764,181</b>	NA	NA	<b>NA</b>	NA	NA
e. TOTAL DS3	Workpaper SP-1	86,494,843	86,412,795	<b>82,139,922</b>	68.3842	68.3842	<b>65.0028</b>	68.0493	OK
<b>INTEREXCHANGE BASKET</b>									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	<b>NA</b>	80.6569	80.6569	<b>79.2395</b>	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper IX-1	1,796,072	1,796,072	<b>1,765,164</b>	80.6228	80.6228	<b>79.2354</b>	79.2395	OK
<b>ALL BASKETS</b>									
1. TOTAL REVENUE		2,750,387,492	2,749,953,179	<b>2,742,979,561</b>	NA	NA	<b>NA</b>	NA	NA