

COS-1(P)
Filing Date: 06/16/03
Filing Entity: ALTX
Transmittal Number : 125
COSA: ALTXAN03

Rate-of Return TRP For Companies Filing Under CFR 61.38
Cost Analysis Summary
Test Year, 7/03 - 7/04

			Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
	Revenues					Calculated Field		
100	Network Access	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
110	Uncollectibles	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
120	Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
160	Net Revenues	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
		Enter Data	----	----	----	----	----	----
	Expenses	Enter Data	----	----	----	----	----	----
170	Plant Specific	Enter Data	n/a	n/a	n/a	n/a	1,275,462	508
171	Network Support	Enter Data	n/a	n/a	n/a	n/a	29,356	4
172	General Support	Enter Data	n/a	n/a	n/a	n/a	186,945	504
173	Central Office	Calculated Fi	n/a	n/a	n/a	n/a	504,188	0
174	Operator Systems	Enter Data	n/a	n/a	n/a	n/a	0	0
175	COE Switching	Enter Data	n/a	n/a	n/a	n/a	229,795	0
176	COE Transmission	Enter Data	n/a	n/a	n/a	n/a	274,393	0
177	IOT	Enter Data	n/a	n/a	n/a	n/a	0	0
178	Cable & Wire Facilities	Enter Data	n/a	n/a	n/a	n/a	554,973	0
180	Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	n/a	n/a	n/a	295,104	0
190	Depreciation / Amortization	Enter Data	6,227,318	132,213	0	6,095,105	1,881,504	218
200	Customer Operations	Enter Data	n/a	n/a	n/a	n/a	442,664	138,838
201	Marketing	Enter Data	n/a	n/a	n/a	n/a	143,739	13
202	Local Business Office	Enter Data	n/a	n/a	n/a	n/a	1,739	0
203	Revenue Accounting	Enter Data	n/a	n/a	n/a	n/a	297,186	138,824
204	Other Billing & Collection	Enter Data	n/a	n/a	n/a	n/a	0	0
210	Access	Enter Data	n/a	n/a	n/a	n/a	0	0
220	Corporate Operations	Enter Data	n/a	n/a	n/a	n/a	577,327	39,960
230	AFUDC	Enter Data	n/a	n/a	n/a	n/a	11,509	1
240	Other Exp. & Adjustments	Enter Data	n/a	n/a	n/a	n/a	6,084	1
250	Taxes Other than FIT	Enter Data	n/a	n/a	n/a	n/a	276,127	33
260	Total Exp and Other Taxes	Enter Data	n/a	n/a	n/a	n/a	4,765,782	179,558
		Enter Data	----	----	----	----	----	----
	FIT Adjustments	Enter Data	----	----	----	----	----	----
270	Adjustment for FIT	Enter Data	0	0	0	0	0	0
280	Amortized ITC	Enter Data	0	0	0	0	0	0
290	Federal Income Taxes	Enter Data	n/a	n/a	n/a	1,707,517	553,564	225
		Enter Data	----	----	----	----	----	----
300	Total Expenses & Taxes	Enter Data	n/a	n/a	n/a	1,707,517	5,319,346	n/a
		Enter Data	----	----	----	----	----	----
	Telephone Plant in Service	Enter Data	----	----	----	----	----	----
310	General Support	Enter Data	4,986,814	197,653	0	4,789,161	1,459,981	3,938
320	Central Office Equip-Switch	Calculated Fi	15,760,687	0	0	15,760,687	4,570,789	0
321	Operator Systems	Enter Data	0	0	0	0	0	0
322	Tandem Switching	Enter Data	539,316	0	0	539,316	76,953	0

COS-1(P)

Filing Date: 06/16/03

Filing Entity: ALTJ

Transmittal Number : 125

COSA: ALTJAN03

Rate-of Return TRP For Companies Filing Under CFR 61.38

Cost Analysis Summary

Test Year, 7/03 - 7/04

323	Local Switching Cat. 3	Enter Data	15,221,370	0	0	15,221,370	4,493,836	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Fi	19,090,189	0	0	19,090,189	7,357,791	0
331	Subscriber Lines	Enter Data	12,622,002	0	0	12,622,002	4,993,674	0
332	Exchange Circuit	Enter Data	1,080,151	0	0	1,080,151	0	0
333	Interexchange Circuit	Enter Data	3,740,608	0	0	3,740,608	2,047,478	0
334	Host Remote	Enter Data	1,647,428	0	0	1,647,428	316,639	0
340	Cable & Wire	Calculated Fi	68,393,215	0	0	68,393,215	19,545,499	0
341	Subscriber Lines	Enter Data	60,195,000	0	0	60,195,000	15,210,985	0
342	Exchange	Enter Data	4,411,577	0	0	4,411,577	3,236,583	0
343	Interexchange	Enter Data	1,459,643	0	0	1,459,643	650,677	0
344	Host Remote	Enter Data	2,326,995	0	0	2,326,995	447,253	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	61,601	0	0	61,601	18,779	2
370	Total Plant In Service	Calculated Fi	108,292,506	197,653	0	108,094,853	32,952,839	3,938
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	73,620,623	1,155,034	0	72,465,589	21,899,316	270
390	Accum Deferred Income Tax	Enter Data	7,716,248	131,643	0	7,584,605	2,299,608	0
400	Other Rate Base Adjust.	Enter Data	n/a	n/a	n/a	n/a	3,459,556	414
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	n/a	n/a	n/a	12,213,470	n/a
420	Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
430	Rate of Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a

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			Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
	Revenues							
100	Network Access	Enter Data	n/a	6,508,884	0	0	3,401,638	3,401,638
110	Uncollectibles	Enter Data	n/a	0	0	0	0	0
120	Common Line Support	Enter Data	n/a	0	0	0	0	0
130	Long Term	Enter Data	n/a	0	0	0	0	0
140	Transitional	Enter Data	n/a	0	0	0	0	0
150	Miscellaneous	Enter Data	n/a	0	0	0	0	0
160	Net Revenues	Enter Data	n/a	6,508,884	0	0	3,401,638	3,401,638
		Enter Data	----	----	----	----	----	----
	Expenses	Enter Data	----	----	----	----	----	----
170	Plant Specific	Enter Data	0	1,274,954	0	0	560,753	560,753
171	Network Support	Enter Data	0	29,352	0	0	16,094	16,094
172	General Support	Enter Data	0	186,441	0	0	101,816	101,816
173	Central Office	Calculated Fi	0	504,188	0	0	23,614	23,614
174	Operator Systems	Enter Data	0	0	0	0	0	0
175	COE Switching	Enter Data	0	229,795	0	0	0	0
176	COE Transmission	Enter Data	0	274,393	0	0	23,614	23,614
177	IOT	Enter Data	0	0	0	0	0	0
178	Cable & Wire Facilities	Enter Data	0	554,973	0	0	419,228	419,228
180	Plant Non-Sp. Less Dep/Amor	Enter Data	0	295,104	0	0	167,713	167,713
190	Depreciation / Amortization	Enter Data	0	1,881,286	0	0	944,410	944,410
200	Customer Operations	Enter Data	0	303,826	0	0	177,277	177,277
201	Marketing	Enter Data	0	143,725	0	0	61,451	61,451
202	Local Business Office	Enter Data	0	1,739	0	0	0	0
203	Revenue Accounting	Enter Data	0	158,362	0	0	115,826	115,826
204	Other Billing & Collection	Enter Data	0	0	0	0	0	0
210	Access	Enter Data	0	0	0	0	0	0
220	Corporate Operations	Enter Data	0	537,367	0	0	259,737	259,737
230	AFUDC	Enter Data	0	11,508	0	0	6,310	6,310
240	Other Exp. & Adjustments	Enter Data	0	6,084	0	0	3,336	3,336
250	Taxes Other than FIT	Enter Data	0	276,094	0	0	151,381	151,381
260	Total Exp and Other Taxes	Enter Data	0	4,586,224	0	0	2,270,915	2,270,915
		Enter Data	----	----	----	----	----	----
	FIT Adjustments	Enter Data	----	----	----	----	----	----
270	Adjustment for FIT	Enter Data	0	0	0	0	0	0
280	Amortized ITC	Enter Data	0	0	0	0	0	0
290	Federal Income Taxes	Enter Data	0	553,339	0	0	269,723	269,723
		Enter Data	----	----	----	----	----	----
300	Total Expenses & Taxes	Enter Data	0	5,139,563	0	0	2,540,638	2,540,638
		Enter Data	----	----	----	----	----	----
	Telephone Plant in Service	Enter Data	----	----	----	----	----	----
310	General Support	Enter Data	0	1,456,043	0	0	795,152	795,152
320	Central Office Equip-Switch	Calculated Fi	0	4,570,789	0	0	0	0
321	Operator Systems	Enter Data	0	0	0	0	0	0
322	Tandem Switching	Enter Data	0	76,953	0	0	0	0

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323	Local Switching Cat. 3	Enter Data	0	4,493,836	0	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Fi	0	7,357,791	0	0	2,495,498	2,495,498
331	Subscriber Lines	Enter Data	0	4,993,674	0	0	2,495,498	2,495,498
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	0	2,047,478	0	0	0	0
334	Host Remote	Enter Data	0	316,639	0	0	0	0
340	Cable & Wire	Calculated Fi	0	19,545,499	0	0	14,764,727	14,764,727
341	Subscriber Lines	Enter Data	0	15,210,985	0	0	14,764,727	14,764,727
342	Exchange	Enter Data	0	3,236,583	0	0	0	0
343	Interexchange	Enter Data	0	650,677	0	0	0	0
344	Host Remote	Enter Data	0	447,253	0	0	0	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	0	18,777	0	0	10,295	10,295
370	Total Plant In Service	Calculated Fi	0	32,948,898	0	0	18,065,672	18,065,672
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	0	21,899,047	0	0	12,567,506	12,567,506
390	Accum Deferred Income Tax	Enter Data	0	2,299,608	0	0	1,256,275	1,256,275
400	Other Rate Base Adjust.	Enter Data	0	3,459,142	0	0	1,896,626	1,896,626
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	12,209,385	0	0	6,138,517	6,138,517
420	Return	Enter Data	n/a	1,373,550	0	0	690,580	690,580
430	Rate of Return	Enter Data	n/a	11.25%	0.00%	0.00%	11.25%	11.25%

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			Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)
	Revenues							
100	Network Access	Enter Data	940,051	0	29,046	2,282	18,774	383,452
110	Uncollectibles	Enter Data	0	0	0	0	0	0
120	Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	Enter Data	0	0	0	0	0	0
160	Net Revenues	Enter Data	940,051	0	29,046	2,282	18,774	383,452
		Enter Data	----	----	----	----	----	----
	Expenses	Enter Data	----	----	----	----	----	----
170	Plant Specific	Enter Data	248,162	0	9,177	6	4,200	50,488
171	Network Support	Enter Data	4,049	0	153	0	69	1,859
172	General Support	Enter Data	25,938	0	979	6	439	11,686
173	Central Office	Calculated Fi	218,175	0	7,957	0	3,693	9,836
174	Operator Systems	Enter Data	0	0	0	0	0	0
175	COE Switching	Enter Data	218,175	0	7,928	0	3,693	0
176	COE Transmission	Enter Data	0	0	29	0	0	9,836
177	IOT	Enter Data	0	0	0	0	0	0
178	Cable & Wire Facilities	Enter Data	0	0	88	0	0	27,107
180	Plant Non-Sp. Less Dep/Amor	Enter Data	37,047	0	1,399	0	627	17,023
190	Depreciation / Amortization	Enter Data	326,646	0	12,249	3	5,528	123,157
200	Customer Operations	Enter Data	35,170	0	1,328	1,758	595	16,147
201	Marketing	Enter Data	15,459	0	584	0	262	7,097
202	Local Business Office	Enter Data	0	0	0	1,739	0	0
203	Revenue Accounting	Enter Data	19,711	0	744	18	334	9,050
204	Other Billing & Collection	Enter Data	0	0	0	0	0	0
210	Access	Enter Data	0	0	0	0	0	0
220	Corporate Operations	Enter Data	91,874	0	3,414	506	1,555	23,990
230	AFUDC	Enter Data	1,587	0	60	0	27	729
240	Other Exp. & Adjustments	Enter Data	839	0	32	0	14	385
250	Taxes Other than FIT	Enter Data	38,083	0	1,438	0	645	17,484
260	Total Exp and Other Taxes	Enter Data	779,409	0	29,097	2,273	13,191	249,404
		Enter Data	----	----	----	----	----	----
	FIT Adjustments	Enter Data	----	----	----	----	----	----
270	Adjustment for FIT	Enter Data	0	0	0	0	0	0
280	Amortized ITC	Enter Data	0	0	0	0	0	0
290	Federal Income Taxes	Enter Data	95,976	0	3,604	3	1,624	37,981
		Enter Data	----	----	----	----	----	----
300	Total Expenses & Taxes	Enter Data	875,385	0	32,701	2,276	14,816	287,385
		Enter Data	----	----	----	----	----	----
	Telephone Plant in Service	Enter Data	----	----	----	----	----	----
310	General Support	Enter Data	202,570	0	7,644	50	3,428	91,266
320	Central Office Equip-Switch	Calculated Fi	4,339,654	0	157,687	0	73,448	0
321	Operator Systems	Enter Data	0	0	0	0	0	0
322	Tandem Switching	Enter Data	0	0	3,505	0	73,448	0

COS-1(P)

Filing Date: 06/16/03

Filing Entity: ALTX

Transmittal Number : 125

COSA: ALTXAN03

323	Local Switching Cat. 3	Enter Data	4,339,654	0	154,182	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Fi	0	0	3,089	0	0	1,039,397
331	Subscriber Lines	Enter Data	0	0	0	0	0	0
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	0	0	3,089	0	0	722,758
334	Host Remote	Enter Data	0	0	0	0	0	316,639
340	Cable & Wire	Calculated Fi	0	0	3,111	0	0	954,687
341	Subscriber Lines	Enter Data	0	0	0	0	0	0
342	Exchange	Enter Data	0	0	0	0	0	0
343	Interexchange	Enter Data	0	0	3,111	0	0	507,434
344	Host Remote	Enter Data	0	0	0	0	0	447,253
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	2,590	0	98	0	44	1,189
370	Total Plant In Service	Calculated Fi	4,544,813	0	171,630	50	76,920	2,086,539
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	2,665,522	0	101,055	3	45,113	1,344,150
390	Accum Deferred Income Tax	Enter Data	347,927	0	13,078	0	5,889	139,726
400	Other Rate Base Adjust.	Enter Data	477,137	0	18,019	5	8,075	219,055
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	2,008,502	0	75,515	52	33,994	821,718
420	Return	Enter Data	225,956	0	8,495	6	3,824	92,443
430	Rate of Return	Enter Data	11.25%	0.00%	11.25%	11.25%	11.25%	11.25%

COS-1(P)
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			Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
	Revenues				
100	Network Access	Enter Data	202,513	1,373,605	1,733,640
110	Uncollectibles	Enter Data	n/a	0	0
120	Common Line Support	Enter Data	n/a	n/a	n/a
130	Long Term	Enter Data	n/a	n/a	n/a
140	Transitional	Enter Data	n/a	n/a	n/a
150	Miscellaneous	Enter Data	n/a	0	0
160	Net Revenues	Enter Data	n/a	1,373,605	1,733,640
		Enter Data	----	----	----
	Expenses	Enter Data	----	----	----
170	Plant Specific	Enter Data	n/a	312,034	402,168
171	Network Support	Enter Data	n/a	6,129	7,130
172	General Support	Enter Data	n/a	39,049	45,576
173	Central Office	Calculated Fi	n/a	239,660	240,913
174	Operator Systems	Enter Data	n/a	0	0
175	COE Switching	Enter Data	n/a	229,795	0
176	COE Transmission	Enter Data	n/a	9,865	240,913
177	IOT	Enter Data	n/a	0	0
178	Cable & Wire Facilities	Enter Data	n/a	27,196	108,549
180	Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	56,096	71,295
190	Depreciation / Amortization	Enter Data	n/a	467,583	469,293
200	Customer Operations	Enter Data	n/a	54,998	71,551
201	Marketing	Enter Data	n/a	23,402	58,871
202	Local Business Office	Enter Data	n/a	1,739	0
203	Revenue Accounting	Enter Data	n/a	29,857	12,679
204	Other Billing & Collection	Enter Data	n/a	0	0
210	Access	Enter Data	n/a	0	0
220	Corporate Operations	Enter Data	n/a	121,339	156,292
230	AFUDC	Enter Data	n/a	2,403	2,795
240	Other Exp. & Adjustments	Enter Data	n/a	1,270	1,478
250	Taxes Other than FIT	Enter Data	n/a	57,650	67,063
260	Total Exp and Other Taxes	Enter Data	n/a	1,073,374	1,241,934
		Enter Data	----	----	----
	FIT Adjustments	Enter Data	----	----	----
270	Adjustment for FIT	Enter Data	n/a	0	0
280	Amortized ITC	Enter Data	n/a	0	0
290	Federal Income Taxes	Enter Data	n/a	139,189	144,427
		Enter Data	----	----	----
300	Total Expenses & Taxes	Enter Data	n/a	1,212,563	1,386,362
		Enter Data	----	----	----
	Telephone Plant in Service	Enter Data	----	----	----
310	General Support	Enter Data	n/a	304,959	355,932
320	Central Office Equip-Switch	Calculated Fi	n/a	4,570,789	0
321	Operator Systems	Enter Data	n/a	0	0
322	Tandem Switching	Enter Data	n/a	76,953	0

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323	Local Switching Cat. 3	Enter Data	n/a	4,493,836	0
324	Equal Access	Enter Data	n/a	0	0
330	Central Office Equip-Trans	Calculated Fi	n/a	1,042,485	3,819,808
331	Subscriber Lines	Enter Data	n/a	0	2,498,176
332	Exchange Circuit	Enter Data	n/a	0	0
333	Interexchange Circuit	Enter Data	n/a	725,846	1,321,632
334	Host Remote	Enter Data	316,639	316,639	0
340	Cable & Wire	Calculated Fi	n/a	957,798	3,822,973
341	Subscriber Lines	Enter Data	n/a	0	446,258
342	Exchange	Enter Data	n/a	0	3,236,583
343	Interexchange	Enter Data	n/a	510,545	140,132
344	Host Remote	Enter Data	447,253	447,253	0
350	Info Orig/Term Equipment	Enter Data	n/a	0	0
360	Amortizable Assets	Enter Data	n/a	3,921	4,561
370	Total Plant In Service	Calculated Fi	n/a	6,879,952	8,003,274
			----	----	----
	Adjustments to TPIS		----	----	----
380	Depr / Amor Reserve	Enter Data	n/a	4,155,844	5,175,696
390	Accum Deferred Income Tax	Enter Data	n/a	506,619	536,714
400	Other Rate Base Adjust.	Enter Data	n/a	722,292	840,224
		Enter Data	----	----	----
	Return Data	Enter Data	----	----	----
410	Average Rate Base	Enter Data	n/a	2,939,780	3,131,088
420	Return	Enter Data	n/a	330,724	352,246
430	Rate of Return	Enter Data	n/a	11.25%	11.25%

COS-1(H)
Filing Date: 06/16/03
Filing Entity: ALTX
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COSA: ALTXAN03

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2002

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)
	Revenues	Enter Data excepter for row 173.	Data excepter for row 173.	Data excepter for row 173.	Calculated Field	Enter Data excepter for row 173, 260 and
100	Network Access	n/a	n/a	n/a	n/a	n/a
110	Uncollectibles	n/a	n/a	n/a	n/a	n/a
120	Common Line Support	n/a	n/a	n/a	n/a	n/a
130	Long Term	n/a	n/a	n/a	n/a	n/a
140	Transitional	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	n/a	n/a	n/a	n/a	n/a
160	Net Revenues	n/a	n/a	n/a	n/a	n/a
		----	----	----	----	----
	Expenses					
170	Plant Specific	n/a	n/a	n/a	n/a	1,000,049
171	Network Support	n/a	n/a	n/a	n/a	27,106
172	General Support	n/a	n/a	n/a	n/a	172,550
173	Central Office	n/a	n/a	n/a	n/a	266,379
174	Operator Systems	n/a	n/a	n/a	n/a	0
175	COE Switching	n/a	n/a	n/a	n/a	197,596
176	COE Transmission	n/a	n/a	n/a	n/a	68,784
177	IOT	n/a	n/a	n/a	n/a	0
178	Cable & Wire Facilities	n/a	n/a	n/a	n/a	534,014
180	Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	383,085
190	Depreciation / Amortization	1,751,309	37,182	0	5,826,318	1,714,126
200	Customer Operations	n/a	n/a	n/a	n/a	406,064
201	Marketing	n/a	n/a	n/a	n/a	110,829
202	Local Business Office	n/a	n/a	n/a	n/a	9,067
203	Revenue Accounting	n/a	n/a	n/a	n/a	286,168
204	Other Billing & Collection	n/a	n/a	n/a	n/a	0
210	Access	n/a	n/a	n/a	n/a	0
220	Corporate Operations	n/a	n/a	n/a	n/a	462,475
230	AFUDC	n/a	n/a	n/a	n/a	11,061
240	Other Exp. & Adjustments	n/a	n/a	n/a	n/a	4,840
250	Taxes Other than FIT	n/a	n/a	n/a	n/a	196,011
260	Total Exp and Other Taxes	n/a	n/a	n/a	n/a	4,177,711
		----	----	----	----	----
	FIT Adjustments					
270	Adjustment for FIT	0	0	0	0	0
280	Amortized ITC	0	0	0	0	0
290	Federal Income Taxes	n/a	n/a	n/a	1,856,913	572,842
		----	----	----	----	----
300	Total Expenses & Taxes	n/a	n/a	n/a	1,856,913	4,750,553

COS-1(H)
Filing Date: 06/16/03
Filing Entity: ALTX
Transmittal Number: 125
COSA: ALTXAN03

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2002

Enter Data except rows 320,330,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370. ,340 and 370.

Telephone Plant in Service						
310	General Support	1,435,983	56,915	0	4,711,946	1,379,068
320	Central Office Equip-Switch	4,423,376	0	0	15,252,388	4,423,376
321	Operator Systems	0	0	0	0	0
322	Tandem Switching	74,471	0	0	521,923	74,471
323	Local Switching Cat. 3	4,348,905	0	0	14,730,465	4,348,905
324	Equal Access	0	0	0	0	0
330	Central Office Equip-Trans	5,577,786	0	0	17,406,763	5,577,786
331	Subscriber Lines	3,321,577	0	0	11,235,129	3,321,577
332	Exchange Circuit	0	0	0	1,030,635	0
333	Interexchange Circuit	1,954,086	0	0	3,569,097	1,954,086
334	Host Remote	302,123	0	0	1,571,902	302,123
340	Cable & Wire	18,780,707	0	0	65,677,646	18,780,707
341	Subscriber Lines	14,603,598	0	0	57,789,589	14,603,598
342	Exchange	3,122,772	0	0	4,251,768	3,122,772
343	Interexchange	624,842	0	0	1,401,688	624,842
344	Host Remote	429,495	0	0	2,234,601	429,495
350	Info Orig/Term Equipment	0	0	0	0	0
360	Amortizable Assets	18,029	0	0	61,601	18,029

370	Total Plant In Service	22,366,579	0	0	84,338,707	22,366,579

Adjustments to TPIS						

380	Depr / Amor Reserve	19,748,167	309,829	0	66,616,276	19,438,338
390	Accum Deferred Income Tax	2,014,455	34,368	0	6,772,071	1,980,087
400	Other Rate Base Adjust.	n/a	n/a	n/a	n/a	3,374,934
Return Data						
410	Average Rate Base	Enter Data	n/a	n/a	n/a	12,135,473
420	Return	Enter Data	n/a	n/a	n/a	n/a
430	Rate of Return	Calculated Field	n/a	n/a	n/a	n/a

COS-1(H)
Filing Date: 06/16/03
Filing Entity: ALTX
Transmittal Number: 125
COSA: ALTXAN03

	Telephone Plant in Service								
310	General Support	1,941	0	1,377,126	0	0	802,956	802,956	
320	Central Office Equip-Switch	0	0	4,423,376	0	0	0	0	
321	Operator Systems	0	0	0	0	0	0	0	
322	Tandem Switching	0	0	74,471	0	0	0	0	
323	Local Switching Cat. 3	0	0	4,348,905	0	0	0	0	
324	Equal Access	0	0	0	0	0	0	0	
330	Central Office Equip-Trans	0	0	5,577,786	0	0	2,589,195	2,589,195	
331	Subscriber Lines	0	0	3,321,577	0	0	2,589,195	2,589,195	
332	Exchange Circuit	0	0	0	0	0	0	0	
333	Interexchange Circuit	0	0	1,954,086	0	0	0	0	
334	Host Remote	0	0	302,123	0	0	0	0	
340	Cable & Wire	0	0	18,780,707	0	0	14,176,894	14,176,894	
341	Subscriber Lines	0	0	14,603,598	0	0	14,176,894	14,176,894	
342	Exchange	0	0	3,122,772	0	0	0	0	
343	Interexchange	0	0	624,842	0	0	0	0	
344	Host Remote	0	0	429,495	0	0	0	0	
350	Info Orig/Term Equipment	0	0	0	0	0	0	0	
360	Amortizable Assets	1	0	18,028	0	0	10,503	10,503	
		----	----	----	----	----	----	----	
370	Total Plant In Service	1	0	30,177,022	0	0	17,579,548	17,579,548	
		----	----	----	----	----	----	----	
	Adjustments to TPIS								
380	Depr / Amor Reserve	144	0	19,438,195	0	0	11,886,964	11,886,964	
390	Accum Deferred Income Tax	0	0	1,980,087	0	0	1,145,229	1,145,229	
400	Other Rate Base Adjust.	211	0	3,374,723	0	0	1,966,428	1,966,428	
	Return Data								
410	Average Rate Base	Enter Data	n/a	n/a	12,133,463	0	0	6,513,783	6,513,783
420	Return	Enter Data	n/a	n/a	1,365,009	0	0	732,797	732,797
430	Rate of Return	Calculated Fiel	n/a	n/a	11.25%	0.00%	11.25%	11.25%	11.25%

	Revenues	Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)	Host Remote (S)	Total Switched Traffic Sensitiv (T)	Special Access (U)
	En									
100	Network Access	930,773	0	28,562	11,380	18,457	379,104	202,513	1,368,276	1,101,651
110	Uncollectibles	0	0	0	0	0	0	n/a	0	0
120	Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	0	0	0	0	0	0	n/a	0	0
160	Net Revenues	930,773	0	28,562	11,380	18,457	379,104	n/a	1,368,276	1,101,651
		----	----	----	----	----	----	----	----	----
	Expenses	----	----	----	----	----	----	----	----	----
170	Plant Specific	216,710	0	8,030	32	3,668	49,206	n/a	277,645	176,827
171	Network Support	3,959	0	149	0	67	1,797	n/a	5,972	5,350
172	General Support	25,148	0	949	32	426	11,381	n/a	37,936	33,865
173	Central Office	187,604	0	6,846	0	3,175	9,961	n/a	207,586	32,820
174	Operator Systems	0	0	0	0	0	0	n/a	0	0
175	COE Switching	187,604	0	6,817	0	3,175	0	n/a	197,596	0
176	COE Transmission	0	0	30	0	0	9,961	n/a	9,990	32,820
177	IOT	0	0	0	0	0	0	n/a	0	0
178	Cable & Wire Facilities	0	0	85	0	0	26,066	n/a	26,151	104,791
180	Plant Non-Sp. Less Dep/Amor	36,098	0	1,363	0	611	16,396	n/a	54,468	52,584
190	Depreciation / Amortization	312,624	0	11,729	14	5,291	119,757	n/a	449,416	336,658
200	Customer Operations	34,469	0	1,301	9,077	583	15,668	n/a	61,099	39,177
201	Marketing	15,573	0	588	1	264	7,077	n/a	23,503	25,166
202	Local Business Office	0	0	0	9,067	0	0	n/a	9,067	0
203	Revenue Accounting	18,896	0	713	9	320	8,591	n/a	28,529	14,011
204	Other Billing & Collection	0	0	0	0	0	0	n/a	0	0
210	Access	0	0	0	0	0	0	n/a	0	0
220	Corporate Operations	75,026	0	2,792	2,210	1,270	20,998	n/a	102,296	69,059
230	AFUDC	1,619	0	61	0	27	733	n/a	2,441	2,192
240	Other Exp. & Adjustments	706	0	27	0	12	321	n/a	1,066	955
250	Taxes Other than FIT	28,717	0	1,084	2	486	12,981	n/a	43,270	38,884
260	Total Exp and Other Taxes	705,969	0	26,387	11,335	11,948	236,061	n/a	991,700	716,338
		----	----	----	----	----	----	----	----	----
	FIT Adjustments	----	----	----	----	----	----	----	----	----
270	Adjustment for FIT	0	0	0	0	0	0	n/a	0	0
280	Amortized ITC	0	0	0	0	0	0	n/a	0	0
290	Federal Income Taxes	113,895	0	4,264	15	1,928	40,673	n/a	160,773	111,992
		----	----	----	----	----	----	----	----	----
300	Total Expenses & Taxes	819,864	0	30,651	11,349	13,876	276,733	n/a	1,152,473	828,330

COS-1(H)
Filing Date: 06/16/03
Filing Entity: ALTX
Transmittal Number: 125
COSA: ALTXAN03

[illegible]

310	Telephone Plant in Service										
	General Support	201,135	0	7,591	247	3,404	90,912	n/a		303,290	270,881
320	Central Office Equip-Switch	4,199,695	0	152,602	0	71,079	0	n/a		4,423,376	0
321	Operator Systems	0	0	0	0	0	0	n/a		0	0
322	Tandem Switching	0	0	3,392	0	71,079	0	n/a		74,471	0
323	Local Switching Cat. 3	4,199,695	0	149,209	0	0	0	n/a		4,348,905	0
324	Equal Access	0	0	0	0	0	0	n/a		0	0
330	Central Office Equip-Trans	0	0	2,952	0	0	992,952	n/a		995,904	1,992,686
331	Subscriber Lines	0	0	0	0	0	0	n/a		0	732,382
332	Exchange Circuit	0	0	0	0	0	0	n/a		0	0
333	Interexchange Circuit	0	0	2,952	0	0	690,830	n/a		693,782	1,260,304
334	Host Remote	0	0	0	0	0	302,123	302,123		302,123	0
340	Cable & Wire	0	0	2,988	0	0	916,781	n/a		919,769	3,684,044
341	Subscriber Lines	0	0	0	0	0	0	n/a		0	426,704
342	Exchange	0	0	0	0	0	0	n/a		0	3,122,772
343	Interexchange	0	0	2,988	0	0	487,286	n/a		490,274	134,568
344	Host Remote	0	0	0	0	0	429,495	429,495		429,495	0
350	Info Orig/Term Equipment	0	0	0	0	0	0	n/a		0	0
360	Amortizable Assets	2,630	0	99	0	45	1,196	n/a		3,970	3,554
370	Total Plant In Service	4,403,460	0	166,232	248	74,528	2,001,841	n/a		6,646,309	5,951,165
	Adjustments to TPIS										
380	Depr / Amor Reserve	2,318,292	0	88,143	18	39,237	1,248,723	n/a		3,694,412	3,856,818
390	Accum Deferred Income Tax	306,656	0	11,541	0	5,190	127,892	n/a		451,278	383,580
400	Other Rate Base Adjust.	492,325	0	18,586	26	8,333	223,874	n/a		743,144	665,151
										0	
	Return Data										
410	Average Rate Base	Enter Data	2,270,837	0	85,134	256	38,433	849,101	n/a	3,243,762	2,375,918
420	Return	Enter Data	255,468	0	9,578	29	4,324	95,523	n/a	364,922	267,290
430	Rate of Return	Calculated Fiel	11.25%	0.00%	11.25%	11.25%	11.25%	11.25%	n/a	11.25%	11.25%

COS-2
Filing Date: 06/16/03
Filing Entity: ALTX
Transmittal Number : 125
COSA: ALTXAN03

Rate-of-Return TRP
7/03 - 6/04 Forecast
Versus 2002 Actual

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Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Calculated	Calculated	Calculated	Calculated	Calculated	Calculated
Field	Field	Field	Field	Field	Field
except for row	except for row	except for row	except for row	except for row	except for row
125 and 225	125 and 225	125 and 225	125 and 225	125 and 225	125 and 225

Forecast, 7/03 - 6/04

Revenue Requirement							
100	Depreciation / Amortization	944,410	467,583	469,293	218	1,881,504	6,095,105
105	Expense Less Dep & Amor	1,175,124	548,140	705,579	179,307	2,608,150	(6,095,105)
110	Taxes Less FIT	151,381	57,650	67,063	33	276,127	n/a
115	Return	690,580	330,724	352,246	0	1,373,550	n/a
120	FIT	269,723	139,189	144,427	225	553,564	1,707,517
125	Uncol., IDC & Other Adj.	0	0	0	0	0	n/a
130	Revenue Requirements	3,231,219	1,543,287	1,738,608	179,783	6,692,896	1,707,517
135	Access Service Revenue	3,231,219	1,543,287	1,738,608	179,783	6,692,896	1,707,517
Rate Base							
140	Telephone Plant in Service	18,065,672	6,879,952	8,003,274	3,938	32,952,836	#####
145	Rate Base Adjustments	1,896,626	722,292	840,224	414	3,459,556	n/a
150	Depreciation Reserves	12,567,506	4,155,844	5,175,696	270	21,899,316	72,465,589
155	Accum Deferred Income Tax	1,256,275	506,619	536,714	0	2,299,608	7,584,605
160	Average Rate Base	6,138,517	2,939,780	3,131,088	0	12,209,385	n/a

Actual, 1/02 - 12/02

Revenue Requirement							
190	Depreciation / Amortization	927,944	449,416	336,658	109	1,714,126	5,826,318
205	Expense Less Depr & Amor	1,260,291	499,014	340,796	167,473	2,267,574	(5,826,318)
210	Taxes Less FIT	113,842	43,270	38,884	15	196,011	n/a
215	Return	732,797	364,922	267,290	0	1,365,009	n/a
220	FIT	299,964	160,773	111,992	112	572,842	1,856,913
225	Uncol., IDC & Other Adj.	0	0	0	0	0	n/a
230	Revenue Requirements	3,334,839	1,517,395	1,095,619	167,709	6,115,562	1,856,913
235	Access Service Revenue	3,334,839	1,517,395	1,095,619	167,709	6,115,562	1,856,913
Rate Base							
240	Telephone Plant in Service	17,579,548	6,646,309	5,951,165	1	30,177,023	84,338,707
245	Rate Base Adjustments	1,966,428	743,144	665,151	211	3,374,934	n/a
250	Depreciation Reserves	11,886,964	3,694,412	3,856,818	144	19,438,338	66,616,276
255	Accum Deferred Income Tax	1,145,229	451,278	383,580	0	1,980,087	6,772,071
260	Average Rate Base	6,513,783	3,243,762	2,375,918	0	12,133,463	n/a

COS-2
Filing Date: 06/16/03
Filing Entity: ALTX
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Rate-of-Return TRP
7/03 - 6/04 Forecast
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C.9

		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
		Enter Data	Enter Data	Enter Data	Enter Data	Calculated Field	Enter Data
Forecast, 7/02 - 6/03							
	Revenue Requirement						
100	Depreciation / Amortization	940,838	438,055	263,026	388	1,642,308	5,758,046
105	Expense Less Dep & Amor	1,003,775	343,543	195,131	158,464	1,700,912	8,068,047
110	Taxes Less FIT	107,962	40,729	27,779	40	176,510	845,378
115	Return	831,740	393,802	237,388	810	1,463,740	4,907,981
120	FIT	340,537	171,559	100,210	396	612,702	2,028,167
125	Uncol., IDC & Other Adj.	0	0	0	0	0	0
130	Revenue Requirements	3,224,852	1,387,688	823,534	160,098	5,596,172	21,607,618
135	Access Service Revenue	3,224,852	1,387,688	823,534	160,098	5,596,172	21,607,618
	Rate Base						
140	Telephone Plant in Service	17,930,284	6,764,328	4,613,502	6,653	29,314,767	#####
145	Rate Base Adjustments	2,079,393	784,466	535,033	772	3,399,664	11,690,517
150	Depreciation Reserves	11,562,504	3,643,545	2,773,468	227	17,979,743	63,830,724
155	Accum Deferred Income Tax	1,053,928	404,786	264,948	0	1,723,662	6,094,882
160	Average Rate Base	7,393,245	3,500,463	2,110,120	7,198	13,011,025	45,260,465
Actual, 1/01 - 12/01							
	Revenue Requirement						
200	Depreciation / Amortization	970,489	463,221	220,223	0	1,653,933	5,925,431
205	Expense Less Depr & Amor	1,302,266	582,423	375,497	151,401	2,411,587	10,345,017
210	Taxes Less FIT	100,264	38,858	19,635	0	158,757	750,766
215	Return	757,995	361,933	173,726	0	1,293,654	4,424,747
220	FIT	331,676	165,814	77,007	0	574,497	1,946,440
225	Uncol., IDC & Other Adj.	94	(52)	10	0	52	208
230	Revenue Requirements	3,462,784	1,612,197	866,098	151,401	6,092,480	23,392,609
235	Access Service Revenue	3,462,784	1,612,197	866,098	151,401	6,092,480	23,392,609
	Rate Base						
240	Telephone Plant in Service	17,097,791	6,509,815	3,669,505	0	27,277,112	98,127,580
245	Rate Base Adjustments	1,984,866	754,652	428,556	0	3,168,074	11,013,505
250	Depreciation Reserves	11,211,126	3,597,564	2,312,232	0	17,120,922	61,760,886
255	Accum Deferred Income Tax	1,133,805	449,739	241,590	0	1,825,134	6,563,494
260	Average Rate Base	6,737,726	3,217,166	1,544,238	0	11,499,130	40,816,706

C.10

COS-2
Filing Date: 06/16/03
Filing Entity: ALTX
Transmittal Number : 125
COSA: ALTXAN03

Rate-of-Return TRP
7/03 - 6/04 Forecast
Versus 2002 Actual

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		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/01 - 6/02							
	Revenue Requirement	Line (A)	Switched (B)	Special (C)	Interstate (D)	Interstate (E)	Separations (F)
100	Depreciation / Amortization	1,014,934	504,406	180,152	0	1,699,492	6,206,209
105	Expense Less Dep & Amor	1,298,573	673,875	209,005	154,552	2,336,005	9,782,066
110	Taxes Less FIT	169,086	70,186	29,344	0	268,616	1,154,419
115	Return	819,036	446,100	149,398	0	1,414,534	4,930,329
120	FIT	373,047	211,994	68,649	0	653,690	2,261,368
125	Uncol., IDC & Other Adj.	(1,615)	(244)	(253)	0	(2,112)	(7,800)
130	Revenue Requirements	3,673,061	1,906,317	636,295	154,552	6,370,225	24,326,591
135	Access Service Revenue	3,673,061	1,906,317	636,295	154,552	6,370,225	24,326,591
Rate Base							
140	Telephone Plant in Service	18,185,988	7,548,755	3,156,024	0	28,890,767	#####
145	Rate Base Adjustments	1,919,817	796,891	333,167	0	3,049,875	10,766,279
150	Depreciation Reserves	11,884,668	3,996,173	2,000,380	0	17,881,221	65,574,292
155	Accum Deferred Income Tax	940,817	384,141	160,829	0	1,485,787	5,436,940
160	Average Rate Base	7,280,321	3,965,331	1,327,984	0	12,573,636	45,493,070
Actual, 1/00 - 12/00							
	Revenue Requirement						
200	Depreciation / Amortization	932,506	456,138	159,286	0	1,547,930	5,670,366
205	Expense Less Depr & Amor	1,360,952	649,964	196,444	154,389	2,361,749	10,314,708
210	Taxes Less FIT	157,068	60,810	25,901	0	243,779	1,075,913
215	Return	805,938	392,599	138,398	0	1,336,935	4,677,974
220	FIT	349,592	178,712	60,534	0	588,838	2,039,045
225	Uncol., IDC & Other Adj.	(2,180)	(284)	(320)	0	(2,784)	(10,352)
230	Revenue Requirements	Calculated F 3,603,876	1,737,939	580,243	154,389	6,076,447	23,767,654
235	Access Service Revenue	Enter Data 3,603,876	1,737,939	580,243	154,389	6,076,447	23,767,654
Rate Base							
		Enter Data	Enter Data	Enter Data	Enter Data	Calculated Field	Enter Data
240	Telephone Plant in Service	16,452,104	6,372,925	2,724,988	0	25,550,017	93,869,507
245	Rate Base Adjustments	2,082,313	806,275	343,792	0	3,232,379	11,487,810
250	Depreciation Reserves	10,438,284	3,312,666	1,684,998	0	15,435,948	56,821,603
255	Accum Deferred Income Tax	932,239	376,777	153,577	0	1,462,592	5,368,531
260	Average Rate Base	7,163,894	3,489,758	1,230,205	0	11,883,856	43,167,184

REV-1
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Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/03 - 6/04

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Common Line	Minute or Message Rate (A) Enter Data	Minute Miles Rate (B) Enter Data	Line or Trunk Rate (C) Enter Data	Minute or Message Demand (D) Enter Data	Minute Miles Demand (E) Enter Data	Line or Trunk Demand (F) Enter Data	Access Revenue (G) Enter Data except rows 150 and 170	Revenue Requirement (H) Enter Data
100 Line Port Element	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A
110 Multiline Business EUCL	N/A	N/A	8.62	N/A	N/A	20660	178,089	N/A
120 Single Line Business EUCL	N/A	N/A	6.50	N/A	N/A	50831	330,402	N/A
130 Residential EUCL	N/A	N/A	6.50	N/A	N/A	320787	2,085,116	N/A
140 Special Access Surcharge	N/A	N/A	25.00	N/A	N/A	0	0	N/A
150 Terminating CCL Premium	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
160 Terminating CCL Non-Prem.	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
170 Originating CCL Premium	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
180 Originating CCL Non-Prem.	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
190 USF Contribution	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200 Common Line - - Calculated Field	N/A	N/A	N/A	N/A	N/A	N/A	2,593,606	3,401,638

Calculated Field

Information

210 Directory Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
220 White Page Surcharge Prem.	0.000038	N/A	N/A	59,525,669	N/A	N/A	2,262	N/A
230 White Pg. Surcharge Non-Prem.	0.000017	N/A	N/A	0	N/A	N/A	0	N/A
240 Other Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
250 Information - - Total	N/A	N/A	N/A	N/A	N/A	N/A	2261.975422	2,282
Local Switching								
260 Premium	0.007120	N/A	N/A	59,525,669	N/A	N/A	423,823	N/A
270 Non-Premium	0.003204	N/A	N/A	0	N/A	N/A	0	N/A
280 Equal Access	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
290 Switching - Total	N/A	N/A	N/A	N/A	N/A	N/A	423822.7633	969,097
Local Transport								
300 Premium LT Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310 Non-Prem. LT Term	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320 Premium LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
330 Non-Prem. LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
340 Tandem Switching	0.002677	N/A	N/A	10,970,576	N/A	N/A	29,368	N/A
350 TST Termination	0.000969	N/A	N/A	64,042,772	N/A	N/A	62,057	N/A
360 TST Facility	N/A	0.000355	N/A	N/A	514,299,112	N/A	182,576	N/A
370 Premium Interconnection	0.000000	N/A	N/A	59,525,669	N/A	N/A	0	N/A
380 Non-Prem. Interconnection	0.000000	N/A	N/A	0	N/A	N/A	0	N/A
390 Installation NRC per Trunk	N/A	N/A	112.00	N/A	N/A	0	0	N/A

REV-1
Filing Date: 06/16/03
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Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/03 - 6/04

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	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	N/A	2749.31	N/A	N/A	0	N/A	0	N/A
390 DS3 Direct Term.	850.98	N/A	N/A	0	N/A	N/A	0	N/A
400 DS3 Direct Facility	N/A	N/A	53.90	N/A	N/A	0	0	N/A
410 DS1 Entrance Facility	N/A	156.06	N/A	N/A	0	N/A	0	N/A
420 DS1 Direct Term.	49.13	N/A	N/A	343.8	N/A	N/A	16,891	N/A
430 DS1 Direct Facility	N/A	N/A	17.97	N/A	N/A	3355.453774	60,298	N/A
440 VG Entrance Facility - 4 Wire	N/A	41.40	N/A	N/A	0	N/A	0	N/A
450 VG Direct Term.	18.07	N/A	N/A	691.2	N/A	N/A	12,490	N/A
460 VG Direct Facility	N/A	N/A	1.16	N/A	N/A	6509.529324	7,551	N/A
470 Other Transport	N/A	N/A	N/A	N/A	N/A	N/A	31,029	N/A
480 Local Transport - - Total	N/A	N/A	N/A	N/A	N/A	N/A	402,261	402,226
Special - - Voice Grade								
490 2-Wire Chan. Term.	N/A	25.87	N/A	N/A	12	N/A	310	N/A
500 4 -Wire Chan. Term.	N/A	41.4	N/A	N/A	416	N/A	17,222	N/A
510 Channel Mileage Term.	18.07	N/A	N/A	428	N/A	N/A	7,734	N/A
520 Channel Mileage Facility	N/A	N/A	1.16	N/A	N/A	4030.78494	4,676	N/A
530 Non-Recurring	N/A	215	N/A	N/A	8	N/A	1,720	
Special - - High Capacity								
540 High Capacity Chan. Term.	N/A	156.06	N/A	N/A	2132	N/A	332,720	N/A
550 Channel Mileage Term.	49.13	N/A	N/A	2063.020408	N/A	N/A	101,356	N/A
560 Channel Mileage Facility	N/A	N/A	17.97	N/A	N/A	20808.10776	373,922	N/A
570 Non-Recurring	N/A	303	N/A	N/A	28	N/A	8,484	N/A
580 Special Access -Enter Data	N/A	N/A	N/A	N/A	N/A	N/A	848,144	1,733,640

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand =0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2

Filing Date: 06/16/03

Filing Entity: ALTX

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Rate-of-Return TRP

Revenue Summary

Test Year, 7/03-6/04

	Total Network Access (A) Calculated Field	Recurring without ICB (B) Enter Data	Non-Recurring without ICB (C) Enter Data	ICB (D) Enter Data
100 Carrier Common Line	N/A	N/A	N/A	N/A
110 Special Access	1,733,640	1,721,276	12,364	0
120 Local Switching	423,823	423,823	0	0
130 Equal Access	0	0	0	0
140 Information	2,262	2,262	0	0
150 Local Transport	402,261	378,154	24,107	0
160 Total TS - Switched	Calculated f 828,346	804,239	24,107	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1
Filing Date: 06/16/03
Filing Entity: ALTX
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Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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	7/2/2002 Rate (A) Enter Data	Current Effective Rate (B) Enter Data	Proposed 7/1/2003 Rate (C) Enter Data	% Change 7/2/2002 to 7/1/03 (D) Calculated Field	% Change Current 7/1/2003 (E) Calculated Field
Switched Access					
100 Line Port	N/A	N/A	N/A	N/A	N/A
110 Premium CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
120 N.P. CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
130 Premium Switching (\$/Mou)	0.00441600	0.00441600	0.007120	61.23%	61.23%
140 N.P. Switching (\$/Mou)	0.00198700	0.00198700	0.00320400	61.25%	61.25%
150 Equal Access	N/A	N/A	N/A	N/A	N/A
160 USF Contribution	N/A	N/A	N/A	N/A	N/A
170 Special Access Surcharge	25.00	25.00	25.00	0.00%	0.00%
End User Common Line					
180 Multiline Business (\$/Month)	8.37	8.37	8.62	2.99%	2.99%
190 Residential & Single Line Bus.	6.00	6.00	6.50	0.08	0.08

RTE-1
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Filing Entity: ALTX
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Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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	7/2/2002 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2003 Rate (C)	% Change 7/2/2002 to 7/1/03 (D)	% Change Current 7/1/2003 (E)
Local Transport Rates					
200 Prem. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
210 N.P. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
220 DS1 Entr. Facility (\$/Circuit)	152.01	152.01	156.06	2.66%	2.66%
230 DS1 Direct Trunk (\$/Circuit)	47.86	47.86	49.13	2.65%	2.65%
240 Tdm Sw. Transport (\$/Circuit)	0.000756	0.000756	0.000969	28.17%	28.17%
250 Tdm. Switching (\$/Tdm. Mou)	0.002101	0.002101	0.002677	27.42%	27.42%
260 Prem. Interconnection (\$/Mou)	0.000000	0.000000	0.000000	0.00%	0.00%
270 N.P. Interconnection (\$/Mou)	0.000000	0.000000	0.000000	0.00%	0.00%
280 NRC (\$/Tk. or Tks. Activated)	112.00	112.00	112.00	0.00%	0.00%
290 2-Wire VG (\$/Cir., Avg. Mileage)*	54.10	54.10	55.54	2.66%	2.66%
300 4-Wire VG (\$/Cir., Avg. Mileage)*	69.22	69.22	71.07	2.67%	2.67%

Notes : If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

* (Lines 260 and 270 have been calculated based on one CT, one CMT, and ten miles of transport.)

RTE-2
Filing Date: 06/16/03
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COSA: ALTIXAN03

Rate-of-Return TRP
Revenue Priceouts
Using 2002 Demand

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Switched Access	Revenue at 7/2/2002 Rates (A) Enter Data	Revenue at Current Rate (B) Enter Data	Change in Revenue, Cols. B-A (C) Calculated Field	Revenue at 7/1/2003 Rates (D) Enter Data	Change in Revenue, Cols. D-B (E) Calculated Field
100 Line Port					
110 Multiline Business	173,460	173,460	0	178,641	5,181
120 Residential & Single Line Bus.	2,237,154	2,237,154	0	2,423,584	186,430
130 Carrier Common Line	N/A	N/A	0	N/A	0
140 Special Access	942,966	942,966	0	967,571	24,605
150 Special Access Surcharge	0	0	0	0	0
160 Local Switching	272,424	272,424	0	439,234	166,810
170 Equal Access	0	0	0	0	0
180 Information	2,468	2,468	0	2,344	(123)
190 Local Transport	225,706	225,706	0	253,930	28,224
200 USF Contributions	N/A	N/A	0	N/A	0

Notes: If company belongs to the NECA common line pool, then revenue = 0.

RTE-3

Filing Date:

06/16/03

Filing Entity:

ALTX

Transmittal Number :

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COSA:

ALTXXAN03

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Rate-of-Return TRP

COSAs for Which Rates
are Averaged or Pooled

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)
100	N/A	N/A	N/A
110	N/A	N/A	N/A
120	N/A	N/A	N/A
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSAs for which rates are averaged or pooled.

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COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100 N/A	N/A	N/A	N/A	N/A	N/A
110 N/A	N/A	N/A	N/A	N/A	N/A
120 N/A	N/A	N/A	N/A	N/A	N/A
130					
140					
150					
160					
170					
180					
190					
200					
210					
220					
230					

Notes: Companies should list all COSA

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Rate-of-Return TRP

Common Line

Minutes-of-Use

		Premium Originating Enter Data	Premium Terminating Enter Data	Premium Total Calculated Field (C)	Non-Premium Originating Enter Data	Non-Premium Terminating Enter Data	Non-Premium Total Calculated Field (F)
Historical		(A)	(B)	(C)	(D)	(E)	(F)
100	1st Qtr. 1999	N/A	N/A	0	N/A	N/A	0
110	2nd Qtr. 1999	N/A	N/A	0	N/A	N/A	0
120	3rd Qtr. 1999	N/A	N/A	0	N/A	N/A	0
130	4th Qtr. 1999	N/A	N/A	0	N/A	N/A	0
140	1st Qtr. 2000	N/A	N/A	0	N/A	N/A	0
150	2nd Qtr. 2000	N/A	N/A	0	N/A	N/A	0
160	3rd Qtr. 2000	N/A	N/A	0	N/A	N/A	0
170	4th Qtr. 2000	N/A	N/A	0	N/A	N/A	0
180	1st Qtr. 2001	N/A	N/A	0	N/A	N/A	0
190	2nd Qtr. 2001	N/A	N/A	0	N/A	N/A	0
200	3rd Qtr. 2001	N/A	N/A	0	N/A	N/A	0
210	4th Qtr. 2001	N/A	N/A	0	N/A	N/A	0
220	Pycos Year, 1/02 - 12/02	N/A	N/A	0	N/A	N/A	0
230	Test Year, 7/03 - 6/04	N/A	N/A	0	N/A	N/A	0

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Filing Date: 06/16/03

Filing Entity: ALTX

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COSA: ALTXAN03

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Rate-of-Return TRP

Common Line

Minutes-of-Use

Historical	Total Originating (A) Enter Data	Total Terminating (B) Enter Data	Grand Total (C) Calculated Field	Total Chargeable Originating (D) Enter Data	Total Chargeable Terminating (E) Enter Data
100 1st Qtr. 1999	0	0	0	0	0
110 2nd Qtr. 1999	0	0	0	0	0
120 3rd Qtr. 1999	0	0	0	0	0
130 4th Qtr. 1999	0	0	0	0	0
140 1st Qtr. 2000	0	0	0	0	0
150 2nd Qtr. 2000	0	0	0	0	0
160 3rd Qtr. 2000	0	0	0	0	0
170 4th Qtr. 2000	0	0	0	0	0
180 1st Qtr. 2001	0	0	0	0	0
190 2nd Qtr. 2001	0	0	0	0	0
200 3rd Qtr. 2001	0	0	0	0	0
210 4th Qtr. 2001	0	0	0	0	0
220 Pycos Year, 1/02 - 12/02	0	0	0	0	0
230 Test Year, 7/03 - 6/04	0	0	0	0	0

DMD-1

Filing Date: 06/16/03

Filing Entity: ALTX

Transmittal Number : 125

COSA: ALTXAN03

Rate-of-Return TRP

Common Line

Minutes-of-Use

DMD-1

Filing Date: 06/16/03

Filing Entity: ALTX

Transmittal Number : 125

COSA: ALTXAN03

Rate-of-Return TRP

Common Line

Minutes-of-Use

DMD-1

Filing Date: 06/16/03

Filing Entity: ALTX

Transmittal Number : 125

COSA: ALTXAN03

Rate-of-Return TRP

Common Line

Minutes-of-Use

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Filing Date: 06/16/03

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Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

Historical	Premium Local Switching (A) Enter Data	Non-Premium Local Switching (B) Enter Data	Total Local Switching (C) Calculated Field	Total Chargeable Switching (D) Calculated Field	Total Tandem Switching* (E) Enter Data	Tandem Switching Transport ** (F) Enter Data
100 1st Qtr. 1999	15,751,437	7	15,751,444	15,751,440	4,009,164	11,498,554
110 2nd Qtr. 1999	15,133,119	111	15,133,230	15,133,169	3,546,161	11,047,258
120 3rd Qtr. 1999	15,598,454	68	15,598,522	15,598,485	3,534,132	11,386,921
130 4th Qtr. 1999	15,451,117	324	15,451,441	15,451,263	2,449,149	11,279,552
140 1st Qtr. 2000	15,690,263	196	15,690,459	15,690,351	2,470,738	12,552,367
150 2nd Qtr. 2000	15,533,389	29	15,533,418	15,533,402	2,632,484	12,426,734
160 3rd Qtr. 2000	17,407,321	0	17,407,321	17,407,321	2,443,411	13,925,857
170 4th Qtr. 2000	15,118,069	0	15,118,069	15,118,069	2,169,919	12,094,455
180 1st Qtr. 2001	15,244,744	0	15,244,744	15,244,744	1,983,864	10,034,304
190 2nd Qtr. 2001	15,690,869	0	15,690,869	15,690,869	2,860,999	10,327,949
200 3rd Qtr. 2001	17,250,441	0	17,250,441	17,250,441	2,831,777	11,354,481
210 4th Qtr. 2001	16,001,844	0	16,001,844	16,001,844	2,727,748	10,532,637
220 Pycos Year, 1/02 - 12/02	61,690,129	0	61,690,129	61,690,129	9,988,694	42,249,372
230 Test Year, 7/03 - 6/04	59,525,669	0	59,525,669	59,525,669	10,970,576	39,180,627

Notes: Local switching mou are the same as the billable units for the interconnection charge.

* Refers to the mou switched at a company tandem, as discussed in Part 69.11(f-g).

** Refers to the mou carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

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Filing Date: 6/16/2003

Filing Entity: ALTX

Transmittal Number : 125

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Rate-of-Return TRP

Special Access

Demand

	1/02 - 12/02 Channel Terminations (A) Enter Data	1/02 - 12/02 Number of Circuits (B) Enter Data	1/02 - 12/02 Interoffice Miles (C) Enter Data	7/03 - 6/04 Channel Terminations (D) Enter Data	7/03 - 6/04 Number of Circuits (E) Enter Data	7/03 - 6/04 Interoffice Miles (F) Enter Data
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	417	417	3927.19	428	428	4030.78494
130 WATS	0	0	0	0	0	0
140 Full-Time Audio	0	0	0	0	0	0
150 High Capacity	2009	2009	19607.64	2132	2132	20808.1078

DMD-3

Filing Date: 06/16/03

Filing Entity: ALTX

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COSA: ALTXAN03

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Rate-of-Return TRP

Common Line

Revenue and Demand

		1/02 - 12/02	1/02 - 12/02	7/03 - 6/04	7/03 - 6/04
		Historical	Historical	Test Year	Test Year
		Revenue	MOU or Line:	Revenue	MOU or Lines
		(A)	(B)	(C)	(D)
100 End User Common Line, Total	Enter Data	N/A	N/A	N/A	N/A
110 Line Port Element	Enter Data	N/A	N/A	N/A	N/A
120 Residential	Enter Data	N/A	N/A	N/A	N/A
130 Single Line Business	Enter Data	N/A	N/A	N/A	N/A
140 Multiline Business	Enter Data	N/A	N/A	N/A	N/A
150 Special Access Surcharge	Enter Data	N/A	N/A	N/A	N/A
160 Carrier Common Line	Enter Data	N/A	N/A	N/A	N/A
170 Total Common Line Revenue	Calculated f	N/A	N/A	N/A	N/A

Note: Inapplicable to NECA CL pool participants.

DMD-4

Filing Date: 06/16/03
Filing Entity: ALTX
Transmittal Number : 125
COSA: ALTXAN03
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Rate-of-Return TRP
Minutes-of-Use
Historical Vs. Forecast

			Common Line Mou (A)		Traffic Sensitive Mou (B)
100 Test Year	7/03 - 6/04	Calculated f	0	Calculated f	59,525,669
110 Pycos Year,	1/02 - 12/02	Calculated f	0	Calculated f	61,690,129
120 Test Year	7/02 - 6/03	Enter Data	0	Enter Data	63,777,767
130 Pycos Year,	1/01 - 12/01	Enter Data	0	Calculated f	64,187,898
140 Test Year	7/01 - 6/02	Enter Data	0	Enter Data	66,637,262
150 Pycos Year,	1/00 - 12/00	Enter Data	0	Calculated f	63,749,143
160 Test Year	7/00 - 6/01	Enter Data	0	Enter Data	66,152,254
170 Pycos Year,	1/99 - 12/99	Enter Data	0	Enter Data	61,934,357

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

DMD-5

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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

	1/02 - 12/02	1/02 - 12/02	1/02 - 12/02	Test Year 7/03 - 6/04	Test Year 7/03 - 6/04	Test Year 7/03 - 6/04
	VG	DSI	DS3	VG	DS1	DS3
	(A)	(B)	(C)	(D)	(E)	(F)
	Enter Data	Enter Data	Enter Data	Enter Data	Enter Data	Enter Data
100 Entrance Facility	0.00	0.00	0.00	0.00	0.00	0.00
110 Direct Trunked Transport	748.80	563.53	0.00	691.20	343.80	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1

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Rate-of-Return TRP

Rate-of-Return

Summary

	2001/2002	2002	7/03 - 6/04
	FCC Monitorir	Calendar	Test
	Period	Year	Year
	(A)	(B)	(C)
	Enter Data	Enter Data	Enter Data
100 Interstate Access, Total	11.04%	10.50%	11.25%
110 Carrier Common Line	11.80%	12.15%	11.25%
120 Special Access	4.56%	3.76%	11.25%
130 Local Switching	12.91%	10.54%	11.25%
140 Information	-6194.12%	-2367.29%	0.00%
150 Local Transport	14.87%	17.06%	11.25%
160 Traffic Sensitive Switched, Total	13.41%	12.14%	11.25%

* Per FCC492, filed March 28, 2003

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Base Study Factor

			Actual 1997 (A)	Actual 1998 (B)	Actual 1999 (C)	Actual 2000 (D)	Actual 2001 (E)	Prospective 2002 (F)
Relative MOUs - Tandem Switching								
100	Interstate	Enter Data	5,287,626	5,306,857	5,087,324	4,502,795	11,265,177	4,564,723
110	Total Company	Enter Data	11,196,876	11,196,873	21,375,006	31,553,125	79,759,290	31,991,364
120	IS Factor	Calculated Fi	47.2241%	47.3959%	23.8003%	14.2705%	14.1240%	14.2686%
Host/Remote MOUs								
130	Interstate	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Total Company	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	IS Factor	Calculated Fi	n/a	n/a	n/a	n/a	n/a	n/a
Host/Remote MOU Miles								
160	Interstate	Enter Data	356,113,141	344,454,085	373,530,009	418,029,139	#####	418,066,091
170	Total Company	Enter Data	#####	#####	#####	#####	#####	#####
180	IS Factor	Calculated Fi	21.3658%	19.6511%	18.9757%	19.2185%	19.2756%	19.2202%
Conversation Minutes								
190	Interstate	Enter Data	47,965,108	46,704,731	50,285,135	57,771,941	141,749,388	56,440,347
200	Total Company	Enter Data	116,892,884	126,647,415	132,948,764	138,209,723	345,524,314	138,209,728
210	IS Factor	Calculated Fi	41.0334%	36.8778%	37.8229%	41.8002%	41.0244%	40.8367%
Conversation Minute Miles								
220	Interstate	Enter Data	407,856,914	428,210,064	452,977,446	498,779,463	#####	494,628,389
230	Total Company	Enter Data	981,737,994	#####	#####	#####	#####	#####
240	IS Factor	Calculated Fi	41.5444%	39.8793%	41.3963%	43.7019%	43.3144%	43.3382%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1

Filing Date:

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Rate-of-Return TRP

Verification of WDEM

Year	Part 36.125(e)							
	Interstate DE	Interstate DE	Local DEM	Total DEM	Interstate	No. of	Historical	Interstate
	MOU	MOU	MOU	MOU	WDEM Factor	Switched	Weighting	WDEM Factor
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
	Enter Data	Enter Data	Enter Data	Calculated Field	Calculated Field	Enter Data	Enter Data	Calculated Field
1995	#####	#####	#####	#####	14.07%	22,691	2	28.14%
1996	#####	#####	#####	#####	14.30%	24,928	2	28.59%
1997	#####	#####	#####	#####	15.46%	26,619	2	30.93%
1998	#####	#####	#####	#####	13.86%	28,338	n/a	28.16%
1999	#####	#####	#####	#####	13.79%	29,386	n/a	28.09%
2000	#####	#####	#####	#####	15.23%	31,924	n/a	29.52%
2001	#####	#####	#####	#####	15.23%	31,924	n/a	29.52%


```
macro      {goto}ha106~  
1 /cha106..hb135~hd106~  
/che107~hf111~  
/mhd108..he135~hd107~  
:prcrs  
aa135.am180  
~g  
{if hd107="stop"}{quit}  
{branch branch2}
```



```
macro      {goto}ha206~  
1 /cha206..hb235~hd206~  
/che207~hf211~  
/mhd208..he235~hd207~  
:prcrs  
fn15..fz60  
~g  
{if hd207="stop"}{quit}  
{branch branch3}
```



```
macro      {goto}ha306~  
1 /cha306..hb335~hd306~  
/che307~hf311~  
/mhd308..he335~hd307~  
:prcrs  
cn75..cz120  
~g  
{if hd307="stop"}{quit}  
{branch branch4}
```



```
macro      {goto}ha406~  
1 /cha406..hb435~hd406~  
/che407~hf411~  
/mhd408..he435~hd407~  
:prcrs  
fa15..fm60  
~g  
{if hd407="stop"}{quit}  
{branch branch5}
```