

2003 TELECOMMUNICATIONS RELAY SERVICES (TRS) FEES WORKSHEET

<u>Price Cap TRS Fund Calculation</u>	<u>Source</u>	<u>Amount</u>
1) 2003 TRS Contribution Base	2003 FCC 499A: L420(d) + L420(e)+L412(e)-L511(b)	2,520,077,978
2) 2003 Excluded Services	2003 FCC 499A: L413(d) + L414(d) + L415(d) + L417(d) + Other (See Note 2)	664,878,664
3) 2003 Price Cap Services	(L1-L2)	1,855,199,314
4) 2003 Contribution Rate	2003 Public Notice, CC 90-571, released on May 7, 2003	0.00171
5) 2003 TRS Fund: Price Cap Only	(L3 x L4)	3,172,391
6) 2002 TRS Fund: Price Cap Only	BellSouth Transmittal No. 647, Appendix A, Exhibit A-4	1,701,356
<u>Exogenous Cost Change Calculation</u>		
7) 2003 TRS Price Cap Exogenous Cost Change	(L5 - L6)	1,471,035
<u>Distribution to Price Cap Services</u>		
8) Interstate Common Line Revenue	2003 FCC 499A, L405(d)	1,614,997,526
9) Interstate Special Access Revenue	2003 FCC 499A, L406(d) (See Note 3)	145,246,329
10) Interstate Common Line & Special Access Revenue	(L8 + L9)	1,760,243,855
11) Interstate Common Line %	(L8/ L10)	91.75%
12) Interstate Special Access %	(L9 / L10)	8.25%
13) Price Cap Common Line Exogenous Cost Change	(L7 x L11)	1,349,652
14) Price Cap Special Access Exogenous Cost Change	(L7 x L12)	121,383
15) Total Price Cap Exogenous Cost Change	(L13 + L14)	1,471,035

Note 1: The 2003 FCC 499A (Pages 5 and 6) are provided herein as Pages 2 and 3.

Note 2: Revised to include End User Special Access Revenues subject to Phase 2 Pricing Flexibility relief.

Note 3: Revised to exclude End User Special Access Revenues subject to Phase 2 Pricing Flexibility relief.

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Block 4: End-User and Non-Telecommunications Revenue Information

401	Filer 499 ID [from Line 101]	802971				
402	Legal name of reporting entity [from Line 102]	BellSouth Telecommunications, Inc.				
Report billed revenues for January 1 through December 31, 2002. Do not report any negative numbers. Dollar amounts may be rounded to the nearest thousand dollars. However, report all amounts as whole dollars. See instructions regarding percent interstate & international.		Total Revenues (a)	If breakouts are not book amounts, enter whole percentage estimates		Breakouts	
Revenues from All Other Sources (end-user telecom. & non-telecom.)			Interstate (b)	International (c)	Interstate Revenues (d)	International Revenues (e)
403	Surcharges or other amounts on bills identified as recovering State or Federal universal service contributions	153,018,327			135,825,597	
<u>Fixed local services</u>						
404	Monthly service, local calling, connection charges, vertical features, and other local exchange service charges except for federally tariffed subscriber line charges and PICC charges	9,219,856,019			104,543,434	
405	PICC charges levied by a local exchange carrier on a no-PIC customer and Tariffed subscriber line charges	1,632,991,889			1,614,997,526	
406	Local private line and special access service	1,277,503,695			660,210,587	
407	Payphone coin revenues (local and long distance)	0			0	
408	Other local telecommunications service revenues	0			0	
<u>Mobile services (including wireless telephony, paging & messaging, and other mobile services)</u>						
409	Monthly and activation charges	205,410			0	
410	Message charges including roaming, but excluding toll charges	0			0	
<u>Toll services</u>						
411	Prepaid calling card (including card sales to customers and non-carrier distributors) reported at face value of cards	0			0	
412	International calls that both originate and terminate in foreign points	0	0%	100%		
413	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.) other than revenues reported on Line 412	1,816,827			45,498	
414	Ordinary long distance (direct-dialed MTS, customer toll-free 800/888 service, "10-10" calls, associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	172,817,246			3,772,932	
415	Long distance private line services	355,836,555			677,870	
416	Satellite services	0			0	
417	All other long distance services	4,698,233			4,534	
418	Information services, inside wiring maintenance, billing and collection customer premises equipment, published directory, dark fiber, Internet access, cable TV program transmission, foreign carrier operations, and non-telecommunications revenues (See instructions.)	2,219,407,490				
419	Gross billed revenues from all sources (incl. reseller & non-telecom.) [Lines 303 through 314 plus Lines 403 through 418]	19,361,168,497			5,037,201,063	
420	Universal service contribution bases [Lines 403 through 411 & Lines 413 through 417]	12,818,744,201			2,520,077,978	

PERSONS MAKING WILLFUL FALSE STATEMENTS IN THE WORKSHEET CAN BE PUNISHED BY FINE OR IMPRISONMENT UNDER TITLE 18 OF THE UNITED STATES CODE, 18 U.S.C. §1001

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Block 5: Additional Revenue Breakouts

501	Filer 499 ID [from Line 101]	802971
502	Legal name of reporting entity [from Line 102]	BellSouth Telecommunications, Inc.

Most filers must contribute to LNP administration and must provide the percentages requested in Lines 503 through 510. Filing entities that use Line 603 to certify that they are exempt from this requirement need not provide this information.

Percentage of revenues reported in Block 3 and Block 4 billed in each region of the country. Round or estimate to nearest whole percentage. Enter 0 if no service was provided in the region.

			Block 3	Block 4
			Carrier's Carrier (a)	End-User Telecom. (b)
503	Southeast:	Alabama, Florida, Georgia, Kentucky, Louisiana, Mississippi, North Carolina, Puerto Rico, South Carolina, Tennessee, and U.S. Virgin Islands	%	100 %
504	Western:	Alaska, Arizona, Colorado, Idaho, Iowa, Minnesota, Montana, Nebraska, New Mexico, North Dakota, Oregon, South Dakota, Utah, Washington, and Wyoming	%	%
505	West Coast:	California, Hawaii, Nevada, American Samoa, Guam, Johnston Atoll, Midway Atoll, Northern Mariana Islands, and Wake Island.	%	%
506	Mid-Atlantic:	Delaware, District of Columbia, Maryland, New Jersey, Pennsylvania, Virginia, and West Virginia	%	%
507	Mid-West:	Illinois, Indiana, Michigan, Ohio, and Wisconsin	%	%
508	Northeast:	Connecticut, Maine, Massachusetts, New Hampshire, New York, Rhode Island, and Vermont	%	%
509	Southwest:	Arkansas, Kansas, Missouri, Oklahoma, and Texas	%	%
510	Total	[Percentages must add to 0 or 100.]	%	100 %

511 Revenues from resellers that do not contribute to Universal Service support mechanisms are included in Block 4, Line 420 but may be excluded from a filer's TRS, NANPA, LNP, and FCC interstate telephone service provider regulatory fee contribution bases. To have these amounts excluded, the filer has the option of identifying such revenues below.

	(a)	(b)
	Total Revenues	Interstate and International
Revenues from resellers that do not contribute to Universal Service	\$ 0	\$ 0

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