

COS-1(P)  
Filing Date: 06/16/03  
Filing Entity: ALTG  
Transmittal Number : 125  
COSA: ALTGAN03

Rate-of Return TRP For Companies Filing Under CFR 61.38  
Cost Analysis Summary  
Test Year, 7/03 - 7/04

			Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
	<b>Revenues</b>					<b>Calculated Field</b>		
100	Network Access	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
110	Uncollectibles	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
120	Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
160	Net Revenues	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
		Enter Data	----	----	----	----	----	----
	<b>Expenses</b>	Enter Data	----	----	----	----	----	----
170	Plant Specific	Enter Data	n/a	n/a	n/a	n/a	18,630,497	21,545
171	Network Support	Enter Data	n/a	n/a	n/a	n/a	571,124	279
172	General Support	Enter Data	n/a	n/a	n/a	n/a	2,863,767	21,266
173	Central Office	Calculated Field	n/a	n/a	n/a	n/a	8,315,054	0
174	Operator Systems	Enter Data	n/a	n/a	n/a	n/a	0	0
175	COE Switching	Enter Data	n/a	n/a	n/a	n/a	3,017,758	0
176	COE Transmission	Enter Data	n/a	n/a	n/a	n/a	5,297,296	0
177	IOT	Enter Data	n/a	n/a	n/a	n/a	0	0
178	Cable & Wire Facilities	Enter Data	n/a	n/a	n/a	n/a	6,880,553	0
180	Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	n/a	n/a	n/a	7,534,220	0
190	Depreciation / Amortization	Enter Data	97,410,143	4,864,149	0	92,545,994	24,409,046	8,285
200	Customer Operations	Enter Data	n/a	n/a	n/a	n/a	7,335,317	2,086,966
201	Marketing	Enter Data	n/a	n/a	n/a	n/a	2,472,843	918
202	Local Business Office	Enter Data	n/a	n/a	n/a	n/a	241,733	0
203	Revenue Accounting	Enter Data	n/a	n/a	n/a	n/a	4,620,741	2,086,048
204	Other Billing & Collection	Enter Data	n/a	n/a	n/a	n/a	0	0
210	Access	Enter Data	n/a	n/a	n/a	n/a	0	0
220	Corporate Operations	Enter Data	n/a	n/a	n/a	n/a	8,701,901	546,302
230	AFUDC	Enter Data	n/a	n/a	n/a	n/a	121,613	50
240	Other Exp. & Adjustments	Enter Data	n/a	n/a	n/a	n/a	43,827	18
250	Taxes Other than FIT	Enter Data	n/a	n/a	n/a	n/a	3,947,062	3,077
260	Total Exp and Other Taxes	Enter Data	n/a	n/a	n/a	n/a	70,723,481	2,666,242
		Enter Data	----	----	----	----	----	----
	<b>FIT Adjustments</b>	Enter Data	----	----	----	----	----	----
270	Adjustment for FIT	Enter Data	0	0	0	0	0	0
280	Amortized ITC	Enter Data	0	0	0	0	0	0
290	Federal Income Taxes	Enter Data	n/a	n/a	n/a	25,525,908	7,334,328	9,842
		Enter Data	----	----	----	----	----	----
300	Total Expenses & Taxes	Enter Data	n/a	n/a	n/a	25,525,908	78,057,810	n/a
		Enter Data	----	----	----	----	----	----
	<b>Telephone Plant in Service</b>	Enter Data	----	----	----	----	----	----
310	General Support	Enter Data	78,967,391	2,828,902	0	76,138,489	21,867,971	170,113
320	Central Office Equip-Switch	Calculated Field	254,630,975	0	0	254,630,975	37,689,689	0
321	Operator Systems	Enter Data	0	0	0	0	0	0
322	Tandem Switching	Enter Data	4,523,616	0	0	4,523,616	2,226,552	0

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Cost Analysis Summary  
Test Year, 7/03 - 7/04

323	Local Switching Cat. 3	Enter Data	250,107,359	0	0	250,107,359	35,463,137	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Fie	352,710,722	0	0	352,710,722	124,959,981	0
331	Subscriber Lines	Enter Data	240,268,010	0	0	240,268,010	88,562,890	0
332	Exchange Circuit	Enter Data	10,503,927	0	0	10,503,927	0	0
333	Interexchange Circuit	Enter Data	50,486,172	0	0	50,486,172	24,547,468	0
334	Host Remote	Enter Data	51,452,613	0	0	51,452,613	11,849,624	0
340	Cable & Wire	Calculated Fie	753,470,619	0	0	753,470,619	197,279,110	0
341	Subscriber Lines	Enter Data	683,901,600	0	0	683,901,600	170,458,021	0
342	Exchange	Enter Data	39,542,628	0	0	39,542,628	18,137,448	0
343	Interexchange	Enter Data	8,800,105	0	0	8,800,105	3,844,997	0
344	Host Remote	Enter Data	21,226,286	0	0	21,226,286	4,838,644	0
350	Info Orig/Term Equipment	Enter Data	147,272	124,565	0	22,707	5,677	0
360	Amortizable Assets	Enter Data	45,698	0	0	45,698	12,220	7
370	Total Plant In Service	Calculated Fie	#####	2,953,467	0	#####	381,814,647	170,113
			----	----	----	----	----	----
	<b>Adjustments to TPIS</b>		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	873,766,795	32,872,503	0	840,894,292	221,094,566	1,410
390	Accum Deferred Income Tax	Enter Data	93,639,419	326,460	0	93,312,959	24,481,906	0
400	Other Rate Base Adjust.	Enter Data	n/a	n/a	n/a	n/a	8,379,267	3,795
		Enter Data	----	----	----	----	----	----
	<b>Return Data</b>	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	n/a	n/a	n/a	144,617,442	n/a
420	Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
430	Rate of Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a

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			Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
<b>Revenues</b>								
100	Network Access	Enter Data	n/a	91,253,395	0	1,061	54,489,488	54,490,548
110	Uncollectibles	Enter Data	n/a	0	0	0	0	0
120	Common Line Support	Enter Data	n/a	0	0	0	0	0
130	Long Term	Enter Data	n/a	0	0	0	0	0
140	Transitional	Enter Data	n/a	0	0	0	0	0
150	Miscellaneous	Enter Data	n/a	309,657	0	0	194,249	194,249
160	Net Revenues	Enter Data	n/a	91,563,052	0	1,061	54,683,737	54,684,797
		Enter Data	----	----	----	----	----	----
<b>Expenses</b>								
		Enter Data	----	----	----	----	----	----
170	Plant Specific	Enter Data	0	18,608,952	0	43	8,491,243	8,491,285
171	Network Support	Enter Data	0	570,845	0	7	335,125	335,132
172	General Support	Enter Data	0	2,842,501	0	36	1,671,883	1,671,919
173	Central Office	Calculated Fie	0	8,315,054	0	0	693,601	693,601
174	Operator Systems	Enter Data	0	0	0	0	0	0
175	COE Switching	Enter Data	0	3,017,758	0	0	0	0
176	COE Transmission	Enter Data	0	5,297,296	0	0	693,601	693,601
177	IOT	Enter Data	0	0	0	0	0	0
178	Cable & Wire Facilities	Enter Data	0	6,880,553	0	0	5,790,633	5,790,633
180	Plant Non-Sp. Less Dep/Amor	Enter Data	0	7,534,220	0	44	6,190,375	6,190,419
190	Depreciation / Amortization	Enter Data	0	24,400,761	0	890	14,092,612	14,093,502
200	Customer Operations	Enter Data	0	5,248,351	0	52	3,006,661	3,006,713
201	Marketing	Enter Data	0	2,471,925	0	18	1,135,828	1,135,846
202	Local Business Office	Enter Data	0	241,733	0	0	0	0
203	Revenue Accounting	Enter Data	0	2,534,693	0	34	1,870,833	1,870,867
204	Other Billing & Collection	Enter Data	0	0	0	0	0	0
210	Access	Enter Data	0	0	0	0	0	0
220	Corporate Operations	Enter Data	0	8,155,599	0	34	4,585,144	4,585,179
230	AFUDC	Enter Data	0	121,563	0	1	71,768	71,768
240	Other Exp. & Adjustments	Enter Data	0	43,809	0	1	26,178	26,179
250	Taxes Other than FIT	Enter Data	0	3,943,984	0	28	2,256,916	2,256,943
260	Total Exp and Other Taxes	Enter Data	0	68,057,240	0	1,092	38,720,896	38,721,988
			----	----	----	----	----	----
<b>FIT Adjustments</b>								
		Enter Data	----	----	----	----	----	----
270	Adjustment for FIT	Enter Data	0	0	0	0	0	0
280	Amortized ITC	Enter Data	0	0	0	0	0	0
290	Federal Income Taxes	Enter Data	0	7,324,487	0	(27)	3,972,308	3,972,281
		Enter Data	----	----	----	----	----	----
300	Total Expenses & Taxes	Enter Data	0	75,381,726	0	1,065	42,693,204	42,694,269
			----	----	----	----	----	----
<b>Telephone Plant in Service</b>								
		Enter Data	----	----	----	----	----	----
310	General Support	Enter Data	0	21,697,859	0	177	12,627,127	12,627,304
320	Central Office Equip-Switch	Calculated Fie	0	37,689,689	0	0	0	0
321	Operator Systems	Enter Data	0	0	0	0	0	0
322	Tandem Switching	Enter Data	0	2,226,552	0	0	0	0

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323	Local Switching Cat. 3	Enter Data	0	35,463,137	0	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Fie	0	124,959,981	0	0	47,681,475	47,681,475
331	Subscriber Lines	Enter Data	0	88,562,890	0	0	47,681,475	47,681,475
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	0	24,547,468	0	0	0	0
334	Host Remote	Enter Data	0	11,849,624	0	0	0	0
340	Cable & Wire	Calculated Fie	0	197,279,110	0	0	166,195,939	166,195,939
341	Subscriber Lines	Enter Data	0	170,458,021	0	0	166,195,939	166,195,939
342	Exchange	Enter Data	0	18,137,448	0	0	0	0
343	Interexchange	Enter Data	0	3,844,997	0	0	0	0
344	Host Remote	Enter Data	0	4,838,644	0	0	0	0
350	Info Orig/Term Equipment	Enter Data	0	5,677	0	5,677	0	5,677
360	Amortizable Assets	Enter Data	0	12,213	0	0	6,974	6,974
370	Total Plant In Service	Calculated Fie	0	381,644,527	0	5,854	226,511,515	226,517,369
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<b>Adjustments to TPIS</b>								
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380	Depr / Amor Reserve	Enter Data	0	221,093,157	0	5,437	137,135,912	137,141,349
390	Accum Deferred Income Tax	Enter Data	0	24,481,906	0	590	14,732,936	14,733,525
400	Other Rate Base Adjust.	Enter Data	0	8,375,472	0	145	4,977,659	4,977,804
----								
<b>Return Data</b>								
----								
410	Average Rate Base	Enter Data	n/a	144,444,937	0	(28)	79,620,327	79,620,299
420	Return	Enter Data	n/a	16,250,055	0	(3)	8,957,287	8,957,284
430	Rate of Return	Enter Data	n/a	11.25%	0.00%	11.25%	11.25%	11.25%

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			Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)
<b>Revenues</b>								
100	Network Access	Enter Data	7,289,117	0	77,063	313,507	646,182	7,627,794
110	Uncollectibles	Enter Data	0	0	0	0	0	0
120	Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	Enter Data	24,496	0	381	0	2,200	26,965
160	Net Revenues	Enter Data	7,313,613	0	77,444	313,507	648,382	7,654,759
		Enter Data	----	----	----	----	----	----
<b>Expenses</b>								
		Enter Data	----	----	----	----	----	----
170	Plant Specific	Enter Data	3,161,803	0	31,341	2,397	195,743	997,064
171	Network Support	Enter Data	56,292	0	699	29	4,017	55,651
172	General Support	Enter Data	286,500	0	3,339	2,368	19,271	263,578
173	Central Office	Calculated Fie	2,819,011	0	26,919	0	172,455	393,871
174	Operator Systems	Enter Data	0	0	0	0	0	0
175	COE Switching	Enter Data	2,819,011	0	26,291	0	172,455	0
176	COE Transmission	Enter Data	0	0	627	0	0	393,871
177	IOT	Enter Data	0	0	0	0	0	0
178	Cable & Wire Facilities	Enter Data	0	0	384	0	0	283,964
180	Plant Non-Sp. Less Dep/Amor	Enter Data	299,263	0	3,333	0	18,928	297,731
190	Depreciation / Amortization	Enter Data	2,663,652	0	28,952	903	166,980	2,391,797
200	Customer Operations	Enter Data	413,922	0	4,809	243,324	27,442	409,498
201	Marketing	Enter Data	192,918	0	2,311	96	13,218	190,526
202	Local Business Office	Enter Data	0	0	0	241,733	0	0
203	Revenue Accounting	Enter Data	221,005	0	2,498	1,496	14,225	218,972
204	Other Billing & Collection	Enter Data	0	0	0	0	0	0
210	Access	Enter Data	0	0	0	0	0	0
220	Corporate Operations	Enter Data	1,004,365	0	10,578	63,384	64,956	443,077
230	AFUDC	Enter Data	12,306	0	125	5	698	12,148
240	Other Exp. & Adjustments	Enter Data	4,302	0	43	2	241	4,265
250	Taxes Other than FIT	Enter Data	395,093	0	4,703	329	26,672	405,916
260	Total Exp and Other Taxes	Enter Data	7,954,707	0	83,883	310,345	501,660	4,961,495
		Enter Data	----	----	----	----	----	----
<b>FIT Adjustments</b>								
		Enter Data	----	----	----	----	----	----
270	Adjustment for FIT	Enter Data	0	0	0	0	0	0
280	Amortized ITC	Enter Data	0	0	0	0	0	0
290	Federal Income Taxes	Enter Data	762,241	0	8,165	1,057	44,898	836,892
		Enter Data	----	----	----	----	----	----
300	Total Expenses & Taxes	Enter Data	8,716,948	0	92,048	311,402	546,558	5,798,388
		Enter Data	----	----	----	----	----	----
<b>Telephone Plant in Service</b>								
		Enter Data	----	----	----	----	----	----
310	General Support	Enter Data	2,214,132	0	27,763	18,267	161,151	2,026,593
320	Central Office Equip-Switch	Calculated Fie	35,128,108	0	338,859	0	2,222,722	0
321	Operator Systems	Enter Data	0	0	0	0	0	0
322	Tandem Switching	Enter Data	0	0	3,830	0	2,222,722	0

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323	Local Switching Cat. 3	Enter Data	35,128,108	0	335,029	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Fie	0	0	41,480	0	0	26,836,230
331	Subscriber Lines	Enter Data	0	0	0	0	0	0
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	0	0	41,480	0	0	14,986,606
334	Host Remote	Enter Data	0	0	0	0	0	11,849,624
340	Cable & Wire	Calculated Fie	0	0	10,829	0	0	8,136,903
341	Subscriber Lines	Enter Data	0	0	0	0	0	0
342	Exchange	Enter Data	0	0	0	0	0	0
343	Interexchange	Enter Data	0	0	10,829	0	0	3,298,259
344	Host Remote	Enter Data	0	0	0	0	0	4,838,644
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	1,237	0	18	1	107	1,216
370	Total Plant In Service	Calculated Fie	37,343,477	0	418,950	18,268	2,383,980	37,000,941
			----	----	----	----	----	----
	<b>Adjustments to TPIS</b>		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	20,797,787	0	239,936	141	1,388,550	19,506,034
390	Accum Deferred Income Tax	Enter Data	2,485,719	0	29,119	0	169,099	2,213,907
400	Other Rate Base Adjust.	Enter Data	813,118	0	9,315	410	53,159	806,385
		Enter Data	----	----	----	----	----	----
	<b>Return Data</b>	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	14,873,089	0	159,210	18,537	879,490	16,087,384
420	Return	Enter Data	1,673,222	0	17,911	2,085	98,943	1,809,831
430	Rate of Return	Enter Data	11.25%	0.00%	11.25%	11.25%	11.25%	11.25%

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			Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
	<b>Revenues</b>				
100	Network Access	Enter Data	3,750,233	15,953,662	20,809,185
110	Uncollectibles	Enter Data	n/a	0	0
120	Common Line Support	Enter Data	n/a	n/a	n/a
130	Long Term	Enter Data	n/a	n/a	n/a
140	Transitional	Enter Data	n/a	n/a	n/a
150	Miscellaneous	Enter Data	n/a	54,042	61,366
160	Net Revenues	Enter Data	n/a	16,007,705	20,870,550
		Enter Data	----	----	----
	<b>Expenses</b>	Enter Data	----	----	----
170	Plant Specific	Enter Data	n/a	4,388,349	5,729,318
171	Network Support	Enter Data	n/a	116,689	119,024
172	General Support	Enter Data	n/a	575,056	595,525
173	Central Office	Calculated Fie	n/a	3,412,256	4,209,197
174	Operator Systems	Enter Data	n/a	0	0
175	COE Switching	Enter Data	n/a	3,017,758	0
176	COE Transmission	Enter Data	n/a	394,498	4,209,197
177	IOT	Enter Data	n/a	0	0
178	Cable & Wire Facilities	Enter Data	n/a	284,348	805,572
180	Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	619,254	724,547
190	Depreciation / Amortization	Enter Data	n/a	5,252,284	5,054,975
200	Customer Operations	Enter Data	n/a	1,098,996	1,142,642
201	Marketing	Enter Data	n/a	399,068	937,011
202	Local Business Office	Enter Data	n/a	241,733	0
203	Revenue Accounting	Enter Data	n/a	458,195	205,631
204	Other Billing & Collection	Enter Data	n/a	0	0
210	Access	Enter Data	n/a	0	0
220	Corporate Operations	Enter Data	n/a	1,586,361	1,984,059
230	AFUDC	Enter Data	n/a	25,282	24,513
240	Other Exp. & Adjustments	Enter Data	n/a	8,853	8,777
250	Taxes Other than FIT	Enter Data	n/a	832,711	854,330
260	Total Exp and Other Taxes	Enter Data	n/a	13,812,090	15,523,162
		Enter Data	----	----	----
	<b>FIT Adjustments</b>	Enter Data	----	----	----
270	Adjustment for FIT	Enter Data	n/a	0	0
280	Amortized ITC	Enter Data	n/a	0	0
290	Federal Income Taxes	Enter Data	n/a	1,653,254	1,698,952
		Enter Data	----	----	----
300	Total Expenses & Taxes	Enter Data	n/a	15,465,344	17,222,114
		Enter Data	----	----	----
	<b>Telephone Plant in Service</b>	Enter Data	----	----	----
310	General Support	Enter Data	n/a	4,447,906	4,622,648
320	Central Office Equip-Switch	Calculated Fie	n/a	37,689,689	0
321	Operator Systems	Enter Data	n/a	0	0
322	Tandem Switching	Enter Data	n/a	2,226,552	0

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323	Local Switching Cat. 3	Enter Data	n/a	35,463,137	0
324	Equal Access	Enter Data	n/a	0	0
330	Central Office Equip-Trans	Calculated Fie	n/a	26,877,709	50,400,797
331	Subscriber Lines	Enter Data	n/a	0	40,881,415
332	Exchange Circuit	Enter Data	n/a	0	0
333	Interexchange Circuit	Enter Data	n/a	15,028,086	9,519,382
334	Host Remote	Enter Data	11,849,624	11,849,624	0
340	Cable & Wire	Calculated Fie	n/a	8,147,732	22,935,439
341	Subscriber Lines	Enter Data	n/a	0	4,262,082
342	Exchange	Enter Data	n/a	0	18,137,448
343	Interexchange	Enter Data	n/a	3,309,088	535,909
344	Host Remote	Enter Data	4,838,644	4,838,644	0
350	Info Orig/Term Equipment	Enter Data	n/a	0	0
360	Amortizable Assets	Enter Data	n/a	2,579	2,659
370	Total Plant In Service	Calculated Fie	n/a	77,165,616	77,961,543
			----	----	----
	<b>Adjustments to TPIS</b>		----	----	----
380	Depr / Amor Reserve	Enter Data	n/a	41,932,448	42,019,360
390	Accum Deferred Income Tax	Enter Data	n/a	4,897,844	4,850,537
400	Other Rate Base Adjust.	Enter Data	n/a	1,682,386	1,715,282
		Enter Data	----	----	----
	<b>Return Data</b>	Enter Data	----	----	----
410	Average Rate Base	Enter Data	n/a	32,017,710	32,806,928
420	Return	Enter Data	n/a	3,601,992	3,690,779
430	Rate of Return	Enter Data	n/a	11.25%	11.25%



		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)
Revenues		Enter Data except for row 173.	Data except for row 173.	Data except for row 173.	Calculated Field	Enter Data except for row 173, 260 and
100	Network Access	n/a	n/a	n/a	n/a	n/a
110	Uncollectibles	n/a	n/a	n/a	n/a	n/a
120	Common Line Support	n/a	n/a	n/a	n/a	n/a
130	Long Term	n/a	n/a	n/a	n/a	n/a
140	Transitional	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	n/a	n/a	n/a	n/a	n/a
160	Net Revenues	n/a	n/a	n/a	n/a	n/a
Expenses		----	----	----	----	----
170	Plant Specific	n/a	n/a	n/a	n/a	17,147,339
171	Network Support	n/a	n/a	n/a	n/a	550,313
172	General Support	n/a	n/a	n/a	n/a	2,751,825
173	Central Office	n/a	n/a	n/a	n/a	7,229,511
174	Operator Systems	n/a	n/a	n/a	n/a	0
175	COE Switching	n/a	n/a	n/a	n/a	2,745,175
176	COE Transmission	n/a	n/a	n/a	n/a	4,484,336
177	IOT	n/a	n/a	n/a	n/a	0
178	Cable & Wire Facilities	n/a	n/a	n/a	n/a	6,615,689
180	Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	5,111,481
190	Depreciation / Amortization	24,128,529	1,204,852	0	88,801,978	22,923,677
200	Customer Operations	n/a	n/a	n/a	n/a	6,597,479
201	Marketing	n/a	n/a	n/a	n/a	1,921,026
202	Local Business Office	n/a	n/a	n/a	n/a	231,658
203	Revenue Accounting	n/a	n/a	n/a	n/a	4,444,794
204	Other Billing & Collection	n/a	n/a	n/a	n/a	0
210	Access	n/a	n/a	n/a	n/a	0
220	Corporate Operations	n/a	n/a	n/a	n/a	7,835,817
230	AFUDC	n/a	n/a	n/a	n/a	118,289
240	Other Exp. & Adjustments	n/a	n/a	n/a	n/a	45,380
250	Taxes Other than FIT	n/a	n/a	n/a	n/a	3,578,260
260	Total Exp and Other Taxes	n/a	n/a	n/a	n/a	63,357,723
FIT Adjustments		----	----	----	----	----
270	Adjustment for FIT	0	0	0	0	0
280	Amortized ITC	0	0	0	0	0
290	Federal Income Taxes	n/a	n/a	n/a	25,717,532	7,093,392
		----	----	----	----	----
300	Total Expenses & Taxes	n/a	n/a	n/a	25,717,532	70,451,114

COS-1(H)  
Filing Date: 06/16/03  
Filing Entity: ALTG  
Transmittal Number: 125  
COSA: ALTGAN03

Rate-of Return TRP  
Cost Analysis Summary  
Historical, Calendar Year 2002

Enter Data except rows 1a except rows 1a except rows 1a except rows 1a except rows  
320,330,340 and 370. 0,340 and 370. 0,340 and 370. 0,340 and 370. 0,340 and 370.

Telephone Plant in Service							
310	General Support	22,483,832	805,453	0	75,262,057	21,678,379	
320	Central Office Equip-Switch	35,036,475	0	0	236,682,693	35,036,475	
321	Operator Systems	0	0	0	0	0	
322	Tandem Switching	2,040,910	0	0	4,146,451	2,040,910	
323	Local Switching Cat. 3	32,995,565	0	0	232,536,241	32,995,565	
324	Equal Access	0	0	0	0	0	
330	Central Office Equip-Trans	103,487,628	0	0	309,726,243	103,487,628	
331	Subscriber Lines	71,005,246	0	0	209,476,412	71,005,246	
332	Exchange Circuit	0	0	0	9,387,129	0	
333	Interexchange Circuit	21,950,119	0	0	45,127,583	21,950,119	
334	Host Remote	10,532,263	0	0	45,735,119	10,532,263	
340	Cable & Wire	188,349,051	0	0	719,371,366	188,349,051	
341	Subscriber Lines	162,758,401	0	0	652,978,806	162,758,401	
342	Exchange	17,292,794	0	0	37,733,533	17,292,794	
343	Interexchange	3,680,742	0	0	8,424,116	3,680,742	
344	Host Remote	4,617,113	0	0	20,234,911	4,617,113	
350	Info Orig/Term Equipment	43,502	36,794	0	26,829	6,707	
360	Amortizable Assets	12,003	0	0	45,698	12,003	
----							
370	Total Plant In Service	268,812,124	0	0	#####	268,812,124	
-----							
Adjustments to TPIS							
-----							
380	Depr / Amor Reserve	205,770,537	7,741,416	0	760,939,710	198,029,120	
390	Accum Deferred Income Tax	20,268,943	70,665	0	78,067,996	20,198,278	
400	Other Rate Base Adjust.	n/a	n/a	n/a	n/a	9,611,310	

Return Data							
410	Average Rate Base	Enter Data	n/a	n/a	n/a	n/a	139,954,153
420	Return	Enter Data	n/a	n/a	n/a	n/a	n/a
430	Rate of Return	Calculated Field	n/a	n/a	n/a	n/a	n/a

		Billing & Collection (F)	Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
	Revenues	Enter Data						
		1300.						
100	Network Access	n/a	n/a	84,079,988	0	674	51,367,425	51,368,099
110	Uncollectibles	n/a	n/a	0	0	0	0	0
120	Common Line Support	n/a	n/a	0	0	0	0	0
130	Long Term	n/a	n/a	0	0	0	0	0
140	Transitional	n/a	n/a	0	0	0	0	0
150	Miscellaneous	n/a	n/a	312,424	0	1	201,271	201,272
160	Net Revenues	n/a	n/a	84,392,412	0	675	51,568,696	51,569,372
		----	----	----	----	----	----	----
	Expenses							
170	Plant Specific	10,761	0	17,136,578	0	57	7,883,709	7,883,765
171	Network Support	162	0	550,151	0	9	335,557	335,566
172	General Support	10,599	0	2,741,227	0	48	1,674,693	1,674,741
173	Central Office	0	0	7,229,511	0	0	304,222	304,222
174	Operator Systems	0	0	0	0	0	0	0
175	COE Switching	0	0	2,745,175	0	0	0	0
176	COE Transmission	0	0	4,484,336	0	0	304,222	304,222
177	IOT	0	0	0	0	0	0	0
178	Cable & Wire Facilities	0	0	6,615,689	0	0	5,569,236	5,569,236
180	Plant Non-Sp. Less Dep/Amor	0	0	5,111,481	0	54	3,959,537	3,959,591
190	Depreciation / Amortization	4,355	0	22,919,323	0	349	13,701,312	13,701,661
200	Customer Operations	2,005,674	0	4,591,805	0	67	2,934,120	2,934,188
201	Marketing	519	0	1,920,507	0	25	1,127,285	1,127,310
202	Local Business Office	0	0	231,658	0	0	0	0
203	Revenue Accounting	2,005,155	0	2,439,639	0	42	1,806,835	1,806,878
204	Other Billing & Collection	0	0	0	0	0	0	0
210	Access	0	0	0	0	0	0	0
220	Corporate Operations	545,775	0	7,290,042	0	46	3,991,396	3,991,442
230	AFUDC	2	0	118,287	0	1	73,560	73,562
240	Other Exp. & Adjustments	11	0	45,369	0	1	28,238	28,239
250	Taxes Other than FIT	1,453	0	3,576,807	0	41	2,150,467	2,150,507
260	Total Exp and Other Taxes	2,568,031	0	60,789,692	0	616	34,722,340	34,722,956
		----	----	----	----	----	----	----
	FIT Adjustments							
270	Adjustment for FIT	0	0	0	0	0	0	0
280	Amortized ITC	0	0	0	0	0	0	0
290	Federal Income Taxes	5,321	0	7,088,071	0	(9)	4,110,058	4,110,049
		----	----	----	----	----	----	----
300	Total Expenses & Taxes	n/a	0	67,877,762	0	607	38,832,398	38,833,005

Telephone Plant in Service									
310	General Support		92,192	0	21,586,186	0	269	13,030,419	13,030,687
320	Central Office Equip-Switch		0	0	35,036,475	0	0	0	0
321	Operator Systems		0	0	0	0	0	0	0
322	Tandem Switching		0	0	2,040,910	0	0	0	0
323	Local Switching Cat. 3		0	0	32,995,565	0	0	0	0
324	Equal Access		0	0	0	0	0	0	0
330	Central Office Equip-Trans		0	0	103,487,628	0	0	43,559,802	43,559,802
331	Subscriber Lines		0	0	71,005,246	0	0	43,559,802	43,559,802
332	Exchange Circuit		0	0	0	0	0	0	0
333	Interexchange Circuit		0	0	21,950,119	0	0	0	0
334	Host Remote		0	0	10,532,263	0	0	0	0
340	Cable & Wire		0	0	188,349,051	0	0	158,698,571	158,698,571
341	Subscriber Lines		0	0	162,758,401	0	0	158,698,571	158,698,571
342	Exchange		0	0	17,292,794	0	0	0	0
343	Interexchange		0	0	3,680,742	0	0	0	0
344	Host Remote		0	0	4,617,113	0	0	0	0
350	Info Orig/Term Equipment		0	0	6,707	0	6,707	0	6,707
360	Amortizable Assets		4	0	11,999	0	0	7,124	7,125
			----	----	----	----	----	----	----
370	Total Plant In Service		4	0	348,478,046	0	6,976	215,295,917	215,302,892
			----	----	----	----	----	----	----
Adjustments to TPIS									
			----	----	----	----	----	----	----
380	Depr / Amor Reserve		957	0	198,028,163	0	6,209	126,735,332	126,741,541
390	Accum Deferred Income Tax		0	0	20,198,278	0	601	12,454,354	12,454,955
400	Other Rate Base Adjust.		2,245	0	9,609,064	0	213	5,946,532	5,946,745
Return Data									
410	Average Rate Base	Enter Data	n/a	n/a	139,860,668	0	378	82,052,763	82,053,141
420	Return	Enter Data	n/a	n/a	15,734,325	0	43	9,230,936	9,230,978
430	Rate of Return	Calculated Field	n/a	n/a	11.25%	0.00%	11.25%	11.25%	11.25%

		Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)	Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
	Revenues									
	Et									
100	Network Access	7,162,828	0	74,881	299,562	632,797	6,976,627	3,750,233	15,146,696	17,565,193
110	Uncollectibles	0	0	0	0	0	0	n/a	0	0
120	Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	24,997	0	389	0	2,245	27,241	n/a	54,871	56,280
160	Net Revenues	7,187,825	0	75,270	299,562	635,042	7,003,868	n/a	15,201,567	17,621,473
		----	----	----	----	----	----	----	----	----
	Expenses									
170	Plant Specific	2,896,171	0	28,762	1,305	181,450	749,941	n/a	3,857,629	5,395,184
171	Network Support	55,269	0	684	19	3,935	53,632	n/a	113,538	101,047
172	General Support	278,794	0	3,244	1,286	18,667	259,851	n/a	561,841	504,645
173	Central Office	2,562,109	0	24,466	0	158,849	163,400	n/a	2,908,824	4,016,465
174	Operator Systems	0	0	0	0	0	0	n/a	0	0
175	COE Switching	2,562,109	0	24,217	0	158,849	0	n/a	2,745,175	0
176	COE Transmission	0	0	249	0	0	163,400	n/a	163,649	4,016,465
177	IOT	0	0	0	0	0	0	n/a	0	0
178	Cable & Wire Facilities	0	0	369	0	0	273,057	n/a	273,427	773,026
180	Plant Non-Sp. Less Dep/Amor	286,328	0	3,142	0	17,871	277,540	n/a	584,880	567,010
190	Depreciation / Amortization	2,558,961	0	27,821	520	160,365	2,307,740	n/a	5,055,407	4,162,255
200	Customer Operations	397,628	0	4,555	232,879	26,018	384,819	n/a	1,045,899	611,718
201	Marketing	187,239	0	2,210	59	12,648	181,316	n/a	383,473	409,725
202	Local Business Office	0	0	0	231,658	0	0	n/a	231,658	0
203	Revenue Accounting	210,389	0	2,345	1,162	13,370	203,503	n/a	430,768	201,993
204	Other Billing & Collection	0	0	0	0	0	0	n/a	0	0
210	Access	0	0	0	0	0	0	n/a	0	0
220	Corporate Operations	969,746	0	10,287	62,736	63,680	382,881	n/a	1,489,330	1,809,269
230	AFUDC	12,232	0	120	(0)	674	11,796	n/a	24,822	19,903
240	Other Exp. & Adjustments	4,595	0	45	1	254	4,424	n/a	9,320	7,810
250	Taxes Other than FIT	377,920	0	4,314	170	24,635	358,826	n/a	765,865	660,434
260	Total Exp and Other Taxes	7,503,582	0	79,046	297,611	474,947	4,477,967	n/a	12,833,153	13,233,583
		----	----	----	----	----	----	----	----	----
	FIT Adjustments									
270	Adjustment for FIT	0	0	0	0	0	0	n/a	0	0
280	Amortized ITC	0	0	0	0	0	0	n/a	0	0
290	Federal Income Taxes	828,268	0	8,494	625	47,993	753,786	n/a	1,639,166	1,338,855
		----	----	----	----	----	----	----	----	----
300	Total Expenses & Taxes	8,331,850	0	87,539	298,236	522,940	5,231,754	n/a	14,472,319	14,572,438

Telephone Plant in Service												
310	General Support		2,215,873	0	27,874	10,832	161,396	2,060,778	n/a		4,476,754	4,078,745
320	Central Office Equip-Switch		32,688,470	0	310,606	0	2,037,399	0	n/a		35,036,475	0
321	Operator Systems		0	0	0	0	0	0	n/a		0	0
322	Tandem Switching		0	0	3,511	0	2,037,399	0	n/a		2,040,910	0
323	Local Switching Cat. 3		32,688,470	0	307,095	0	0	0	n/a		32,995,565	0
324	Equal Access		0	0	0	0	0	0	n/a		0	0
330	Central Office Equip-Trans		0	0	37,092	0	0	23,923,404	n/a		23,960,497	35,967,329
331	Subscriber Lines		0	0	0	0	0	0	n/a		0	27,445,444
332	Exchange Circuit		0	0	0	0	0	0	n/a		0	0
333	Interexchange Circuit		0	0	37,092	0	0	13,391,142	n/a		13,428,234	8,521,885
334	Host Remote		0	0	0	0	0	10,532,263	10,532,263		10,532,263	0
340	Cable & Wire		0	0	10,363	0	0	7,774,588	n/a		7,784,951	21,865,528
341	Subscriber Lines		0	0	0	0	0	0	n/a		0	4,059,829
342	Exchange		0	0	0	0	0	0	n/a		0	17,292,794
343	Interexchange		0	0	10,363	0	0	3,157,475	n/a		3,167,838	512,904
344	Host Remote		0	0	0	0	0	4,617,113	4,617,113		4,617,113	0
350	Info Orig/Term Equipment		0	0	0	0	0	0	n/a		0	0
360	Amortizable Assets		1,224	0	18	0	106	1,195	n/a		2,544	2,330
		----	----	----	----	----	----	----	----	----	----	----
370	Total Plant In Service		34,905,567	0	385,954	10,833	2,198,901	33,759,966	n/a		71,261,221	61,913,933
		----	----	----	----	----	----	----	----	----	----	----
Adjustments to TPIS												
380	Depr / Amor Reserve		17,860,718	0	207,316	106	1,185,408	18,174,861	n/a		37,428,411	33,858,212
390	Accum Deferred Income Tax		2,047,910	0	25,193	0	146,543	1,866,568	n/a		4,086,213	3,657,110
400	Other Rate Base Adjust.		953,747	0	10,701	264	61,084	925,042	n/a		1,950,838	1,711,481
											0	
Return Data												
410	Average Rate Base	Enter Data	15,950,686	0	164,146	10,991	928,034	14,643,579	n/a		31,697,435	26,110,092
420	Return	Enter Data	1,794,452	0	18,466	1,236	104,404	1,647,403	n/a		3,565,961	2,937,385
430	Rate of Return	Calculated Field	11.25%	0.00%	11.25%	11.25%	11.25%	11.25%	n/a		11.25%	11.25%

COS-2

Filing Date: 06/16/03

Filing Entity: ALTG

Transmittal Number : 125

COSA: ALTGAN03

Rate-of-Return TRP

7/03 - 6/04 Forecast

Versus 2002 Actual

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Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Calculated Field	Calculated Field	Calculated Field	Calculated Field	Calculated Field	Calculated Field
except for rows	except for rows	except for rows	except for rows	except for rows	except for rows
125 and 225	125 and 225	125 and 225	125 and 225	125 and 225	125 and 225

Forecast, 7/03 - 6/04

	<b>Revenue Requirement</b>						
100	Depreciation / Amortization	14,093,502	5,252,284	5,054,975	8,285	24,409,046	92,545,994
105	Expense Less Dep & Amor	22,371,543	7,727,094	9,613,857	2,654,880	42,367,374	(92,545,994)
110	Taxes Less FIT	2,256,943	832,711	854,330	3,077	3,947,062	n/a
115	Return	8,957,284	3,601,992	3,690,779	0	16,250,055	n/a
120	FIT	3,972,281	1,653,254	1,698,952	9,842	7,334,328	25,525,908
125	Uncol., IDC & Other Adj.	(194,249)	(54,042)	(61,366)	0	(309,657)	n/a
130	Revenue Requirements	51,457,303	19,013,294	20,851,528	2,676,083	93,998,208	25,525,908
135	Access Service Revenue	51,457,303	19,013,294	20,851,528	2,676,083	93,998,208	25,525,908
	<b>Rate Base</b>						
140	Telephone Plant in Service	226,517,369	77,165,616	77,961,543	170,113	381,814,640	#####
145	Rate Base Adjustments	4,977,804	1,682,386	1,715,282	3,795	8,379,267	n/a
150	Depreciation Reserves	137,141,349	41,932,448	42,019,360	1,410	221,094,566	840,894,292
155	Accum Deferred Income Tax	14,733,525	4,897,844	4,850,537	0	24,481,906	93,312,959
160	Average Rate Base	79,620,299	32,017,710	32,806,928	0	144,444,937	n/a

Actual, 1/02 - 12/02

	<b>Revenue Requirement</b>						
190	Depreciation / Amortization	13,701,661	5,055,407	4,162,255	4,355	22,923,677	88,801,978
205	Expense Less Depr & Amor	18,870,787	7,011,881	8,410,894	2,562,223	36,855,785	(88,801,978)
210	Taxes Less FIT	2,150,507	765,865	660,434	1,453	3,578,260	n/a
215	Return	9,230,978	3,565,961	2,937,385	0	15,734,325	n/a
220	FIT	4,110,049	1,639,166	1,338,855	5,321	7,093,392	25,717,532
225	Uncol., IDC & Other Adj.	(201,272)	(54,871)	(56,280)	0	(312,424)	n/a
230	Revenue Requirements	47,862,711	17,983,409	17,453,543	2,573,352	85,873,016	25,717,532
235	Access Service Revenue	47,862,711	17,983,409	17,453,543	2,573,352	85,873,016	25,717,532
	<b>Rate Base</b>						
240	Telephone Plant in Service	215,302,892	71,261,221	61,913,933	4	348,478,050	#####
245	Rate Base Adjustments	5,946,745	1,950,838	1,711,481	2,245	9,611,310	n/a
250	Depreciation Reserves	126,741,541	37,428,411	33,858,212	957	198,029,120	760,939,710
255	Accum Deferred Income Tax	12,454,955	4,086,213	3,657,110	0	20,198,278	78,067,996
260	Average Rate Base	82,053,141	31,697,435	26,110,092	0	139,860,668	n/a

COS-2

Filing Date: 06/16/03

Filing Entity: ALTG

Transmittal Number : 125

COSA: ALTGAN03

Rate-of-Return TRP

7/03 - 6/04 Forecast

Versus 2002 Actual

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		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)	
								C.9
		Enter Data	Enter Data	Enter Data	Enter Data	Calculated Field	Enter Data	
<b>Forecast, 7/02 - 6/03</b>								
	<b>Revenue Requirement</b>							
100	Depreciation / Amortization	13,552,782	4,923,419	4,813,531	7,003	23,296,735	87,959,621	
105	Expense Less Dep & Amor	18,550,849	6,279,772	9,346,350	1,746,012	35,922,983	115,687,668	
110	Taxes Less FIT	2,270,788	778,689	800,838	2,393	3,852,708	14,085,300	
115	Return	9,403,991	3,473,690	3,484,272	15,211	16,377,164	58,547,339	
120	FIT	4,018,627	1,544,021	1,545,229	7,608	7,115,486	25,082,619	
125	Uncol., IDC & Other Adj.	(166,280)	(36,039)	(45,386)	0	(247,706)	(846,948)	
130	Revenue Requirements	47,630,757	16,963,553	19,944,833	1,778,227	86,317,370	300,515,598	
135	Access Service Revenue	47,630,757	16,963,553	19,944,833	1,778,227	86,317,370	300,515,598	
	<b>Rate Base</b>							
140	Telephone Plant in Service	218,911,157	69,865,521	71,518,715	132,561	360,427,954	#####	
145	Rate Base Adjustments	6,555,945	2,080,629	2,191,132	4,156	10,831,862	41,132,707	
150	Depreciation Reserves	130,889,634	37,605,300	39,001,361	1,510	207,497,806	783,035,037	
155	Accum Deferred Income Tax	10,986,435	3,463,603	3,737,184	0	18,187,221	68,536,890	
160	Average Rate Base	83,591,034	30,877,246	30,971,302	135,207	145,574,790	559,663,592	
<b>Actual, 1/01 - 12/01</b>								
	<b>Revenue Requirement</b>							
200	Depreciation / Amortization	13,184,276	4,706,906	3,269,950	0	21,161,132	83,807,270	
205	Expense Less Depr & Amor	21,081,623	7,607,407	5,246,867	2,280,046	36,215,943	129,320,147	
210	Taxes Less FIT	2,453,028	842,728	624,545	0	3,920,301	14,997,419	
215	Return	9,676,458	3,595,591	2,535,166	0	15,807,215	59,204,131	
220	FIT	4,285,469	1,645,849	1,155,904	0	7,087,222	26,230,810	
225	Uncol., IDC & Other Adj.	(142,577)	(30,766)	(30,696)	0	(204,039)	(737,478)	
230	Revenue Requirements	50,538,277	18,367,715	12,801,736	2,280,046	83,987,774	312,822,299	
235	Access Service Revenue	50,538,277	18,367,715	12,801,736	2,280,046	83,987,774	312,822,299	
	<b>Rate Base</b>							
240	Telephone Plant in Service	207,372,730	66,484,575	49,247,993	0	323,105,298	#####	
245	Rate Base Adjustments	6,154,830	1,965,240	1,514,817	0	9,634,887	51,584,737	
250	Depreciation Reserves	116,245,856	32,915,631	25,460,353	0	174,621,841	684,689,983	
255	Accum Deferred Income Tax	11,268,744	3,573,318	2,767,653	0	17,609,714	69,400,205	
260	Average Rate Base	86,012,959	31,960,862	22,534,803	0	140,508,624	566,632,268	C.10



COS-2

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7/03 - 6/04 Forecast

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		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
<b>Forecast, 7/01 - 6/02</b>							
	<b>Revenue Requirement</b>	<b>Line (A)</b>	<b>Switched (B)</b>	<b>Special (C)</b>	<b>Interstate (D)</b>	<b>Interstate (E)</b>	<b>Separations (F)</b>
100	Depreciation / Amortization	13,228,795	4,767,256	2,866,906	0	20,862,957	84,078,299
105	Expense Less Dep & Amor	20,947,667	7,030,847	3,627,712	2,141,902	33,748,128	126,265,108
110	Taxes Less FIT	2,256,678	742,140	489,766	0	3,488,584	13,534,399
115	Return	9,579,500	3,417,018	2,132,307	0	15,128,825	57,696,608
120	FIT	4,158,901	1,541,655	946,196	0	6,646,752	25,052,901
125	Uncol., IDC & Other Adj.	(157,982)	(20,607)	(22,648)	0	(201,237)	(772,258)
130	Revenue Requirements	50,013,559	17,478,309	10,040,239	2,141,902	79,674,009	305,855,057
135	Access Service Revenue	50,013,559	17,478,309	10,040,239	2,141,902	79,674,009	305,855,057
<b>Rate Base</b>							
140	Telephone Plant in Service	214,826,825	65,570,401	43,684,639	0	324,081,865	#####
145	Rate Base Adjustments	5,800,870	1,753,611	1,199,858	0	8,754,339	49,264,794
150	Depreciation Reserves	126,584,300	34,206,982	24,002,537	0	184,793,819	733,277,337
155	Accum Deferred Income Tax	8,892,280	2,743,538	1,928,120	0	13,563,938	54,135,619
160	Average Rate Base	85,151,111	30,373,501	18,953,840	0	134,478,452	552,467,002
<b>Actual, 1/00 - 12/00</b>							
	<b>Revenue Requirement</b>						
200	Depreciation / Amortization	12,579,150	4,417,487	2,304,000	0	19,300,637	79,381,176
205	Expense Less Depr & Amor	22,915,320	7,454,025	3,431,233	2,508,749	36,309,327	143,086,423
210	Taxes Less FIT	2,150,367	709,674	413,459	0	3,273,500	13,089,014
215	Return	9,847,546	3,510,192	1,930,416	0	15,288,154	59,450,011
220	FIT	4,141,753	1,541,431	842,841	0	6,526,025	25,027,873
225	Uncol., IDC & Other Adj.	(145,015)	(24,516)	(23,249)	0	(192,780)	(751,391)
230	Revenue Requirements	<b>Calculated Field</b> 51,489,121	17,608,293	8,898,700	2,508,749	80,504,863	319,283,106
235	Access Service Revenue	<b>Enter Data</b> 51,489,121	17,608,293	8,898,700	2,508,749	80,504,863	319,283,106
<b>Rate Base</b>							
		<b>Enter Data</b>	<b>Enter Data</b>	<b>Enter Data</b>	<b>Enter Data</b>	<b>Calculated Field</b>	<b>Enter Data</b>
240	Telephone Plant in Service	198,016,675	60,577,039	35,531,774	0	294,125,487	#####
245	Rate Base Adjustments	6,480,418	1,959,476	1,132,872	0	9,572,766	54,628,150
250	Depreciation Reserves	106,320,081	28,128,569	17,577,932	0	152,026,582	613,936,305
255	Accum Deferred Income Tax	10,643,271	3,206,246	1,927,454	0	15,776,971	64,367,073
260	Average Rate Base	87,533,742	31,201,700	17,159,258	0	135,894,700	569,562,470

C.11

REV-1

Filing Date: 06/16/03  
 Filing Entity: ALTG  
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 COSA: ALTGAN03

Rate-of-Return TRP  
 Switched Access Revenue  
 Test Year, 7/03 - 6/04

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Common Line	Minute or Message Rate (A) Enter Data	Minute Miles Rate (B) Enter Data	Line or Trunk Rate (C) Enter Data	Minute or Message Demand (D) Enter Data	Minute Miles Demand (E) Enter Data	Line or Trunk Demand (F) Enter Data	Access Revenue (G) Enter Data except 1 rows 150 and 170	Revenue Requirement (H) Enter Data
100 Line Port Element	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A
110 Multiline Business EUCL	N/A	N/A	8.41	N/A	N/A	983611	8,272,169	N/A
120 Single Line Business EUCL	N/A	N/A	6.50	N/A	N/A	678317	4,409,061	N/A
130 Residential EUCL	N/A	N/A	6.50	N/A	N/A	4296250	27,925,625	N/A
140 Special Access Surcharge	N/A	N/A	25.00	N/A	N/A	108	32,400	N/A
150 Terminating CCL Premium	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
160 Terminating CCL Non-Prem.	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
170 Originating CCL Premium	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
180 Originating CCL Non-Prem.	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
190 USF Contribution	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200 Common Line - - Calculated Field	N/A	N/A	N/A	N/A	N/A	N/A	40,639,254	54,490,548
Calculated Field								
Information								
210 Directory Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
220 White Page Surcharge Prem.	0.000234	N/A	N/A	1,341,189,529	N/A	N/A	313,838	N/A
230 White Pg. Surcharge Non-Prem.	0.000105	N/A	N/A	0	N/A	N/A	0	N/A
240 Other Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
250 Information - - Total	N/A	N/A	N/A	N/A	N/A	N/A	313838.3498	313,507
Local Switching								
260 Premium	0.005495	N/A	N/A	1,341,189,529	N/A	N/A	7,369,836	N/A
270 Non-Premium	0.002473	N/A	N/A	0	N/A	N/A	0	N/A
280 Equal Access	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
290 Switching - Total	N/A	N/A	N/A	N/A	N/A	N/A	7369836.462	7,366,179
Local Transport								
300 Premium LT Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310 Non-Prem. LT Term	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320 Premium LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
330 Non-Prem. LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
340 Tandem Switching	0.001570	N/A	N/A	411,861,502	N/A	N/A	646,623	N/A
350 TST Termination	0.000410	N/A	N/A	2,224,502,206	N/A	N/A	912,046	N/A
360 TST Facility	N/A	0.000158	N/A	N/A	28,699,826,331	N/A	4,534,573	N/A
370 Premium Interconnection	0.000000	N/A	N/A	1,341,189,529	N/A	N/A	0	N/A
380 Non-Prem. Interconnection	0.000000	N/A	N/A	0	N/A	N/A	0	N/A
390 Installation NRC per Trunk	N/A	N/A	112.00	N/A	N/A	0	0	N/A

REV-1  
Filing Date: 06/16/03  
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Rate-of-Return TRP  
Switched Access Revenue  
Test Year, 7/03 - 6/04

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	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
<b>Local Transport (Cont.)</b>								
380 DS3 Entrance Facility	N/A	1655.72	N/A	N/A	42	N/A	69,540	N/A
390 DS3 Direct Term.	512.49	N/A	N/A	4.8	N/A	N/A	2,460	N/A
400 DS3 Direct Facility	N/A	N/A	32.46	N/A	N/A	54.63173007	1,773	N/A
410 DS1 Entrance Facility	N/A	93.98	N/A	N/A	2480.56	N/A	233,123	N/A
420 DS1 Direct Term.	29.59	N/A	N/A	8112.76	N/A	N/A	240,057	N/A
430 DS1 Direct Facility	N/A	N/A	10.82	N/A	N/A	85718.98397	927,479	N/A
440 VG Entrance Facility - 4 Wire	N/A	24.93	N/A	N/A	0	N/A	0	N/A
450 VG Direct Term.	11.69	N/A	N/A	7.8	N/A	N/A	91	N/A
460 VG Direct Facility	N/A	N/A	0.87	N/A	N/A	58.50561803	51	N/A
470 Other Transport	N/A	N/A	N/A	N/A	N/A	N/A	529,072	N/A
480 Local Transport - - Total	N/A	N/A	N/A	N/A	N/A	N/A	8,096,888	8,273,976
<b>Special - - Voice Grade</b>								
490 2-Wire Chan. Term.	N/A	15.58	N/A	N/A	2712	N/A	42,253	N/A
500 4 -Wire Chan. Term.	N/A	24.93	N/A	N/A	5500	N/A	137,115	N/A
510 Channel Mileage Term.	11.69	N/A	N/A	6032.657596	N/A	N/A	70,522	N/A
520 Channel Mileage Facility	N/A	N/A	0.87	N/A	N/A	61595.91477	53,588	N/A
530 Non-Recurring	N/A	215	N/A	N/A	12	N/A	2,580	
<b>Special - - High Capacity</b>								
540 High Capacity Chan. Term.	N/A	93.98	N/A	N/A	23872	N/A	2,243,491	N/A
550 Channel Mileage Term.	29.59	N/A	N/A	19879.41027	N/A	N/A	588,232	N/A
560 Channel Mileage Facility	N/A	N/A	10.82	N/A	N/A	252230.2626	2,729,131	N/A
570 Non-Recurring	N/A	303	N/A	N/A	780	N/A	236,340	N/A
580 Special Access - Enter Data	N/A	N/A	N/A	N/A	N/A	N/A	6,103,252	20,809,185

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand =0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

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06/16/03

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Rate-of-Return TRP

Revenue Summary

Test Year, 7/03-6/04

	Total Network Access	Recurring without ICB	Non-Recurring without ICB	ICB
	(A)	(B)	(C)	(D)
	Calculated Field	Enter Data	Enter Data	Enter Data
100 Carrier Common Line	N/A	N/A	N/A	N/A
110 Special Access	21,743,852	21,397,092	346,760	0
120 Local Switching	7,369,836	7,369,836	0	0
130 Equal Access	0	0	0	0
140 Information	313,838	313,838	0	0
150 Local Transport	8,096,888	7,724,874	372,014	0
160 Total TS - Switched	<b>Calculated Field</b> 15,780,562	15,408,548	372,014	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1

Filing Date: 06/16/03

Filing Entity: ALTG

Transmittal Number : 125

COSA: ALTGAN03

Rate-of-Return TRP  
Percent Change in  
Historical Rate Levels

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Switched Access	7/2/2002 Rate (A) Enter Data	Current Effective Rate (B) Enter Data	Proposed 7/1/2003 Rate (C) Enter Data	% Change 7/2/2002 to 7/1/03 (D) Calculated Field	% Change Current 7/1/2003 (E) Calculated Field
100 Line Port	N/A	N/A	N/A	N/A	N/A
110 Premium CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
120 N.P. CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
130 Premium Switching (\$/Mou)	0.00492400	0.00492400	0.005495	11.60%	11.60%
140 N.P. Switching (\$/Mou)	0.00221600	0.00221600	0.00247300	11.60%	11.60%
150 Equal Access	N/A	N/A	N/A	N/A	N/A
160 USF Contribution	N/A	N/A	N/A	N/A	N/A
170 Special Access Surcharge	25.00	25.00	25.00	0.00%	0.00%
<b>End User Common Line</b>					
180 Multiline Business (\$/Month)	8.20	8.20	8.41	2.56%	2.56%
190 Residential & Single Line Bus.	6.00	6.00	6.50	0.08	0.08

RTE-1

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Filing Entity:

ALTG

Transmittal Number :

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Rate-of-Return TRP

Percent Change in  
Historical Rate Levels

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	7/2/2002 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2003 Rate (C)	% Change 7/2/2002 to 7/1/03 (D)	% Change Current 7/1/2003 (E)
<b>Local Transport Rates</b>					
200 Prem. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
210 N.P. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
220 DS1 Entr. Facility (\$/Circuit)	133.2	133.2	93.98	-29.44%	-29.44%
230 DS1 Direct Trunk (\$/Circuit)	41.93	41.93	29.59	-29.43%	-29.43%
240 Tdm Sw. Transport (\$/Circuit)	0.000242	0.000242	0.00041	69.42%	69.42%
250 Tdm. Switching (\$/Tdm. Mou)	0.001345	0.001345	0.001570	16.73%	16.73%
260 Prem. Interconnection (\$/Mou)	0.000000	0.000000	0.000000	0.00%	0.00%
270 N.P. Interconnection (\$/Mou)	0.000000	0.000000	0.000000	0.00%	0.00%
280 NRC (\$/Tk. or Tks. Activated)	112.00	112.00	112.00	0.00%	0.00%
290 2-Wire VG (\$/Cir., Avg. Mileage)*	50.94	50.94	35.97	-29.39%	-29.39%
300 4-Wire VG (\$/Cir., Avg. Mileage)*	64.19	64.19	45.32	-29.40%	-29.40%

Notes : If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

\* (Lines 260 and 270 have been calculated based on one CT, one CMT, and ten miles of transport.)

RTE-2  
Filing Date: 06/16/03  
Filing Entity: ALTG  
Transmittal Number : 125  
COSA: ALTGAN03

Rate-of-Return TRP  
Revenue Priceouts  
Using 2002 Demand

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Switched Access	Revenue at 7/2/2002 Rates (A) Enter Data	Revenue at Current Rate (B) Enter Data	Change in Revenue, Cols. B-A (C) Calculated Field	Revenue at 7/1/2003 Rates (D) Enter Data	Change in Revenue, Cols. D-B (E) Calculated Field
100 Line Port					
110 Multiline Business	8,242,181	8,242,181	0	8,453,261	211,080
120 Residential & Single Line Bus.	30,419,244	30,419,244	0	32,954,181	2,534,937
130 Carrier Common Line	N/A	N/A	0	N/A	0
140 Special Access	13,913,760	13,913,760	0	9,960,772	(3,952,988)
150 Special Access Surcharge	9,025	9,025	0	9,025	0
160 Local Switching	6,492,383	6,492,383	0	7,245,256	752,874
170 Equal Access	0	0	0	0	0
180 Information	229,422	229,422	0	308,533	79,111
190 Local Transport	3,545,434	3,545,434	0	3,285,410	(260,024)
200 USF Contributions	N/A	N/A	0	N/A	0

Notes: If company belongs to the NECA common line pool, then revenue = 0.

RTE-3

Filing Date:

06/16/03

Filing Entity:

ALTG

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Rate-of-Return TRP

COSAs for Which Rates  
are Averaged or Pooled

COSA	Multi-line Business	Residential & Single Line Business	Carrier Common Line
	(A)	(B)	(C)
100 ALLTEL Georgia, Inc. (ALGA)	ALTG	ALTG	NECA
110 ALLTEL Georgia Communications Corp (/	ALTG	ALTG	ALTG
120 Georgia ALLTEL Telecom (ALGT)	ALTG	ALTG	ALTG
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSAs for which rates are averaged or pooled.



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Filing Date: 06/16/03

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COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100 ALLTEL Georgia, Inc. (ALG/ALTG		ALTG	ALTG	ALTG	ALTG
110 ALLTEL Georgia CommunicALTG		ALTG	ALTG	ALTG	ALTG
120 Georgia ALLTEL Telecom (/ALTG		ALTG	ALTG	ALTG	ALTG
130					
140					
150					
160					
170					
180					
190					
200					
210					
220					
230					

Notes: Companies should list all COSAs f

DMD-1

Filing Date:

06/16/03

Filing Entity:

ALTG

Transmittal Number :

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COSA:

ALTGAN03

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Rate-of-Return TRP

Common Line

Minutes-of-Use

		Premium Originating Enter Data	Premium Terminating Enter Data	Premium Total Calculated Field	Non-Premium Originating Enter Data
Historical		(A)	(B)	(C)	(D)
100	1st Qtr. 1999	85,157,919	163,355,869	248,513,788	0
110	2nd Qtr. 1999	91,693,082	180,453,397	272,146,479	0
120	3rd Qtr. 1999	87,752,760	169,595,156	257,347,916	0
130	4th Qtr. 1999	89,660,747	173,153,926	262,814,673	1
140	1st Qtr. 2000	93,264,952	169,686,487	262,951,439	3
150	2nd Qtr. 2000	91,444,074	173,525,399	264,969,473	8
160	3rd Qtr. 2000	92,346,387	178,139,749	270,486,136	15
170	4th Qtr. 2000	94,521,770	177,589,279	272,111,049	14
180	1st Qtr. 2001	91,702,680	180,964,912	272,667,592	0
190	2nd Qtr. 2001	93,297,622	183,827,723	277,125,345	0
200	3rd Qtr. 2001	98,968,191	191,555,580	290,523,771	0
210	4th Qtr. 2001	88,303,039	185,678,925	273,981,964	6,369
220	Pycos Year, 1/02 - 12/02	372,271,532	742,027,140	1,114,298,672	6,369
230	Test Year, 7/03 - 6/04	374,131,003	745,619,700	1,119,750,703	0

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Rate-of-Return TRP

Common Line

Minutes-of-Use

Historical	Total Originating (A) Enter Data	Total Terminating (B) Enter Data	Grand Total (C) Calculated Field	Total Chargeable Originating (D) Enter Data
100 1st Qtr. 1999	85,157,919	163,355,869	248,513,788	85,157,919
110 2nd Qtr. 1999	91,693,082	180,453,397	272,146,479	91,693,082
120 3rd Qtr. 1999	87,752,760	169,595,156	257,347,916	87,752,760
130 4th Qtr. 1999	89,660,748	173,153,926	262,814,674	89,660,747
140 1st Qtr. 2000	93,264,955	169,686,487	262,951,442	93,264,953
150 2nd Qtr. 2000	91,444,082	173,525,399	264,969,481	91,444,078
160 3rd Qtr. 2000	92,346,402	178,139,749	270,486,151	92,346,394
170 4th Qtr. 2000	94,521,784	177,589,279	272,111,063	94,521,776
180 1st Qtr. 2001	91,702,680	180,964,912	272,667,592	91,702,680
190 2nd Qtr. 2001	93,297,622	183,827,723	277,125,345	93,297,622
200 3rd Qtr. 2001	98,968,191	191,555,580	290,523,771	98,968,191
210 4th Qtr. 2001	88,309,408	185,682,502	273,991,910	88,305,905
220 Pycos Year, 1/02 - 12/02	372,277,901	742,030,717	1,114,308,618	372,274,398
230 Test Year, 7/03 - 6/04	374,131,003	745,619,700	1,119,750,703	374,131,003

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Rate-of-Return TRP

Common Line

Minutes-of-Use

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Rate-of-Return TRP

Common Line

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Rate-of-Return TRP

Common Line

Minutes-of-Use

Non-Premium Terminating Enter Data	Non-Premium Total Calculated Field
(E)	(F)
0	0
0	0
0	0
0	1
0	3
0	8
0	15
0	14
0	0
0	0
0	0
3,577	9,946
3,577	9,946
0	0

Total

**Chargeable  
Terminating  
(E)  
Enter Data**

163,355,869

180,453,397

169,595,156

173,153,926

169,686,487

173,525,399

178,139,749

177,589,279

180,964,912

183,827,723

191,555,580

185,680,535

742,028,750

745,619,700









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Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

Historical	Premium Local Switching (A) Enter Data	Non-Premium Local Switching (B) Enter Data	Total Local Switching (C) Calculated Field	Total Chargeable Switching (D) Calculated Field
100 1st Qtr. 1999	287,773,734	0	287,773,734	287,773,734
110 2nd Qtr. 1999	313,419,916	0	313,419,916	313,419,916
120 3rd Qtr. 1999	298,657,526	0	298,657,526	298,657,526
130 4th Qtr. 1999	308,456,774	1,401	308,458,175	308,457,404
140 1st Qtr. 2000	306,881,820	38,239	306,920,059	306,899,028
150 2nd Qtr. 2000	309,639,007	55,549	309,694,556	309,664,004
160 3rd Qtr. 2000	316,116,896	67,727	316,184,623	316,147,373
170 4th Qtr. 2000	316,851,426	79,142	316,930,568	316,887,040
180 1st Qtr. 2001	318,227,028	156,757	318,383,785	318,297,569
190 2nd Qtr. 2001	323,113,344	67,392	323,180,736	323,143,670
200 3rd Qtr. 2001	337,924,452	0	337,924,452	337,924,452
210 4th Qtr. 2001	340,043,876	71,471	340,115,347	340,076,038
220 Pycos Year, 1/02 - 12/02	1,318,517,993	0	1,318,517,993	1,318,517,993
230 Test Year, 7/03 - 6/04	1,341,189,529	0	1,341,189,529	1,341,189,529

Notes: Local switching mou are the same as the billable units for the interconnection charge.

\* Refers to the mou switched at a company tandem, as discussed in Part 69.11(f-g).

\*\* Refers to the mou carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

<b>Total Tandem Switching* (E) Enter Data</b>	<b>Tandem Switching Transport ** (F) Enter Data</b>
N/A	181,297,452
N/A	197,454,547
N/A	188,154,241
N/A	194,328,650
3,399,849	236,328,445
6,534,509	238,464,808
6,738,240	243,462,160
6,243,270	244,036,537
1,954,841	177,766,244
4,233,936	180,444,571
94,697,730	188,676,570
116,547,099	189,899,833
413,446,309	736,787,219
411,861,501	748,839,094

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Rate-of-Return TRP

Special Access

Demand

	1/02 - 12/02 Channel Terminations (A) Enter Data	1/02 - 12/02 Number of Circuits (B) Enter Data	1/02 - 12/02 Interoffice Miles (C) Enter Data	7/03 - 6/04 Channel Terminations (D) Enter Data	7/03 - 6/04 Number of Circuits (E) Enter Data	7/03 - 6/04 Interoffice Miles (F) Enter Data
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	8011	8011	60088.27	6244	6244	46834.4973
130 WATS	2348	2348	17611.6912	1968	1968	14761.4175
140 Full-Time Audio	426	426	215.02	164	164	82.7776526
150 High Capacity	26279	26279	277778.72	23872	23872	252230.263

DMD-3

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Rate-of-Return TRP

Common Line

Revenue and Demand

		1/02 - 12/02	1/02 - 12/02	7/03 - 6/04	7/03 - 6/04
		Historical	Historical	Test Year	Test Year
		Revenue	MOU or Lines	Revenue	MOU or Lines
		(A)	(B)	(C)	(D)
100 End User Common Line, Total	Enter Data	2,448,499	434,710	0	0
110 Line Port Element	Enter Data	1,546,955	309,391	0	0
120 Residential	Enter Data	1,546,955	309,391	0	0
130 Single Line Business	Enter Data	248,922	49,784	0	0
140 Multiline Business	Enter Data	652,622	75,535	0	0
150 Special Access Surcharge	Enter Data	9,025	361	2,700	108
160 Carrier Common Line	Enter Data	0	#####	2,548,260	#####
170 Total Common Line Revenue	Calculated F	2,457,524	N/A	2,550,960	N/A

Note: Inapplicable to NECA CL pool participants.

**DMD-4****Filing Date:****06/16/03****Filing Entity:****ALTG****Transmittal Number :****125****COSA:****ALTGAN03****Page 1 of 1****Rate-of-Return TRP****Minutes-of-Use****Historical Vs. Forecast**

			<b>Common Line Mou (A)</b>		<b>Traffic Sensitive Mou (B)</b>
100 Test Year	7/03 - 6/04	<b>Calculated F</b>	#####	<b>Calculated F</b>	#####
110 Pycos Year,	1/02 - 12/02	<b>Calculated F</b>	#####	<b>Calculated F</b>	#####
120 Test Year	7/02 - 6/03	<b>Enter Data</b>	#####	<b>Enter Data</b>	#####
130 Pycos Year,	1/01 - 12/01	<b>Enter Data</b>	#####	<b>Calculated F</b>	#####
140 Test Year	7/01 - 6/02	<b>Enter Data</b>	#####	<b>Enter Data</b>	#####
150 Pycos Year,	1/00 - 12/00	<b>Enter Data</b>	#####	<b>Calculated F</b>	#####
160 Test Year	7/00 - 6/01	<b>Enter Data</b>	#####	<b>Enter Data</b>	#####
170 Pycos Year,	1/99 - 12/99	<b>Enter Data</b>	#####	<b>Enter Data</b>	#####

Notes: Actual operating statistics should be reported for the PYCOS years.

These data should be consistent with those in Chart DMD-4 in previous TRPs.

If a forecast was not reported for any particular test year, then enter 0.



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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

	1/02 - 12/02	1/02 - 12/02	1/02 - 12/02	Test Year	Test Year	Test Year
	VG	DSI	DS3	7/03 - 6/04	7/03 - 6/04	7/03 - 6/04
	(A)	(B)	(C)	VG	DS1	DS3
	Enter Data	Enter Data	Enter Data	Enter Data	Enter Data	Enter Data
100 Entrance Facility	0.00	2599.47	53.60	0.00	2480.56	42.00
110 Direct Trunked Transport	41.21	11561.35	5.60	7.80	8112.76	4.80

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).



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Rate-of-Return TRP

Rate-of-Return

Summary

	2001/2002	2002	7/03 - 6/04
	FCC Monitorin	Calendar	Test
	Period	Year	Year
	(A)	(B)	(C)
	Enter Data	Enter Data	Enter Data
100 Interstate Access, Total	8.19%	9.54%	11.25%
110 Carrier Common Line	8.44%	10.98%	11.25%
120 Special Access	3.29%	2.21%	11.25%
130 Local Switching	7.88%	8.58%	11.25%
140 Information	-1495.47%	-614.07%	0.00%
150 Local Transport	15.05%	15.89%	11.25%
160 Traffic Sensitive Switched, Total	11.30%	11.96%	11.25%

\* Per FCC492, filed March 28, 2003

RORBSF-1

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Rate-of-Return TRP  
 Base Study Factor

			Actual 1997 (A)	Actual 1998 (B)	Actual 1999 (C)	Actual 2000 (D)	Actual 2001 (E)	Prospective 2002 (F)
<b>Relative MOUs - Tandem Switching</b>								
100	Interstate	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
110	Total Company	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
120	IS Factor	Calculated	n/a	n/a	n/a	n/a	n/a	n/a
<b>Host/Remote MOUs</b>								
130	Interstate	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Total Company	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	IS Factor	Calculated	n/a	n/a	n/a	n/a	n/a	n/a
<b>Host/Remote MOU Miles</b>								
160	Interstate	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
170	Total Company	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
180	IS Factor	Calculated	n/a	n/a	n/a	n/a	n/a	n/a
<b>Conversation Minutes</b>								
190	Interstate	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
200	Total Company	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
210	IS Factor	Calculated	n/a	n/a	n/a	n/a	n/a	n/a
<b>Conversation Minute Miles</b>								
220	Interstate	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
230	Total Company	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
240	IS Factor	Calculated	n/a	n/a	n/a	n/a	n/a	n/a

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

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Rate-of-Return TRP

Verification of WDEM

Year	Interstate DEM		Intrastate DEM		Local DEM		Total DEM		Interstate	No. of	Part 36.125(e)	Interstate
	MOU		MOU		MOU		MOU		Factor	Switched	Historical	WDEM
	(A)		(B)		(C)		(D)		(E)	(F)	(G)	(H)
	Enter Data		Enter Data		Enter Data		Calculated		Calculated	Enter Data	Enter Data	Calculated
							Field		Field			Field
1995	n/a		n/a		n/a		n/a		n/a	n/a	n/a	n/a
1996	n/a		n/a		n/a		n/a		n/a	n/a	n/a	n/a
1997	n/a		n/a		n/a		n/a		n/a	n/a	n/a	n/a
1998	n/a		n/a		n/a		n/a		n/a	n/a	n/a	n/a
1999	n/a		n/a		n/a		n/a		n/a	n/a	n/a	n/a
2000	n/a		n/a		n/a		n/a		n/a	n/a	n/a	n/a
2001	n/a		n/a		n/a		n/a		n/a	n/a	n/a	n/a





























```
macro      {goto}ha106~  
1 /cha106..hb135~hd106~  
/che107~hf111~  
/mhd108..he135~hd107~  
:prcrs  
aa135.am180  
~g  
{if hd107="stop"}{quit}  
{branch branch2}
```





```
macro      {goto}ha206~  
1 /cha206..hb235~hd206~  
/che207~hf211~  
/mhd208..he235~hd207~  
:prcrs  
fn15..fz60  
~g  
{if hd207="stop"}{quit}  
{branch branch3}
```



```
macro      {goto}ha306~  
1 /cha306..hb335~hd306~  
/che307~hf311~  
/mhd308..he335~hd307~  
:prcrs  
cn75..cz120  
~g  
{if hd307="stop"}{quit}  
{branch branch4}
```







```
macro      {goto}ha406~  
1 /cha406..hb435~hd406~  
/che407~hf411~  
/mhd408..he435~hd407~  
:prcrs  
fa15..fm60  
~g  
{if hd407="stop"}{quit}  
{branch branch5}
```