

COS-1(P)
Filing Date: 06/16/03
Filing Entity: ALOK
Transmittal Number : 125
COSA: ALOKAN03

Rate-of Return TRP For Companies Filing Under CFR 61.38
Cost Analysis Summary
Test Year, 7/03 - 7/04

			Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
	Revenues					Calculated Field		
100	Network Access	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
110	Uncollectibles	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
120	Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
160	Net Revenues	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
		Enter Data	----	----	----	----	----	----
	Expenses	Enter Data	----	----	----	----	----	----
170	Plant Specific	Enter Data	n/a	n/a	n/a	n/a	567,213	939
171	Network Support	Enter Data	n/a	n/a	n/a	n/a	32,134	16
172	General Support	Enter Data	n/a	n/a	n/a	n/a	100,388	923
173	Central Office	Calculated Fi	n/a	n/a	n/a	n/a	188,481	0
174	Operator Systems	Enter Data	n/a	n/a	n/a	n/a	0	0
175	COE Switching	Enter Data	n/a	n/a	n/a	n/a	150,354	0
176	COE Transmission	Enter Data	n/a	n/a	n/a	n/a	38,127	0
177	IOT	Enter Data	n/a	n/a	n/a	n/a	0	0
178	Cable & Wire Facilities	Enter Data	n/a	n/a	n/a	n/a	246,210	0
180	Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	n/a	n/a	n/a	252,159	0
190	Depreciation / Amortization	Enter Data	3,106,103	89,522	0	3,016,581	954,709	408
200	Customer Operations	Enter Data	n/a	n/a	n/a	n/a	259,955	100,557
201	Marketing	Enter Data	n/a	n/a	n/a	n/a	45,003	22
202	Local Business Office	Enter Data	n/a	n/a	n/a	n/a	17,457	0
203	Revenue Accounting	Enter Data	n/a	n/a	n/a	n/a	197,495	100,535
204	Other Billing & Collection	Enter Data	n/a	n/a	n/a	n/a	0	0
210	Access	Enter Data	n/a	n/a	n/a	n/a	0	0
220	Corporate Operations	Enter Data	n/a	n/a	n/a	n/a	392,495	36,909
230	AFUDC	Enter Data	n/a	n/a	n/a	n/a	2,145	1
240	Other Exp. & Adjustments	Enter Data	n/a	n/a	n/a	n/a	1,956	1
250	Taxes Other than FIT	Enter Data	n/a	n/a	n/a	n/a	364,158	245
260	Total Exp and Other Taxes	Enter Data	n/a	n/a	n/a	n/a	2,794,792	139,060
		Enter Data	----	----	----	----	----	----
	FIT Adjustments	Enter Data	----	----	----	----	----	----
270	Adjustment for FIT	Enter Data	0	0	0	0	0	0
280	Amortized ITC	Enter Data	0	0	0	0	0	0
290	Federal Income Taxes	Enter Data	n/a	n/a	n/a	1,439,749	476,360	581
		Enter Data	----	----	----	----	----	----
300	Total Expenses & Taxes	Enter Data	n/a	n/a	n/a	1,439,749	3,271,152	n/a
		Enter Data	----	----	----	----	----	----
	Telephone Plant in Service	Enter Data	----	----	----	----	----	----
310	General Support	Enter Data	3,574,517	98,103	0	3,476,414	1,113,771	10,235
320	Central Office Equip-Switch	Calculated Fi	8,745,664	0	0	8,745,664	4,934,064	0
321	Operator Systems	Enter Data	0	0	0	0	0	0
322	Tandem Switching	Enter Data	234,859	0	0	234,859	99,961	0

COS-1(P)

Filing Date: 06/16/03

Filing Entity: ALOK

Transmittal Number : 125

COSA: ALOKAN03

Rate-of Return TRP For Companies Filing Under CFR 61.38

Cost Analysis Summary

Test Year, 7/03 - 7/04

323	Local Switching Cat. 3	Enter Data	8,510,805	0	0	8,510,805	4,834,103	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Fi	10,995,421	0	0	10,995,421	3,216,508	0
331	Subscriber Lines	Enter Data	8,267,177	0	0	8,267,177	2,221,619	0
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	2,200,826	0	0	2,200,826	747,143	0
334	Host Remote	Enter Data	527,418	0	0	527,418	247,746	0
340	Cable & Wire	Calculated Fi	40,527,245	0	0	40,527,245	11,158,151	0
341	Subscriber Lines	Enter Data	37,298,638	0	0	37,298,638	9,490,950	0
342	Exchange	Enter Data	2,509,115	0	0	2,509,115	1,288,682	0
343	Interexchange	Enter Data	403,684	0	0	403,684	230,174	0
344	Host Remote	Enter Data	315,808	0	0	315,808	148,346	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	0	0	0	0	0	0
370	Total Plant In Service	Calculated Fi	63,842,847	98,103	0	63,744,744	20,422,494	10,235
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	27,744,046	336,147	0	27,407,899	8,450,943	(26)
390	Accum Deferred Income Tax	Enter Data	8,643,225	15,842	0	8,627,383	2,768,152	0
400	Other Rate Base Adjust.	Enter Data	n/a	n/a	n/a	n/a	307,712	154
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	n/a	n/a	n/a	9,511,111	n/a
420	Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
430	Rate of Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a

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			Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
Revenues								
100	Network Access	Enter Data	n/a	4,177,343	0	0	2,526,667	2,526,667
110	Uncollectibles	Enter Data	n/a	0	0	0	0	0
120	Common Line Support	Enter Data	n/a	0	0	0	0	0
130	Long Term	Enter Data	n/a	0	0	0	0	0
140	Transitional	Enter Data	n/a	0	0	0	0	0
150	Miscellaneous	Enter Data	n/a	4,986	0	0	3,548	3,548
160	Net Revenues	Enter Data	n/a	4,182,328	0	0	2,530,215	2,530,215
		Enter Data	----	----	----	----	----	----
Expenses								
		Enter Data	----	----	----	----	----	----
170	Plant Specific	Enter Data	3,457	562,817	0	0	300,453	300,453
171	Network Support	Enter Data	265	31,853	0	0	18,432	18,432
172	General Support	Enter Data	798	98,667	0	0	57,318	57,318
173	Central Office	Calculated Fi	1,308	187,173	0	0	22,903	22,903
174	Operator Systems	Enter Data	0	0	0	0	0	0
175	COE Switching	Enter Data	0	150,354	0	0	0	0
176	COE Transmission	Enter Data	1,308	36,819	0	0	22,903	22,903
177	IOT	Enter Data	0	0	0	0	0	0
178	Cable & Wire Facilities	Enter Data	1,086	245,124	0	0	201,800	201,800
180	Plant Non-Sp. Less Dep/Amor	Enter Data	1,029	251,130	0	0	197,010	197,010
190	Depreciation / Amortization	Enter Data	11,100	943,201	0	0	550,927	550,927
200	Customer Operations	Enter Data	371	159,027	0	0	91,702	91,702
201	Marketing	Enter Data	360	44,621	0	0	25,017	25,017
202	Local Business Office	Enter Data	0	17,457	0	0	0	0
203	Revenue Accounting	Enter Data	11	96,948	0	0	66,685	66,685
204	Other Billing & Collection	Enter Data	0	0	0	0	0	0
210	Access	Enter Data	0	0	0	0	0	0
220	Corporate Operations	Enter Data	1,766	353,820	0	0	214,249	214,249
230	AFUDC	Enter Data	18	2,126	0	0	1,230	1,230
240	Other Exp. & Adjustments	Enter Data	16	1,939	0	0	1,122	1,122
250	Taxes Other than FIT	Enter Data	2,782	361,132	0	0	204,617	204,617
260	Total Exp and Other Taxes	Enter Data	20,539	2,635,194	0	0	1,561,311	1,561,311
		Enter Data	----	----	----	----	----	----
FIT Adjustments								
		Enter Data	----	----	----	----	----	----
270	Adjustment for FIT	Enter Data	0	0	0	0	0	0
280	Amortized ITC	Enter Data	0	0	0	0	0	0
290	Federal Income Taxes	Enter Data	2,712	473,068	0	0	249,884	249,884
		Enter Data	----	----	----	----	----	----
300	Total Expenses & Taxes	Enter Data	23,250	3,108,261	0	0	1,811,195	1,811,195
		Enter Data	----	----	----	----	----	----
Telephone Plant in Service								
		Enter Data	----	----	----	----	----	----
310	General Support	Enter Data	8,855	1,094,681	0	0	635,930	635,930
320	Central Office Equip-Switch	Calculated Fi	0	4,934,064	0	0	0	0
321	Operator Systems	Enter Data	0	0	0	0	0	0
322	Tandem Switching	Enter Data	0	99,961	0	0	0	0

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323	Local Switching Cat. 3	Enter Data	0	4,834,103	0	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Fi	110,385	3,106,123	0	0	1,932,548	1,932,548
331	Subscriber Lines	Enter Data	0	2,221,619	0	0	1,932,548	1,932,548
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	110,385	636,758	0	0	0	0
334	Host Remote	Enter Data	0	247,746	0	0	0	0
340	Cable & Wire	Calculated Fi	49,211	11,108,940	0	0	9,145,507	9,145,507
341	Subscriber Lines	Enter Data	0	9,490,950	0	0	9,145,507	9,145,507
342	Exchange	Enter Data	0	1,288,682	0	0	0	0
343	Interexchange	Enter Data	49,211	180,963	0	0	0	0
344	Host Remote	Enter Data	0	148,346	0	0	0	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	0	0	0	0	0	0
370	Total Plant In Service	Calculated Fi	168,451	20,243,808	0	0	11,713,985	11,713,985
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	90,043	8,360,926	0	0	5,236,940	5,236,940
390	Accum Deferred Income Tax	Enter Data	22,593	2,745,559	0	0	1,583,567	1,583,567
400	Other Rate Base Adjust.	Enter Data	2,538	305,020	0	0	176,498	176,498
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	9,442,343	0	0	5,069,976	5,069,976
420	Return	Enter Data	n/a	1,062,264	0	0	570,372	570,372
430	Rate of Return	Enter Data	n/a	11.25%	0.00%	0.00%	11.25%	11.25%

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			Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)
	Revenues							
100	Network Access	Enter Data	948,374	0	42,843	24,693	21,556	178,489
110	Uncollectibles	Enter Data	0	0	0	0	0	0
120	Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	Enter Data	545	0	31	0	11	184
160	Net Revenues	Enter Data	948,919	0	42,875	24,693	21,567	178,672
		Enter Data	----	----	----	----	----	----
	Expenses	Enter Data	----	----	----	----	----	----
170	Plant Specific	Enter Data	170,929	0	9,664	165	3,412	20,127
171	Network Support	Enter Data	7,626	0	433	3	152	1,525
172	General Support	Enter Data	23,588	0	1,339	162	471	4,595
173	Central Office	Calculated Fi	139,715	0	7,872	0	2,789	7,258
174	Operator Systems	Enter Data	0	0	0	0	0	0
175	COE Switching	Enter Data	139,715	0	7,850	0	2,789	0
176	COE Transmission	Enter Data	0	0	22	0	0	7,258
177	IOT	Enter Data	0	0	0	0	0	0
178	Cable & Wire Facilities	Enter Data	0	0	20	0	0	6,749
180	Plant Non-Sp. Less Dep/Amor	Enter Data	29,561	0	1,679	0	590	5,921
190	Depreciation / Amortization	Enter Data	197,268	0	11,273	71	3,938	62,994
200	Customer Operations	Enter Data	28,569	0	1,622	17,631	570	5,713
201	Marketing	Enter Data	10,351	0	588	4	207	2,070
202	Local Business Office	Enter Data	0	0	0	17,457	0	0
203	Revenue Accounting	Enter Data	18,218	0	1,035	170	364	3,643
204	Other Billing & Collection	Enter Data	0	0	0	0	0	0
210	Access	Enter Data	0	0	0	0	0	0
220	Corporate Operations	Enter Data	83,297	0	4,715	6,471	1,663	11,550
230	AFUDC	Enter Data	509	0	29	0	10	102
240	Other Exp. & Adjustments	Enter Data	464	0	26	0	9	93
250	Taxes Other than FIT	Enter Data	92,783	0	5,261	43	1,852	16,049
260	Total Exp and Other Taxes	Enter Data	603,380	0	34,270	24,382	12,045	122,548
		Enter Data	----	----	----	----	----	----
	FIT Adjustments	Enter Data	----	----	----	----	----	----
270	Adjustment for FIT	Enter Data	0	0	0	0	0	0
280	Amortized ITC	Enter Data	0	0	0	0	0	0
290	Federal Income Taxes	Enter Data	147,934	0	8,359	102	2,953	15,844
		Enter Data	----	----	----	----	----	----
300	Total Expenses & Taxes	Enter Data	751,314	0	42,629	24,484	14,999	138,392
		Enter Data	----	----	----	----	----	----
	Telephone Plant in Service	Enter Data	----	----	----	----	----	----
310	General Support	Enter Data	261,700	0	14,857	1,794	5,224	50,978
320	Central Office Equip-Switch	Calculated Fi	4,584,920	0	257,614	0	91,530	0
321	Operator Systems	Enter Data	0	0	0	0	0	0
322	Tandem Switching	Enter Data	0	0	8,431	0	91,530	0

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323	Local Switching Cat. 3	Enter Data	4,584,920	0	249,183	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Fi	0	0	1,849	0	0	612,403
331	Subscriber Lines	Enter Data	0	0	0	0	0	0
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	0	0	1,849	0	0	364,657
334	Host Remote	Enter Data	0	0	0	0	0	247,746
340	Cable & Wire	Calculated Fi	0	0	903	0	0	305,876
341	Subscriber Lines	Enter Data	0	0	0	0	0	0
342	Exchange	Enter Data	0	0	0	0	0	0
343	Interexchange	Enter Data	0	0	903	0	0	157,530
344	Host Remote	Enter Data	0	0	0	0	0	148,346
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	0	0	0	0	0	0
370	Total Plant In Service	Calculated Fi	4,846,620	0	275,223	1,794	96,754	969,256
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	1,421,978	0	81,440	(5)	28,387	514,068
390	Accum Deferred Income Tax	Enter Data	664,629	0	37,733	0	13,268	130,056
400	Other Rate Base Adjust.	Enter Data	73,026	0	4,147	27	1,458	14,604
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	2,833,038	0	160,196	1,825	56,557	339,736
420	Return	Enter Data	318,717	0	18,022	205	6,363	38,220
430	Rate of Return	Enter Data	11.25%	0.00%	11.25%	11.25%	11.25%	11.25%

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			Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
	Revenues				
100	Network Access	Enter Data	77,812	1,215,955	434,720
110	Uncollectibles	Enter Data	n/a	0	0
120	Common Line Support	Enter Data	n/a	n/a	n/a
130	Long Term	Enter Data	n/a	n/a	n/a
140	Transitional	Enter Data	n/a	n/a	n/a
150	Miscellaneous	Enter Data	n/a	771	667
160	Net Revenues	Enter Data	n/a	1,216,726	435,387
		Enter Data	----	----	----
	Expenses	Enter Data	----	----	----
170	Plant Specific	Enter Data	n/a	204,296	58,068
171	Network Support	Enter Data	n/a	9,739	3,682
172	General Support	Enter Data	n/a	30,154	11,194
173	Central Office	Calculated Fi	n/a	157,634	6,637
174	Operator Systems	Enter Data	n/a	0	0
175	COE Switching	Enter Data	n/a	150,354	0
176	COE Transmission	Enter Data	n/a	7,280	6,637
177	IOT	Enter Data	n/a	0	0
178	Cable & Wire Facilities	Enter Data	n/a	6,769	36,555
180	Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	37,751	16,370
190	Depreciation / Amortization	Enter Data	n/a	275,545	116,729
200	Customer Operations	Enter Data	n/a	54,106	13,218
201	Marketing	Enter Data	n/a	13,219	6,385
202	Local Business Office	Enter Data	n/a	17,457	0
203	Revenue Accounting	Enter Data	n/a	23,430	6,833
204	Other Billing & Collection	Enter Data	n/a	0	0
210	Access	Enter Data	n/a	0	0
220	Corporate Operations	Enter Data	n/a	107,696	31,876
230	AFUDC	Enter Data	n/a	650	246
240	Other Exp. & Adjustments	Enter Data	n/a	593	224
250	Taxes Other than FIT	Enter Data	n/a	115,989	40,526
260	Total Exp and Other Taxes	Enter Data	n/a	796,626	277,256
		Enter Data	----	----	----
	FIT Adjustments	Enter Data	----	----	----
270	Adjustment for FIT	Enter Data	n/a	0	0
280	Amortized ITC	Enter Data	n/a	0	0
290	Federal Income Taxes	Enter Data	n/a	175,192	47,992
		Enter Data	----	----	----
300	Total Expenses & Taxes	Enter Data	n/a	971,818	325,248
		Enter Data	----	----	----
	Telephone Plant in Service	Enter Data	----	----	----
310	General Support	Enter Data	n/a	334,553	124,198
320	Central Office Equip-Switch	Calculated Fi	n/a	4,934,064	0
321	Operator Systems	Enter Data	n/a	0	0
322	Tandem Switching	Enter Data	n/a	99,961	0

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323	Local Switching Cat. 3	Enter Data	n/a	4,834,103	0
324	Equal Access	Enter Data	n/a	0	0
330	Central Office Equip-Trans	Calculated Fi	n/a	614,252	559,323
331	Subscriber Lines	Enter Data	n/a	0	289,072
332	Exchange Circuit	Enter Data	n/a	0	0
333	Interexchange Circuit	Enter Data	n/a	366,506	270,251
334	Host Remote	Enter Data	247,746	247,746	0
340	Cable & Wire	Calculated Fi	n/a	306,778	1,656,655
341	Subscriber Lines	Enter Data	n/a	0	345,443
342	Exchange	Enter Data	n/a	0	1,288,682
343	Interexchange	Enter Data	n/a	158,432	22,530
344	Host Remote	Enter Data	148,346	148,346	0
350	Info Orig/Term Equipment	Enter Data	n/a	0	0
360	Amortizable Assets	Enter Data	n/a	0	0
370	Total Plant In Service	Calculated Fi	n/a	6,189,648	2,340,176
			----	----	----
	Adjustments to TPIS		----	----	----
380	Depr / Amor Reserve	Enter Data	n/a	2,045,869	1,078,116
390	Accum Deferred Income Tax	Enter Data	n/a	845,687	316,304
400	Other Rate Base Adjust.	Enter Data	n/a	93,261	35,260
		Enter Data	----	----	----
	Return Data	Enter Data	----	----	----
410	Average Rate Base	Enter Data	n/a	3,391,353	981,015
420	Return	Enter Data	n/a	381,527	110,364
430	Rate of Return	Enter Data	n/a	11.25%	11.25%

COS-1(H)
Filing Date: 06/16/03
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Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2002

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)
	Revenues	Enter Data excepter for row 173.	Data excepter for row 173.	Data excepter for row 173.	Calculated Field	Enter Data excepter for row 173, 260 and
100	Network Access	n/a	n/a	n/a	n/a	n/a
110	Uncollectibles	n/a	n/a	n/a	n/a	n/a
120	Common Line Support	n/a	n/a	n/a	n/a	n/a
130	Long Term	n/a	n/a	n/a	n/a	n/a
140	Transitional	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	n/a	n/a	n/a	n/a	n/a
160	Net Revenues	n/a	n/a	n/a	n/a	n/a
		----	----	----	----	----
	Expenses					
170	Plant Specific	n/a	n/a	n/a	n/a	543,646
171	Network Support	n/a	n/a	n/a	n/a	30,782
172	General Support	n/a	n/a	n/a	n/a	96,136
173	Central Office	n/a	n/a	n/a	n/a	179,843
174	Operator Systems	n/a	n/a	n/a	n/a	0
175	COE Switching	n/a	n/a	n/a	n/a	143,455
176	COE Transmission	n/a	n/a	n/a	n/a	36,388
177	IOT	n/a	n/a	n/a	n/a	0
178	Cable & Wire Facilities	n/a	n/a	n/a	n/a	236,885
180	Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	208,245
190	Depreciation / Amortization	946,063	27,267	0	2,902,676	918,797
200	Customer Operations	n/a	n/a	n/a	n/a	250,588
201	Marketing	n/a	n/a	n/a	n/a	43,273
202	Local Business Office	n/a	n/a	n/a	n/a	16,939
203	Revenue Accounting	n/a	n/a	n/a	n/a	190,376
204	Other Billing & Collection	n/a	n/a	n/a	n/a	0
210	Access	n/a	n/a	n/a	n/a	0
220	Corporate Operations	n/a	n/a	n/a	n/a	356,651
230	AFUDC	n/a	n/a	n/a	n/a	2,139
240	Other Exp. & Adjustments	n/a	n/a	n/a	n/a	3,664
250	Taxes Other than FIT	n/a	n/a	n/a	n/a	352,960
260	Total Exp and Other Taxes	n/a	n/a	n/a	n/a	2,636,691
		----	----	----	----	----
	FIT Adjustments					
270	Adjustment for FIT	0	0	0	0	0
280	Amortized ITC	0	0	0	0	0
290	Federal Income Taxes	n/a	n/a	n/a	1,539,188	504,607
		----	----	----	----	----
300	Total Expenses & Taxes	n/a	n/a	n/a	1,539,188	3,141,297

COS-1(H)
Filing Date: 06/16/03
Filing Entity: ALOK
Transmittal Number: 125
COSA: ALOKAN03

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2002

Enter Data except rows 320,330,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370.

Telephone Plant in Service							
310	General Support	1,308,379	35,908	0	3,986,645	1,272,471	
320	Central Office Equip-Switch	4,638,089	0	0	8,221,046	4,638,089	
321	Operator Systems	0	0	0	0	0	
322	Tandem Switching	93,964	0	0	220,771	93,964	
323	Local Switching Cat. 3	4,544,125	0	0	8,000,276	4,544,125	
324	Equal Access	0	0	0	0	0	
330	Central Office Equip-Trans	3,172,655	0	0	10,841,501	3,172,655	
331	Subscriber Lines	2,192,117	0	0	8,151,911	2,192,117	
332	Exchange Circuit	0	0	0	0	0	
333	Interexchange Circuit	736,308	0	0	2,169,657	736,308	
334	Host Remote	244,230	0	0	519,932	244,230	
340	Cable & Wire	10,879,054	0	0	39,489,222	10,879,054	
341	Subscriber Lines	9,242,339	0	0	36,336,473	9,242,339	
342	Exchange	1,267,890	0	0	2,451,685	1,267,890	
343	Interexchange	224,279	0	0	393,345	224,279	
344	Host Remote	144,546	0	0	307,719	144,546	
350	Info Orig/Term Equipment	0	0	0	0	0	
360	Amortizable Assets	0	0	0	0	0	

370	Total Plant In Service	16,072,545	0	0	52,709,430	16,072,545	

Adjustments to TPIS							

380	Depr / Amor Reserve	7,840,030	94,990	0	25,201,961	7,745,040	
390	Accum Deferred Income Tax	2,586,807	4,741	0	8,049,453	2,582,065	
400	Other Rate Base Adjust.	n/a	n/a	n/a	n/a	303,495	
Return Data							
410	Average Rate Base	Enter Data	n/a	n/a	n/a	n/a	9,938,658
420	Return	Enter Data	n/a	n/a	n/a	n/a	n/a
430	Rate of Return	Calculated Field	n/a	n/a	n/a	n/a	n/a

		Billing & Collection (F)	Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
	Revenues	En	Enter Data					
		d	300.					
100	Network Access	n/a	n/a	4,155,803	0	0	2,502,599	2,502,599
110	Uncollectibles	n/a	n/a	0	0	0	0	0
120	Common Line Support	n/a	n/a	0	0	0	0	0
130	Long Term	n/a	n/a	0	0	0	0	0
140	Transitional	n/a	n/a	0	0	0	0	0
150	Miscellaneous	n/a	n/a	5,289	0	0	3,262	3,262
160	Net Revenues	n/a	n/a	4,161,093	0	0	2,505,861	2,505,861
		----	----	----	----	----	----	----
	Expenses	----	----	----	----	----	----	----
170	Plant Specific	427	3,344	539,876	0	0	289,280	289,280
171	Network Support	9	258	30,516	0	0	17,818	17,818
172	General Support	418	793	94,924	0	0	55,561	55,561
173	Central Office	0	1,248	178,595	0	0	21,843	21,843
174	Operator Systems	0	0	0	0	0	0	0
175	COE Switching	0	0	143,455	0	0	0	0
176	COE Transmission	0	1,248	35,139	0	0	21,843	21,843
177	IOT	0	0	0	0	0	0	0
178	Cable & Wire Facilities	0	1,044	235,841	0	0	194,058	194,058
180	Plant Non-Sp. Less Dep/Amor	0	1,001	207,244	0	0	155,790	155,790
190	Depreciation / Amortization	219	10,694	907,883	0	0	530,395	530,395
200	Customer Operations	96,739	362	153,487	0	0	88,334	88,334
201	Marketing	11	352	42,910	0	0	24,300	24,300
202	Local Business Office	0	0	16,939	0	0	0	0
203	Revenue Accounting	96,728	10	93,638	0	0	64,034	64,034
204	Other Billing & Collection	0	0	0	0	0	0	0
210	Access	0	0	0	0	0	0	0
220	Corporate Operations	34,605	1,673	320,374	0	0	189,425	189,425
230	AFUDC	1	18	2,121	0	0	1,236	1,236
240	Other Exp. & Adjustments	1	31	3,632	0	0	2,120	2,120
250	Taxes Other than FIT	126	2,767	350,067	0	0	200,794	200,794
260	Total Exp and Other Taxes	132,117	19,890	2,484,683	0	0	1,457,374	1,457,374
		----	----	----	----	----	----	----
	FIT Adjustments	----	----	----	----	----	----	----
270	Adjustment for FIT	0	0	0	0	0	0	0
280	Amortized ITC	0	0	0	0	0	0	0
290	Federal Income Taxes	336	3,168	501,102	0	0	271,378	271,378
		----	----	----	----	----	----	----
300	Total Expenses & Taxes	n/a	23,058	2,985,785	0	0	1,728,752	1,728,752

COS-1(H)
Filing Date: 06/16/03
Filing Entity: ALOK
Transmittal Number: 125
COSA: ALOKAN03

Enter Data except rows 320,330,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370. Enter Data: 320,330									
Telephone Plant in Service									
310	General Support	5,901	10,482	1,256,087	0	0	734,808	734,808	
320	Central Office Equip-Switch	0	0	4,638,089	0	0	0	0	
321	Operator Systems	0	0	0	0	0	0	0	
322	Tandem Switching	0	0	93,964	0	0	0	0	
323	Local Switching Cat. 3	0	0	4,544,125	0	0	0	0	
324	Equal Access	0	0	0	0	0	0	0	
330	Central Office Equip-Trans	0	108,891	3,063,763	0	0	1,905,675	1,905,675	
331	Subscriber Lines	0	0	2,192,117	0	0	1,905,675	1,905,675	
332	Exchange Circuit	0	0	0	0	0	0	0	
333	Interexchange Circuit	0	108,891	627,417	0	0	0	0	
334	Host Remote	0	0	244,230	0	0	0	0	
340	Cable & Wire	0	47,951	10,831,103	0	0	8,911,670	8,911,670	
341	Subscriber Lines	0	0	9,242,339	0	0	8,911,670	8,911,670	
342	Exchange	0	0	1,267,890	0	0	0	0	
343	Interexchange	0	47,951	176,328	0	0	0	0	
344	Host Remote	0	0	144,546	0	0	0	0	
350	Info Orig/Term Equipment	0	0	0	0	0	0	0	
360	Amortizable Assets	0	0	0	0	0	0	0	

370	Total Plant In Service	0	167,324	19,789,043	0	0	11,552,152	11,552,152	

Adjustments to TPIS									
380	Depr / Amor Reserve	(8)	82,986	7,662,062	0	0	4,837,423	4,837,423	
390	Accum Deferred Income Tax	0	21,094	2,560,972	0	0	1,478,922	1,478,922	
400	Other Rate Base Adjust.	88	2,544	300,864	0	0	175,654	175,654	

Return Data									
410	Average Rate Base	Enter Data	n/a	n/a	9,866,873	0	0	5,411,462	5,411,462
420	Return	Enter Data	n/a	n/a	1,110,023	0	0	608,789	608,789
430	Rate of Return	Calculated Field	n/a	n/a	11.25%	0.00%	0.00%	11.25%	11.25%

	Revenues	Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)	Host Remote (S)	Total Switched Traffic (T)	Special Access (U)
	En									
100	Network Access	935,036	0	41,900	23,449	21,071	184,482	77,812	1,205,938	447,267
110	Uncollectibles	0	0	0	0	0	0	n/a	0	0
120	Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	1,046	0	59	0	21	240	n/a	1,366	661
160	Net Revenues	936,082	0	41,959	23,449	21,091	184,722	n/a	1,207,304	447,928
		----	----	----	----	----	----	----	----	----
	Expenses	----	----	----	----	----	----	----	----	----
170	Plant Specific	162,475	0	9,187	46	3,244	19,460	n/a	194,412	56,183
171	Network Support	7,096	0	403	1	142	1,484	n/a	9,126	3,572
172	General Support	22,075	0	1,254	45	441	4,562	n/a	28,377	10,986
173	Central Office	133,304	0	7,511	0	2,661	6,924	n/a	150,400	6,351
174	Operator Systems	0	0	0	0	0	0	n/a	0	0
175	COE Switching	133,304	0	7,490	0	2,661	0	n/a	143,455	0
176	COE Transmission	0	0	21	0	0	6,924	n/a	6,945	6,351
177	IOT	0	0	0	0	0	0	n/a	0	0
178	Cable & Wire Facilities	0	0	19	0	0	6,490	n/a	6,509	35,274
180	Plant Non-Sp. Less Dep/Amor	27,529	0	1,564	0	550	5,758	n/a	35,400	16,053
190	Depreciation / Amortization	189,402	0	10,824	24	3,781	60,679	n/a	264,710	112,779
200	Customer Operations	26,565	0	1,509	17,019	530	5,556	n/a	51,179	13,974
201	Marketing	9,668	0	549	1	193	2,023	n/a	12,435	6,174
202	Local Business Office	0	0	0	16,939	0	0	n/a	16,939	0
203	Revenue Accounting	16,897	0	960	78	337	3,533	n/a	21,805	7,799
204	Other Billing & Collection	0	0	0	0	0	0	n/a	0	0
210	Access	0	0	0	0	0	0	n/a	0	0
220	Corporate Operations	77,273	0	4,375	6,230	1,543	10,940	n/a	100,360	30,589
230	AFUDC	493	0	28	0	10	103	n/a	634	251
240	Other Exp. & Adjustments	845	0	48	0	17	177	n/a	1,086	426
250	Taxes Other than FIT	86,980	0	4,935	14	1,736	15,953	n/a	109,618	39,655
260	Total Exp and Other Taxes	571,562	0	32,470	23,333	11,410	118,624	n/a	757,400	269,909
		----	----	----	----	----	----	----	----	----
	FIT Adjustments	----	----	----	----	----	----	----	----	----
270	Adjustment for FIT	0	0	0	0	0	0	n/a	0	0
280	Amortized ITC	0	0	0	0	0	0	n/a	0	0
290	Federal Income Taxes	147,189	0	8,325	37	2,938	18,429	n/a	176,918	52,806
		----	----	----	----	----	----	----	----	----
300	Total Expenses & Taxes	718,751	0	40,796	23,369	14,349	137,053	n/a	934,318	322,715

COS-1(H)
Filing Date: 06/16/03
Filing Entity: ALOK
Transmittal Number: 125
COSA: ALOKAN03

Enter Data except rows 320,330,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370.

Telephone Plant in Service											
310	General Support	292,123	0	16,594	640	5,832	60,297	n/a	375,487	145,793	
320	Central Office Equip-Switch	4,309,889	0	242,160	0	86,039	0	n/a	4,638,089	0	
321	Operator Systems	0	0	0	0	0	0	n/a	0	0	
322	Tandem Switching	0	0	7,925	0	86,039	0	n/a	93,964	0	
323	Local Switching Cat. 3	4,309,889	0	234,236	0	0	0	n/a	4,544,125	0	
324	Equal Access	0	0	0	0	0	0	n/a	0	0	
330	Central Office Equip-Trans	0	0	1,824	0	0	603,953	n/a	605,777	552,311	
331	Subscriber Lines	0	0	0	0	0	0	n/a	0	286,442	
332	Exchange Circuit	0	0	0	0	0	0	n/a	0	0	
333	Interexchange Circuit	0	0	1,824	0	0	359,723	n/a	361,547	265,870	
334	Host Remote	0	0	0	0	0	244,230	244,230	244,230	0	
340	Cable & Wire	0	0	880	0	0	298,041	n/a	298,921	1,620,512	
341	Subscriber Lines	0	0	0	0	0	0	n/a	0	330,669	
342	Exchange	0	0	0	0	0	0	n/a	0	1,267,890	
343	Interexchange	0	0	880	0	0	153,495	n/a	154,375	21,953	
344	Host Remote	0	0	0	0	0	144,546	144,546	144,546	0	
350	Info Orig/Term Equipment	0	0	0	0	0	0	n/a	0	0	
360	Amortizable Assets	0	0	0	0	0	0	n/a	0	0	
		----	----	----	----	----	----	----	----	----	
370	Total Plant In Service	4,602,012	0	261,459	640	91,871	962,291	n/a	5,918,274	2,318,617	
		----	----	----	----	----	----	----	----	----	
Adjustments to TPIS											
		----	----	----	----	----	----	----	----	----	
380	Depr / Amor Reserve	1,254,433	0	71,905	(1)	25,043	473,720	n/a	1,825,100	999,539	
390	Accum Deferred Income Tax	616,942	0	35,028	0	12,316	121,405	n/a	785,691	296,359	
400	Other Rate Base Adjust.	69,959	0	3,975	10	1,397	14,631	n/a	89,971	35,238	
									0		
Return Data											
410	Average Rate Base	Enter Data	2,800,597	0	158,500	651	55,909	381,797	n/a	3,397,454	1,057,957
420	Return	Enter Data	315,067	0	17,831	73	6,290	42,952	n/a	382,214	119,020
430	Rate of Return	Calculated Fiel	11.25%	0.00%	11.25%	11.25%	11.25%	11.25%	n/a	11.25%	11.25%

COS-2
Filing Date:
Filing Entity:
Transmittal Number :
COSA:

06/16/03
ALOK
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ALOKAN03

Rate-of-Return TRP
7/03 - 6/04 Forecast
Versus 2002 Actual

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		Common Line (A) Calculated Field except for rows 125 and 225	Traffic Sensitive Switched (B) Calculated Field except for rows 125 and 225	Traffic Sensitive Special (C) Calculated Field except for rows 125 and 225	Other Interstate (D) Calculated Field except for rows 125 and 225	Total Interstate (E) Calculated Field except for rows 125 and 225
Forecast, 7/03 - 6/04						
	Revenue Requirement					
100	Depreciation / Amortization	550,927	275,545	116,729	11,508	954,709
105	Expense Less Dep & Amor	805,767	405,092	120,002	145,064	1,475,924
110	Taxes Less FIT	204,617	115,989	40,526	3,027	364,158
115	Return	570,372	381,527	110,364	0	1,062,264
120	FIT	249,884	175,192	47,992	3,293	476,360
125	Uncol., IDC & Other Adj.	(3,548)	(771)	(667)	0	(4,986)
130	Revenue Requirements	2,378,019	1,352,575	434,945	162,891	4,328,430
135	Access Service Revenue	2,378,019	1,352,575	434,945	162,891	4,328,430
	Rate Base					
140	Telephone Plant in Service	11,713,985	6,189,648	2,340,176	178,686	20,422,494
145	Rate Base Adjustments	176,498	93,261	35,260	2,692	307,712
150	Depreciation Reserves	5,236,940	2,045,869	1,078,116	90,017	8,450,943
155	Accum Deferred Income Tax	1,583,567	845,687	316,304	22,593	2,768,152
160	Average Rate Base	5,069,976	3,391,353	981,015	0	9,442,343
Actual, 1/02 - 12/02						
	Revenue Requirement					
190	Depreciation / Amortization	530,395	264,710	112,779	10,913	918,797
205	Expense Less Depr & Amor	726,185	383,072	117,475	138,201	1,364,934
210	Taxes Less FIT	200,794	109,618	39,655	2,893	352,960
215	Return	608,789	382,214	119,020	0	1,110,023
220	FIT	271,378	176,918	52,806	3,505	504,607
225	Uncol., IDC & Other Adj.	(3,262)	(1,366)	(661)	0	(5,289)
230	Revenue Requirements	2,334,280	1,315,165	441,074	155,512	4,246,031
235	Access Service Revenue	2,334,280	1,315,165	441,074	155,512	4,246,031
	Rate Base					
240	Telephone Plant in Service	11,552,152	5,918,274	2,318,617	167,324	19,956,367
245	Rate Base Adjustments	175,654	89,971	35,238	2,632	303,495
250	Depreciation Reserves	4,837,423	1,825,100	999,539	82,978	7,745,040
255	Accum Deferred Income Tax	1,478,922	785,691	296,359	21,094	2,582,065
260	Average Rate Base	5,411,462	3,397,454	1,057,957	0	9,866,873

COS-2
Filing Date:
Filing Entity:
Transmittal Number :
COSA:

06/16/03
ALOK
125
ALOKAN03

Rate-of-Return TRP
7/03 - 6/04 Forecast
Versus 2002 Actual

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		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)
		Enter Data	Enter Data	Enter Data	Enter Data	Calculated Field
Forecast, 7/02 - 6/03						
	Revenue Requirement					
100	Depreciation / Amortization	545,826	264,105	106,200	11,405	927,537
105	Expense Less Dep & Amor	715,213	322,795	93,173	113,600	1,244,782
110	Taxes Less FIT	228,360	121,511	41,529	3,477	394,877
115	Return	642,583	394,715	114,794	9,409	1,161,500
120	FIT	273,571	176,268	48,550	3,947	502,338
125	Uncol., IDC & Other Adj.	(891)	(134)	(151)	(7)	(1,183)
130	Revenue Requirements	2,404,662	1,279,261	404,096	141,832	4,229,850
135	Access Service Revenue	2,404,662	1,279,261	404,096	141,832	4,229,850
	Rate Base					
140	Telephone Plant in Service	11,831,933	5,924,649	2,166,255	182,778	20,105,615
145	Rate Base Adjustments	176,716	88,488	32,354	2,730	300,288
150	Depreciation Reserves	4,978,773	1,825,249	937,304	83,246	7,824,572
155	Accum Deferred Income Tax	1,318,031	679,309	240,914	18,630	2,256,884
160	Average Rate Base	5,711,845	3,508,579	1,020,391	83,632	10,324,447
Actual, 1/01 - 12/01						
	Revenue Requirement					
200	Depreciation / Amortization	530,269	253,031	93,868	10,351	887,519
205	Expense Less Depr & Amor	777,635	393,350	104,660	127,233	1,402,878
210	Taxes Less FIT	220,191	113,445	36,052	2,982	372,670
215	Return	651,878	379,748	105,191	7,997	1,144,814
220	FIT	288,127	173,824	46,307	3,423	511,681
225	Uncol., IDC & Other Adj.	(281)	(137)	(46)	(4)	(468)
230	Revenue Requirements	2,467,819	1,313,261	386,032	151,982	4,319,094
235	Access Service Revenue	2,467,819	1,313,261	386,032	151,982	4,319,094
	Rate Base					
240	Telephone Plant in Service	11,365,873	5,545,956	1,880,797	159,983	18,952,608
245	Rate Base Adjustments	342,018	166,365	55,555	4,798	568,735
250	Depreciation Reserves	4,508,529	1,626,154	769,459	74,226	6,978,367
255	Accum Deferred Income Tax	1,404,892	710,611	231,859	19,462	2,366,823
260	Average Rate Base	5,794,470	3,375,556	935,035	71,092	10,176,152

COS-2
Filing Date:
Filing Entity:
Transmittal Number :
COSA:

06/16/03
ALOK
125
ALOKAN03

Rate-of-Return TRP
7/03 - 6/04 Forecast
Versus 2002 Actual

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		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)
Forecast, 7/01 - 6/02		Line (A)	Switched (B)	Special (C)	Interstate (D)	Interstate (E)
	Revenue Requirement					
100	Depreciation / Amortization	534,105	253,481	83,342	10,301	881,229
105	Expense Less Dep & Amor	824,649	458,107	113,928	121,415	1,518,099
110	Taxes Less FIT	210,479	113,153	29,959	2,700	356,291
115	Return	660,559	408,702	91,907	7,478	1,168,646
120	FIT	277,539	180,884	38,254	2,972	499,649
125	Uncol., IDC & Other Adj.	(4,798)	(428)	(616)	(30)	(5,872)
130	Revenue Requirements	2,502,533	1,413,899	356,774	144,836	4,418,042
135	Access Service Revenue	2,502,533	1,413,899	356,774	144,836	4,418,042
	Rate Base					
140	Telephone Plant in Service	11,489,390	5,761,443	1,651,731	155,116	19,057,680
145	Rate Base Adjustments	397,236	199,196	57,108	5,364	658,904
150	Depreciation Reserves	4,816,520	1,726,161	719,546	77,806	7,340,033
155	Accum Deferred Income Tax	1,198,473	601,568	172,342	16,203	1,988,586
160	Average Rate Base	5,871,634	3,632,910	816,949	66,470	10,387,963
Actual, 1/00 - 12/00						
	Revenue Requirement					
200	Depreciation / Amortization	514,036	242,220	77,425	9,853	843,534
205	Expense Less Depr & Amor	766,900	393,887	93,099	122,058	1,375,944
210	Taxes Less FIT	213,731	108,932	29,591	2,856	355,110
215	Return	678,887	389,416	92,552	8,414	1,169,269
220	FIT	274,941	166,039	37,215	3,281	481,476
225	Uncol., IDC & Other Adj.	(3,291)	(774)	(425)	(30)	(4,520)
230	Revenue Requirements		Calculated Field			
235	Access Service Revenue		Enter Data			
		2,445,204	1,299,720	329,457	146,432	4,220,813
		2,445,204	1,299,720	329,457	146,432	4,220,813
	Rate Base					
		Enter Data	Enter Data	Enter Data	Enter Data	Calculated Field
240	Telephone Plant in Service	11,065,965	5,324,352	1,541,757	152,587	18,084,661
245	Rate Base Adjustments	291,118	139,846	40,619	4,011	475,593
250	Depreciation Reserves	4,098,948	1,392,704	589,594	65,212	6,146,457
255	Accum Deferred Income Tax	1,223,588	610,022	170,093	16,598	2,020,301
260	Average Rate Base	6,034,548	3,461,469	822,689	74,788	10,393,494

Total Co.
 Page 18 of 65
 Subject to
 Separations
 (F)
 Calculated Field
 except for rows
 125 and 225

3,016,581
 (3,016,581)

n/a

n/a

1,439,749

n/a

1,439,749

1,439,749

63,744,744

n/a

27,407,899

8,627,383

n/a

2,902,676
 (2,902,676)

n/a

n/a

1,539,188

n/a

1,539,188

1,539,188

52,709,430

n/a

25,201,961

8,049,453

n/a

**Total Co.
Page 19 of 65
Subject to
Separations
(F)**

C.9

Enter Data

2,961,975
4,024,567
1,252,325
3,576,567
1,547,981
(4,149)
13,359,266
13,359,266

63,614,976
957,983
25,730,859
7,112,657
31,729,443

2,858,122
4,595,389
1,188,303
3,575,414
1,598,709
(1,500)
13,814,437
13,814,437

60,566,900
1,833,011
23,156,993
7,526,361
31,716,557 C.10

Total Co.
Page 20 of 65
Subject to
Separations
(F)

**Separations
(F)**

2,862,928
4,942,362
1,146,924
3,642,896
1,558,465
(21,516)
14,132,059
14,132,059

61,160,219
2,130,398
24,597,434
6,381,069
32,312,114

2,750,956
4,516,890
1,163,450
3,704,069
1,524,845
(15,746)

13,644,464
13,644,464

Enter Data
58,552,944
1,571,540
20,764,106
6,508,653
32,851,726

REV-1
Filing Date: 06/16/03
Filing Entity: ALOK
Transmittal Number : 125
COSA: ALOKAN03

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/03 - 6/04

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Common Line	Minute or Message Rate (A) Enter Data	Minute Miles Rate (B) Enter Data	Line or Trunk Rate (C) Enter Data	Minute or Message Demand (D) Enter Data	Minute Miles Demand (E) Enter Data	Line or Trunk Demand (F) Enter Data	Access Revenue (G) Enter Data except rows 150 and 170	Revenue Requirement (H) Enter Data
100 Line Port Element	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Multiline Business EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Single Line Business EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Residential EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 Special Access Surcharge	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Terminating CCL Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Terminating CCL Non-Prem.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
170 Originating CCL Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
180 Originating CCL Non-Prem.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
190 USF Contribution	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200 Common Line - Calculated Field	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Calculated Field

Information

210 Directory Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
220 White Page Surcharge Prem.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
230 White Pg. Surcharge Non-Prem	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
240 Other Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
250 Information - - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Local Switching								
260 Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
270 Non-Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
280 Equal Access	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
290 Switching - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Local Transport								
300 Premium LT Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310 Non-Prem. LT Term	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320 Premium LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
330 Non-Prem. LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
340 Tandem Switching	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
350 TST Termination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
360 TST Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
370 Premium Interconnection	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
380 Non-Prem. Interconnection	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
390 Installation NRC per Trunk	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

REV-1
Filing Date: 06/16/03
Filing Entity: ALOK
Transmittal Number : 125
COSA: ALOKAN03

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/03 - 6/04

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	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
390 DS3 Direct Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
400 DS3 Direct Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
410 DS1 Entrance Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
420 DS1 Direct Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
430 DS1 Direct Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
440 VG Entrance Facility - 4 Wire	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
450 VG Direct Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
460 VG Direct Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
470 Other Transport	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
480 Local Transport - - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Special - - Voice Grade								
490 2-Wire Chan. Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
500 4 -Wire Chan. Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
510 Channel Mileage Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
520 Channel Mileage Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
530 Non-Recurring	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Special - - High Capacity								
540 High Capacity Chan. Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
550 Channel Mileage Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
560 Channel Mileage Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
570 Non-Recurring	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
580 Special Access Enter Data	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand =0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2

Filing Date: 06/16/03

Filing Entity: ALOK

Transmittal Number : 125

COSA: ALOKAN03

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Rate-of-Return TRP

Revenue Summary

Test Year, 7/03-6/04

	Total Network Access (A) Calculated Field	Recurring without ICB (B) Enter Data	Non-Recurring without ICB (C) Enter Data	ICB (D) Enter Data
100 Carrier Common Line	N/A	N/A	N/A	N/A
110 Special Access	N/A	N/A	N/A	N/A
120 Local Switching	N/A	N/A	N/A	N/A
130 Equal Access	N/A	N/A	N/A	N/A
140 Information	N/A	N/A	N/A	N/A
150 Local Transport	N/A	N/A	N/A	N/A
160 Total TS - Switched	Calculated N/A	N/A	N/A	N/A

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1
Filing Date: 06/16/03
Filing Entity: ALOK
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Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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	7/2/2002 Rate (A) Enter Data	Current Effective Rate (B) Enter Data	Proposed 7/1/2003 Rate (C) Enter Data	% Change 7/2/2002 to 7/1/03 (D) Calculated Field
Switched Access				
100 Line Port	N/A	N/A	N/A	N/A
110 Premium CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A
120 N.P. CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A
130 Premium Switching (\$/Mou)	N/A	N/A	N/A	N/A
140 N.P. Switching (\$/Mou)	N/A	N/A	N/A	N/A
150 Equal Access	N/A	N/A	N/A	N/A
160 USF Contribution	N/A	N/A	N/A	N/A
170 Special Access Surcharge	N/A	N/A	N/A	N/A
End User Common Line				
180 Multiline Business (\$/Month)	N/A	N/A	N/A	N/A
190 Residential & Single Line Bus.	N/A	N/A	N/A	N/A

RTE-1
Filing Date: 06/16/03
Filing Entity: ALOK
Transmittal Number : 125
COSA: ALOKAN03

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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	7/2/2002 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2003 Rate (C)	% Change 7/2/2002 to 7/1/03 (D)
Local Transport Rates				
200 Prem. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A
210 N.P. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A
220 DS1 Entr. Facility (\$/Circuit)	N/A	N/A	N/A	N/A
230 DS1 Direct Trunk (\$/Circuit)	N/A	N/A	N/A	N/A
240 Tdm Sw. Transport (\$/Circuit)	N/A	N/A	N/A	N/A
250 Tdm. Switching (\$/Tdm. Mou)	N/A	N/A	N/A	N/A
260 Prem. Interconnection (\$/Mou)	N/A	N/A	N/A	N/A
270 N.P. Interconnection (\$/Mou)	N/A	N/A	N/A	N/A
280 NRC (\$/Tk. or Tks. Activated)	N/A	N/A	N/A	N/A
290 2-Wire VG (\$/Cir., Avg. Mileage)*	N/A	N/A	N/A	N/A
300 4-Wire VG (\$/Cir., Avg. Mileage)*	N/A	N/A	N/A	N/A

Notes : If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

* (Lines 260 and 270 have been calculated based on one CT, one CMT, and ten miles of transport.)

**Change
Current
7/1/2003
(E)
Calculated
Field**

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

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Page Change
Current
7/1/2003
(E)

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

RTE-2
Filing Date: 06/16/03
Filing Entity: ALOK
Transmittal Number : 125
COSA: ALOKAN03

Rate-of-Return TRP
Revenue Priceouts
Using 2002 Demand

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Switched Access	Revenue at 7/2/2002 Rates (A) Enter Data	Revenue at Current Rate (B) Enter Data	Change in Revenue, Cols. B-A (C) Calculated Field	Revenue at 7/1/2003 Rates (D) Enter Data	Change in Revenue, Cols. D-B (E) Calculated Field
100 Line Port					
110 Multiline Business	N/A	N/A	N/A	N/A	N/A
120 Residential & Single Line Bus.	N/A	N/A	N/A	N/A	N/A
130 Carrier Common Line	N/A	N/A	N/A	N/A	N/A
140 Special Access	N/A	N/A	N/A	N/A	N/A
150 Special Access Surcharge	N/A	N/A	N/A	N/A	N/A
160 Local Switching	N/A	N/A	N/A	N/A	N/A
170 Equal Access	N/A	N/A	N/A	N/A	N/A
180 Information	N/A	N/A	N/A	N/A	N/A
190 Local Transport	N/A	N/A	N/A	N/A	N/A
200 USF Contributions	N/A	N/A	N/A	N/A	N/A

Notes: If company belongs to the NECA common line pool, then revenue = 0.

RTE-3

Filing Date:

06/16/03

Filing Entity:

ALOK

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Rate-of-Return TRP

COSAs for Which Rates
are Averaged or Pooled

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)
100	N/A	N/A	N/A
110	N/A	N/A	N/A
120	N/A	N/A	N/A
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSAs for which rates are averaged or pooled.

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Filing Date:

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COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100 N/A	N/A	N/A	N/A	N/A	N/A
110 N/A	N/A	N/A	N/A	N/A	N/A
120 N/A	N/A	N/A	N/A	N/A	N/A
130					
140					
150					
160					
170					
180					
190					
200					
210					
220					
230					

Notes: Companies should list all COSA

DMD-1

Filing Date: 06/16/03

Filing Entity: ALOK

Transmittal Number : 125

COSA: ALOKAN03

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Rate-of-Return TRP

Common Line

Minutes-of-Use

		Premium Originating Enter Data	Premium Terminating Enter Data	Premium Total Calculated Field (C)	Non-Premium Originating Enter Data	Non-Premium Terminating Enter Data	Non-Premium Total Calculated Field (F)
Historical		(A)	(B)		(D)	(E)	
100	1st Qtr. 1999	N/A	N/A	0	N/A	N/A	0
110	2nd Qtr. 1999	N/A	N/A	0	N/A	N/A	0
120	3rd Qtr. 1999	N/A	N/A	0	N/A	N/A	0
130	4th Qtr. 1999	N/A	N/A	0	N/A	N/A	0
140	1st Qtr. 2000	N/A	N/A	0	N/A	N/A	0
150	2nd Qtr. 2000	N/A	N/A	0	N/A	N/A	0
160	3rd Qtr. 2000	N/A	N/A	0	N/A	N/A	0
170	4th Qtr. 2000	N/A	N/A	0	N/A	N/A	0
180	1st Qtr. 2001	N/A	N/A	0	N/A	N/A	0
190	2nd Qtr. 2001	N/A	N/A	0	N/A	N/A	0
200	3rd Qtr. 2001	N/A	N/A	0	N/A	N/A	0
210	4th Qtr. 2001	N/A	N/A	0	N/A	N/A	0
220	Pycos Year, 1/02 - 12/02	N/A	N/A	0	N/A	N/A	0
230	Test Year, 7/03 - 6/04	N/A	N/A	0	N/A	N/A	0

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Filing Date: 06/16/03

Filing Entity: ALOK

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COSA: ALOKAN03

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Rate-of-Return TRP

Common Line

Minutes-of-Use

Historical	Total Originating (A) Enter Data	Total Terminating (B) Enter Data	Grand Total (C) Calculated Field	Total Chargeable Originating (D) Enter Data	Total Chargeable Terminating (E) Enter Data
100 1st Qtr. 1999	0	0	0	0	0
110 2nd Qtr. 1999	0	0	0	0	0
120 3rd Qtr. 1999	0	0	0	0	0
130 4th Qtr. 1999	0	0	0	0	0
140 1st Qtr. 2000	0	0	0	0	0
150 2nd Qtr. 2000	0	0	0	0	0
160 3rd Qtr. 2000	0	0	0	0	0
170 4th Qtr. 2000	0	0	0	0	0
180 1st Qtr. 2001	0	0	0	0	0
190 2nd Qtr. 2001	0	0	0	0	0
200 3rd Qtr. 2001	0	0	0	0	0
210 4th Qtr. 2001	0	0	0	0	0
220 Pycos Year, 1/02 - 12/02	0	0	0	0	0
230 Test Year, 7/03 - 6/04	0	0	0	0	0

DMD-1

Filing Date: 06/16/03

Filing Entity: ALOK

Transmittal Number : 125

COSA: ALOKAN03

Rate-of-Return TRP

Common Line

Minutes-of-Use

DMD-1

Filing Date: 06/16/03

Filing Entity: ALOK

Transmittal Number : 125

COSA: ALOKAN03

Rate-of-Return TRP

Common Line

Minutes-of-Use

DMD-1

Filing Date: 06/16/03

Filing Entity: ALOK

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COSA: ALOKAN03

Rate-of-Return TRP

Common Line

Minutes-of-Use

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Filing Date:

06/16/03

Filing Entity:

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Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

Historical	Premium Local Switching (A) Enter Data	Non-Premium Local Switching (B) Enter Data	Total Local Switching (C) Calculated Field	Total Chargeable Switching (D) Calculated Field	Total Tandem Switching* (E) Enter Data
100 1st Qtr. 1999	24,106,677	0	24,106,677	24,106,677	13,202,353
110 2nd Qtr. 1999	25,057,300	0	25,057,300	25,057,300	12,758,453
120 3rd Qtr. 1999	25,329,071	0	25,329,071	25,329,071	12,793,621
130 4th Qtr. 1999	25,858,080	0	25,858,080	25,858,080	10,095,562
140 1st Qtr. 2000	24,965,660	0	24,965,660	24,965,660	9,858,333
150 2nd Qtr. 2000	24,601,809	0	24,601,809	24,601,809	9,942,597
160 3rd Qtr. 2000	28,463,648	0	28,463,648	28,463,648	10,889,833
170 4th Qtr. 2000	25,523,401	0	25,523,401	25,523,401	9,719,919
180 1st Qtr. 2001	24,359,498	0	24,359,498	24,359,498	9,037,682
190 2nd Qtr. 2001	29,367,906	0	29,367,906	29,367,906	10,157,166
200 3rd Qtr. 2001	25,803,248	0	25,803,248	25,803,248	7,903,213
210 4th Qtr. 2001	26,259,351	12,662	26,272,013	26,265,049	7,130,894
220 Pycos Year, 1/02 - 12/02	63,394,678	0	63,394,678	63,394,678	27,663,996
230 Test Year, 7/03 - 6/04	63,651,075	0	63,651,075	63,651,075	25,201,763

Notes: Local switching mou are the same as the billable units for the interconnection charge.

* Refers to the mou switched at a company tandem, as discussed in Part 69.11(f-g).

** Refers to the mou carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

Page 3 of 3
Tandem
Switching
Transport **
(F)
Enter Data

18,562,141
19,294,121
19,503,385
19,910,722
21,470,468
21,157,556
24,478,737
21,950,125
18,215,079
21,960,170
19,294,658
19,645,183

79,115,090

47,595,782

DMD-2

Filing Date:

6/16/2003

Filing Entity:

ALOK

Transmittal Number :

125

COSA:

ALOKAN03

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Rate-of-Return TRP

Special Access

Demand

	1/02 - 12/02 Channel Terminations (A) Enter Data	1/02 - 12/02 Number of Circuits (B) Enter Data	1/02 - 12/02 Interoffice Miles (C) Enter Data	7/03 - 6/04 Channel Terminations (D) Enter Data	7/03 - 6/04 Number of Circuits (E) Enter Data	7/03 - 6/04 Interoffice Miles (F) Enter Data
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	171	171	669.6	156	156	610.863158
130 WATS	0	0	0	0	0	0
140 Full-Time Audio	0	0	0	0	0	0
150 High Capacity	1346	1346	11146.22	1424	1424	11792.1377

DMD-3

Filing Date: 06/16/03

Filing Entity: ALOK

Transmittal Number : 125

COSA: ALOKAN03

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Rate-of-Return TRP

Common Line

Revenue and Demand

		1/02 - 12/02	1/02 - 12/02	7/03 - 6/04	7/03 - 6/04
		Historical	Historical	Test Year	Test Year
		Revenue	MOU or Line:	Revenue	MOU or Lines
		(A)	(B)	(C)	(D)
100 End User Common Line, Total	Enter Data	N/A	N/A	N/A	N/A
110 Line Port Element	Enter Data	N/A	N/A	N/A	N/A
120 Residential	Enter Data	N/A	N/A	N/A	N/A
130 Single Line Business	Enter Data	N/A	N/A	N/A	N/A
140 Multiline Business	Enter Data	N/A	N/A	N/A	N/A
150 Special Access Surcharge	Enter Data	N/A	N/A	N/A	N/A
160 Carrier Common Line	Enter Data	N/A	N/A	N/A	N/A
170 Total Common Line Revenue	Calculated f	N/A	N/A	N/A	N/A

Note: Inapplicable to NECA CL pool participants.

DMD-4**Filing Date:****06/16/03****Filing Entity:****ALOK****Transmittal Number :****125****COSA:****ALOKAN03****Page 1 of 1****Rate-of-Return TRP****Minutes-of-Use****Historical Vs. Forecast**

			Common Line Mou (A)		Traffic Sensitive Mou (B)
100 Test Year	7/03 - 6/04	Calculated Fiel	0	Calculated Fiel	63,651,075
110 Pycos Year,	1/02 - 12/02	Calculated Fiel	0	Calculated Fiel	63,394,678
120 Test Year	7/02 - 6/03	Enter Data	0	Enter Data	63,638,023
130 Pycos Year,	1/01 - 12/01	Enter Data	0	Calculated Fiel	105,795,701
140 Test Year	7/01 - 6/02	Enter Data	0	Enter Data	66,788,664
150 Pycos Year,	1/00 - 12/00	Enter Data	0	Calculated Fiel	103,554,518
160 Test Year	7/00 - 6/01	Enter Data	0	Enter Data	66,310,075
170 Pycos Year,	1/99 - 12/99	Enter Data	0	Enter Data	100,351,128

Notes: Actual operating statistics should be reported for the PYCOS years.

These data should be consistent with those in Chart DMD-4 in previous TRPs.

If a forecast was not reported for any particular test year, then enter 0.

DMD-5

Filing Date: 06/16/03

Filing Entity: ALOK

Transmittal Number : 125

COSA: ALOKAN03

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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

	1/02 - 12/02	1/02 - 12/02	1/02 - 12/02	Test Year 7/03 - 6/04	Test Year 7/03 - 6/04	Test Year 7/03 - 6/04
	VG	DSI	DS3	VG	DS1	DS3
	(A)	(B)	(C)	(D)	(E)	(F)
	Enter Data	Enter Data	Enter Data	Enter Data	Enter Data	Enter Data
100 Entrance Facility	0.00	122.46	0.00	0.00	105.00	0.00
110 Direct Trunked Transport	0.00	562.41	0.00	0.00	471.44	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1

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Rate-of-Return TRP

Rate-of-Return

Summary

	2001/2002	2002	7/03 - 6/04
	FCC Monitorir	Calendar	Test
	Period	Year	Year
	(A)	(B)	(C)
	Enter Data	Enter Data	Enter Data
100 Interstate Access, Total	N/A	N/A	N/A
110 Carrier Common Line	N/A	N/A	N/A
120 Special Access	N/A	N/A	N/A
130 Local Switching	N/A	N/A	N/A
140 Information	N/A	N/A	N/A
150 Local Transport	N/A	N/A	N/A
160 Traffic Sensitive Switched, Total	N/A	N/A	N/A

* Per FCC492, filed March 28, 2003

06/16/03

ALOK

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ALOKAN03

			Actual 1997 (A)	Actual 1998 (B)	Actual 1999 (C)	Actual 2000 (D)	Actual 2001 (E)	Prospective 2002 (F)
Relative MOUs - Tandem Switching								
100	Interstate	Enter Data	5,185,867	5,427,116	5,911,186	6,290,224	16,325,473	6,534,253
110	Total Company	Enter Data	12,401,585	13,676,240	13,676,250	14,775,570	38,275,668	15,352,333
120	IS Factor	Calculated Field	41.8162%	39.6828%	43.2223%	42.5718%	42.6524%	42.5620%
Host/Remote MOUs								
130	Interstate	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Total Company	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	IS Factor	Calculated Field	n/a	n/a	n/a	n/a	n/a	n/a
Host/Remote MOU Miles								
160	Interstate	Enter Data	166,970,804	134,448,421	152,049,033	446,661,851	1,268,258,840	509,153,851
170	Total Company	Enter Data	487,057,702	523,209,804	536,549,492	947,081,153	2,709,799,994	1,083,919,824
180	IS Factor	Calculated Field	34.2815%	25.6968%	28.3383%	47.1619%	46.8027%	46.9734%
Conversation Minutes								
190	Interstate	Enter Data	27,747,100	27,689,532	32,771,126	51,252,628	140,163,543	56,115,243
200	Total Company	Enter Data	59,881,392	65,660,237	71,336,451	97,847,206	268,351,297	107,460,601
210	IS Factor	Calculated Field	46.3368%	42.1709%	45.9388%	52.3803%	52.2314%	52.2194%
Conversation Minute Miles								
220	Interstate	Enter Data	329,368,581	317,900,986	365,308,776	593,553,919	1,633,190,555	653,983,436
230	Total Company	Enter Data	695,551,925	737,380,226	778,094,819	1,107,623,532	3,064,063,265	1,227,117,880
240	IS Factor	Calculated Field	47.3536%	43.1122%	46.9491%	53.5881%	53.3015%	53.2943%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1

Filing Date:

06/16/03

Filing Entity:

ALOK

Transmittal Number :

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COSA:

ALOKAN03

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Rate-of-Return TRP

Verification of WDEM

Year	Interstate DEM MOU (A) Enter Data	Intrastate DEM MOU (B) Enter Data	Local DEM MOU (C) Enter Data	Total DEM MOU (D) Calculated Field	Interstate MDEM Factor (E) Calculated Field	No. of Switched Access Lines (F) Enter Data	Part 36.125(e) Historical Weighting (G) Enter Data
1995	53,309,440	50,407,360	139,171,176	242,887,976	21.95%	15,827	3
1996	54,629,712.00	52652506.00	148742898.00	256,025,116	21.34%	16,910	3
1997	55,061,308	59,818,858	154,707,510	269,587,676	20.42%	17,485	3
1998	52,837,397	71,117,137	162,006,822	285,961,356	18.48%	18,209	n/a
1999	57,012,802	69,841,999	166,322,775	293,177,576	19.45%	18,492	n/a
2000	109,510,118	106,264,322	225,918,456	441,692,896	24.79%	18,999	n/a
2001	109,510,118	106,264,322	225,918,456	441,692,896	24.79%	18,999	n/a

**Interstate
WDEM Factor**

**(H)
Calculated
Field**

- 54.87%
- 53.34%
- 51.06%
- 50.48%
- 51.45%
- 56.80%
- 56.80%


```
macro      {goto}ha106~  
1 /cha106..hb135~hd106~  
/che107~hf111~  
/mhd108..he135~hd107~  
:prcrs  
aa135.am180  
~g  
{if hd107="stop"}{quit}  
{branch branch2}
```



```
macro      {goto}ha206~  
1 /cha206..hb235~hd206~  
/che207~hf211~  
/mhd208..he235~hd207~  
:prcrs  
fn15..fz60  
~g  
{if hd207="stop"}{quit}  
{branch branch3}
```



```
macro      {goto}ha306~  
1 /cha306..hb335~hd306~  
/che307~hf311~  
/mhd308..he335~hd307~  
:prcrs  
cn75..cz120  
~g  
{if hd307="stop"}{quit}  
{branch branch4}
```



```
macro      {goto}ha406~  
1 /cha406..hb435~hd406~  
/che407~hf411~  
/mhd408..he435~hd407~  
:prcrs  
fa15..fm60  
~g  
{if hd407="stop"}{quit}  
{branch branch5}
```