

NECA TIC Error
 (\$000)

	A	B	C	D	E	F	G
Line #		Common Line	Local Switching	Information	Transport	Special Access	Total
1	NECA Filed Revenue Requirement	\$ 1,988,053	\$ 671,807	\$ 3,701	\$ 264,359	\$ 360,946	\$ 3,288,866
2	Local Switching Support		\$ (319,660)				
3	Line Port Transfer	\$ 98,079	\$ (98,079)				
4	TIC Revenue Requirement				\$ (110,241)		
5	Universal Service Fund Contribution	\$ (103,649)					
6	Correctly Calculated Rev. Req. for TIC Reallocation (sum of lines 1 through 5)	\$ 1,982,483	\$ 254,068	\$ 3,701	\$ 154,118	\$ 360,946	\$ 2,755,316
7	NECA Filed Rev. Req. for TIC Reallocation	\$ 1,982,483	\$ 450,226	\$ 3,701	\$ 110,241	\$ 360,946	\$ 2,907,597
8	Correctly Calculated Ratio for distribution of TIC (line 6, each column B through F / line 6, column G)	71.95%	9.22%	0.13%	5.59%	13.10%	100%
9	Correctly Calculated Distribution of TIC (line 8, each column B through F x line 8, column G)	\$ 79,320	\$ 10,165	\$ 148	\$ 6,166	\$ 14,442	\$ 110,241
10	NECA Calculated*	\$ 77,367	\$ 15,889	\$ 334	\$ 2,142	\$ 16,748	\$ 112,480
11	Rev. Req. (Excess/Shortfall) (line 9 - line 10)	\$ 1,953	\$ (5,724)	\$ (186)	\$ 4,024	\$ (2,306)	\$ (2,239)

NECA filed data is taken from transmittal No. 988 rate of return ACR adjustments test year, 7/03 - 6/04

* NECA does not display the value of TIC that was redistributed to transport. AT&T calculates the amount allocated to transport as the difference between the transport revenue requirement less the TIC and the interstate revenue requirement NECA displays in column M of its ACR adjustment form.