

| RATE ELEMENT NUMBER | DESCRIPTION | (A) | (B) | (C) | (D) | (E) | (F) | (G) |
|---------------------------|--|----------------------------|----------------------------------|------------------|-------------------|----------------------------|---------------------------------------|--|
| | | BASE PERIOD QUANTITY | BASE PERIOD FINAL PRICE | CURRENT RATES | PROPOSED RATES | BASE PERIOD REVENUES | ANNUAL REVENUE CURRENT RATES | ANNUAL REVENUE PROPOSED RATES |
| | | 2002 DEMAND | | | | (A) * (B) | (A) * (C) | (A) * (D) |
| | BUSY LINE VERIFICATION, PER CALL | 27,042 | \$1.00 | \$1.00 | \$1.00 | \$27,042 | \$27,042 | \$27,042 |
| | BUSY LINE INTERRUPTION, PER VERIFIED AND INTERRUPTED | 9,937 | \$1.25 | \$1.25 | \$1.25 | \$12,421 | \$12,421 | \$12,421 |
| TOTAL USWC REGION | | 36,979 | | | | \$39,463 | \$39,463 | \$39,463 |