

COS-1(P)
Filing Date: 06/16/03
Filing Entity: ALRJ
Transmittal Number : 125
COSA: ALRJAN03

Rate-of Return TRP For Companies Filing Under CFR 61.38
Cost Analysis Summary
Test Year, 7/03 - 7/04

			Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
Revenues						Calculated Field		
100	Network Access	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
110	Uncollectibles	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
120	Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
160	Net Revenues	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
		Enter Data	----	----	----	----	----	----
	Expenses	Enter Data	----	----	----	----	----	----
170	Plant Specific	Enter Data	n/a	n/a	n/a	n/a	79,218	17
171	Network Support	Enter Data	n/a	n/a	n/a	n/a	90	0
172	General Support	Enter Data	n/a	n/a	n/a	n/a	11,446	17
173	Central Office	Calculated Field	n/a	n/a	n/a	n/a	48,691	0
174	Operator Systems	Enter Data	n/a	n/a	n/a	n/a	0	0
175	COE Switching	Enter Data	n/a	n/a	n/a	n/a	46,189	0
176	COE Transmission	Enter Data	n/a	n/a	n/a	n/a	2,502	0
177	IOT	Enter Data	n/a	n/a	n/a	n/a	0	0
178	Cable & Wire Facilities	Enter Data	n/a	n/a	n/a	n/a	18,990	0
180	Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	n/a	n/a	n/a	39,145	0
190	Depreciation / Amortization	Enter Data	243,813	11,969	0	231,844	83,905	4
200	Customer Operations	Enter Data	n/a	n/a	n/a	n/a	25,115	8,744
201	Marketing	Enter Data	n/a	n/a	n/a	n/a	4,433	0
202	Local Business Office	Enter Data	n/a	n/a	n/a	n/a	0	0
203	Revenue Accounting	Enter Data	n/a	n/a	n/a	n/a	20,681	8,743
204	Other Billing & Collection	Enter Data	n/a	n/a	n/a	n/a	0	0
210	Access	Enter Data	n/a	n/a	n/a	n/a	0	0
220	Corporate Operations	Enter Data	n/a	n/a	n/a	n/a	43,610	2,663
230	AFUDC	Enter Data	n/a	n/a	n/a	n/a	231	0
240	Other Exp. & Adjustments	Enter Data	n/a	n/a	n/a	n/a	3	0
250	Taxes Other than FIT	Enter Data	n/a	n/a	n/a	n/a	27,106	3
260	Total Exp and Other Taxes	Enter Data	n/a	n/a	n/a	n/a	298,333	11,430
		Enter Data	----	----	----	----	----	----
	FIT Adjustments	Enter Data	----	----	----	----	----	----
270	Adjustment for FIT	Enter Data	0	0	0	0	0	0
280	Amortized ITC	Enter Data	0	0	0	0	0	0
290	Federal Income Taxes	Enter Data	n/a	n/a	n/a	91,606	33,953	11
		Enter Data	----	----	----	----	----	----
300	Total Expenses & Taxes	Enter Data	n/a	n/a	n/a	91,606	332,286	n/a
		Enter Data	----	----	----	----	----	----
	Telephone Plant in Service	Enter Data	----	----	----	----	----	----
310	General Support	Enter Data	389,343	37,908	0	351,435	119,523	175
320	Central Office Equip-Switch	Calculated Field	1,079,817	0	0	1,079,817	574,655	0
321	Operator Systems	Enter Data	0	0	0	0	0	0
322	Tandem Switching	Enter Data	0	0	0	0	0	0

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Cost Analysis Summary

Test Year, 7/03 - 7/04

323	Local Switching Cat. 3	Enter Data	1,079,817	0	0	1,079,817	574,655	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Field	1,013,572	0	0	1,013,572	291,920	0
331	Subscriber Lines	Enter Data	259,179	0	0	259,179	67,733	0
332	Exchange Circuit	Enter Data	102,175	0	0	102,175	0	0
333	Interexchange Circuit	Enter Data	652,218	0	0	652,218	224,187	0
334	Host Remote	Enter Data	0	0	0	0	0	0
340	Cable & Wire	Calculated Field	1,988,862	0	0	1,988,862	521,798	0
341	Subscriber Lines	Enter Data	1,875,225	0	0	1,875,225	473,959	0
342	Exchange	Enter Data	66,234	0	0	66,234	32,968	0
343	Interexchange	Enter Data	47,403	0	0	47,403	14,871	0
344	Host Remote	Enter Data	0	0	0	0	0	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	0	0	0	0	0	0
370	Total Plant In Service	Calculated Field	4,471,594	37,908	0	4,433,686	1,507,896	175
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	3,227,653	495,061	0	2,732,592	903,190	1
390	Accum Deferred Income Tax	Enter Data	235,519	3,855	0	231,664	79,928	0
400	Other Rate Base Adjust.	Enter Data	n/a	n/a	n/a	n/a	48,113	6
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	n/a	n/a	n/a	572,890	n/a
420	Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
430	Rate of Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a

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			Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
Revenues								
100	Network Access	Enter Data	n/a	384,846	0	0	145,423	145,423
110	Uncollectibles	Enter Data	n/a	0	0	0	0	0
120	Common Line Support	Enter Data	n/a	0	0	0	0	0
130	Long Term	Enter Data	n/a	0	0	0	0	0
140	Transitional	Enter Data	n/a	0	0	0	0	0
150	Miscellaneous	Enter Data	n/a	1,796	0	0	1,572	1,572
160	Net Revenues	Enter Data	n/a	386,642	0	0	146,995	146,995
		Enter Data	----	----	----	----	----	----
Expenses		Enter Data	----	----	----	----	----	----
170	Plant Specific	Enter Data	0	79,201	0	0	21,449	21,449
171	Network Support	Enter Data	0	90	0	0	34	34
172	General Support	Enter Data	0	11,429	0	0	4,267	4,267
173	Central Office	Calculated Field	0	48,691	0	0	526	526
174	Operator Systems	Enter Data	0	0	0	0	0	0
175	COE Switching	Enter Data	0	46,189	0	0	0	0
176	COE Transmission	Enter Data	0	2,502	0	0	526	526
177	IOT	Enter Data	0	0	0	0	0	0
178	Cable & Wire Facilities	Enter Data	0	18,990	0	0	16,622	16,622
180	Plant Non-Sp. Less Dep/Amor	Enter Data	0	39,145	0	0	22,763	22,763
190	Depreciation / Amortization	Enter Data	0	83,901	0	0	24,521	24,521
200	Customer Operations	Enter Data	0	16,371	0	0	7,229	7,229
201	Marketing	Enter Data	0	4,433	0	0	1,593	1,593
202	Local Business Office	Enter Data	0	0	0	0	0	0
203	Revenue Accounting	Enter Data	0	11,938	0	0	5,636	5,636
204	Other Billing & Collection	Enter Data	0	0	0	0	0	0
210	Access	Enter Data	0	0	0	0	0	0
220	Corporate Operations	Enter Data	0	40,947	0	0	15,635	15,635
230	AFUDC	Enter Data	0	231	0	0	86	86
240	Other Exp. & Adjustments	Enter Data	0	3	0	0	1	1
250	Taxes Other than FIT	Enter Data	0	27,103	0	0	10,114	10,114
260	Total Exp and Other Taxes	Enter Data	0	286,902	0	0	101,798	101,798
		Enter Data	----	----	----	----	----	----
FIT Adjustments		Enter Data	----	----	----	----	----	----
270	Adjustment for FIT	Enter Data	0	0	0	0	0	0
280	Amortized ITC	Enter Data	0	0	0	0	0	0
290	Federal Income Taxes	Enter Data	0	33,942	0	0	10,173	10,173
		Enter Data	----	----	----	----	----	----
300	Total Expenses & Taxes	Enter Data	0	320,845	0	0	111,971	111,971
		Enter Data	----	----	----	----	----	----
Telephone Plant in Service		Enter Data	----	----	----	----	----	----
310	General Support	Enter Data	0	119,348	0	0	44,558	44,558
320	Central Office Equip-Switch	Calculated Field	0	574,655	0	0	0	0
321	Operator Systems	Enter Data	0	0	0	0	0	0
322	Tandem Switching	Enter Data	0	0	0	0	0	0

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323	Local Switching Cat. 3	Enter Data	0	574,655	0	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Field	0	291,920	0	0	61,334	61,334
331	Subscriber Lines	Enter Data	0	67,733	0	0	61,334	61,334
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	0	224,187	0	0	0	0
334	Host Remote	Enter Data	0	0	0	0	0	0
340	Cable & Wire	Calculated Field	0	521,798	0	0	456,724	456,724
341	Subscriber Lines	Enter Data	0	473,959	0	0	456,724	456,724
342	Exchange	Enter Data	0	32,968	0	0	0	0
343	Interexchange	Enter Data	0	14,871	0	0	0	0
344	Host Remote	Enter Data	0	0	0	0	0	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	0	0	0	0	0	0
370	Total Plant In Service	Calculated Field	0	1,507,721	0	0	562,617	562,617
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	0	903,190	0	0	379,053	379,053
390	Accum Deferred Income Tax	Enter Data	0	79,928	0	0	28,952	28,952
400	Other Rate Base Adjust.	Enter Data	0	48,107	0	0	17,951	17,951
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	572,710	0	0	172,563	172,563
420	Return	Enter Data	n/a	64,430	0	0	19,413	19,413
430	Rate of Return	Enter Data	n/a	11.25%	0.00%	0.00%	11.25%	11.25%

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			Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)
Revenues								
100	Network Access	Enter Data	174,204	0	0	0	0	33,482
110	Uncollectibles	Enter Data	0	0	0	0	0	0
120	Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	Enter Data	0	0	0	0	0	46
160	Net Revenues	Enter Data	174,204	0	0	0	0	33,528
		Enter Data	----	----	----	----	----	----
Expenses		Enter Data	----	----	----	----	----	----
170	Plant Specific	Enter Data	50,980	0	0	0	0	2,909
171	Network Support	Enter Data	37	0	0	0	0	10
172	General Support	Enter Data	4,754	0	0	0	0	1,231
173	Central Office	Calculated Field	46,189	0	0	0	0	1,183
174	Operator Systems	Enter Data	0	0	0	0	0	0
175	COE Switching	Enter Data	46,189	0	0	0	0	0
176	COE Transmission	Enter Data	0	0	0	0	0	1,183
177	IOT	Enter Data	0	0	0	0	0	0
178	Cable & Wire Facilities	Enter Data	0	0	0	0	0	485
180	Plant Non-Sp. Less Dep/Amor	Enter Data	10,685	0	0	0	0	2,813
190	Depreciation / Amortization	Enter Data	42,406	0	0	0	0	8,992
200	Customer Operations	Enter Data	5,942	0	0	0	0	1,563
201	Marketing	Enter Data	1,768	0	0	0	0	465
202	Local Business Office	Enter Data	0	0	0	0	0	0
203	Revenue Accounting	Enter Data	4,174	0	0	0	0	1,098
204	Other Billing & Collection	Enter Data	0	0	0	0	0	0
210	Access	Enter Data	0	0	0	0	0	0
220	Corporate Operations	Enter Data	20,549	0	0	0	0	2,214
230	AFUDC	Enter Data	96	0	0	0	0	25
240	Other Exp. & Adjustments	Enter Data	1	0	0	0	0	0
250	Taxes Other than FIT	Enter Data	11,222	0	0	0	0	2,951
260	Total Exp and Other Taxes	Enter Data	141,880	0	0	0	0	21,468
		Enter Data	----	----	----	----	----	----
FIT Adjustments		Enter Data	----	----	----	----	----	----
270	Adjustment for FIT	Enter Data	0	0	0	0	0	0
280	Amortized ITC	Enter Data	0	0	0	0	0	0
290	Federal Income Taxes	Enter Data	16,196	0	0	0	0	4,058
		Enter Data	----	----	----	----	----	----
300	Total Expenses & Taxes	Enter Data	158,076	0	0	0	0	25,526
		Enter Data	----	----	----	----	----	----
Telephone Plant in Service		Enter Data	----	----	----	----	----	----
310	General Support	Enter Data	49,640	0	0	0	0	12,858
320	Central Office Equip-Switch	Calculated Field	574,655	0	0	0	0	0
321	Operator Systems	Enter Data	0	0	0	0	0	0
322	Tandem Switching	Enter Data	0	0	0	0	0	0

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324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Field	0	0	0	0	0	137,996
331	Subscriber Lines	Enter Data	0	0	0	0	0	0
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	0	0	0	0	0	137,996
334	Host Remote	Enter Data	0	0	0	0	0	0
340	Cable & Wire	Calculated Field	0	0	0	0	0	13,320
341	Subscriber Lines	Enter Data	0	0	0	0	0	0
342	Exchange	Enter Data	0	0	0	0	0	0
343	Interexchange	Enter Data	0	0	0	0	0	13,320
344	Host Remote	Enter Data	0	0	0	0	0	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	0	0	0	0	0	0
370	Total Plant In Service	Calculated Field	624,295	0	0	0	0	164,174
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	336,691	0	0	0	0	92,982
390	Accum Deferred Income Tax	Enter Data	35,037	0	0	0	0	8,098
400	Other Rate Base Adjust.	Enter Data	19,919	0	0	0	0	5,238
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	272,487	0	0	0	0	68,333
420	Return	Enter Data	30,655	0	0	0	0	7,687
430	Rate of Return	Enter Data	11.25%	0.00%	0.00%	0.00%	0.00%	11.25%

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			Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
	Revenues				
100	Network Access	Enter Data	0	207,687	31,736
110	Uncollectibles	Enter Data	n/a	0	0
120	Common Line Support	Enter Data	n/a	n/a	n/a
130	Long Term	Enter Data	n/a	n/a	n/a
140	Transitional	Enter Data	n/a	n/a	n/a
150	Miscellaneous	Enter Data	n/a	46	178
160	Net Revenues	Enter Data	n/a	207,733	31,914
		Enter Data	----	----	----
	Expenses	Enter Data	----	----	----
170	Plant Specific	Enter Data	n/a	53,889	3,864
171	Network Support	Enter Data	n/a	47	9
172	General Support	Enter Data	n/a	5,985	1,177
173	Central Office	Calculated Field	n/a	47,372	794
174	Operator Systems	Enter Data	n/a	0	0
175	COE Switching	Enter Data	n/a	46,189	0
176	COE Transmission	Enter Data	n/a	1,183	794
177	IOT	Enter Data	n/a	0	0
178	Cable & Wire Facilities	Enter Data	n/a	485	1,884
180	Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	13,498	2,884
190	Depreciation / Amortization	Enter Data	n/a	51,398	7,982
200	Customer Operations	Enter Data	n/a	7,505	1,637
201	Marketing	Enter Data	n/a	2,232	607
202	Local Business Office	Enter Data	n/a	0	0
203	Revenue Accounting	Enter Data	n/a	5,272	1,030
204	Other Billing & Collection	Enter Data	n/a	0	0
210	Access	Enter Data	n/a	0	0
220	Corporate Operations	Enter Data	n/a	22,763	2,549
230	AFUDC	Enter Data	n/a	121	24
240	Other Exp. & Adjustments	Enter Data	n/a	1	0
250	Taxes Other than FIT	Enter Data	n/a	14,173	2,816
260	Total Exp and Other Taxes	Enter Data	n/a	163,348	21,756
		Enter Data	----	----	----
	FIT Adjustments	Enter Data	----	----	----
270	Adjustment for FIT	Enter Data	n/a	0	0
280	Amortized ITC	Enter Data	n/a	0	0
290	Federal Income Taxes	Enter Data	n/a	20,253	3,516
		Enter Data	----	----	----
300	Total Expenses & Taxes	Enter Data	n/a	183,602	25,272
		Enter Data	----	----	----
	Telephone Plant in Service	Enter Data	----	----	----
310	General Support	Enter Data	n/a	62,498	12,292
320	Central Office Equip-Switch	Calculated Field	n/a	574,655	0
321	Operator Systems	Enter Data	n/a	0	0
322	Tandem Switching	Enter Data	n/a	0	0

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323	Local Switching Cat. 3	Enter Data	n/a	574,655	0
324	Equal Access	Enter Data	n/a	0	0
330	Central Office Equip-Trans	Calculated Field	n/a	137,996	92,590
331	Subscriber Lines	Enter Data	n/a	0	6,399
332	Exchange Circuit	Enter Data	n/a	0	0
333	Interexchange Circuit	Enter Data	n/a	137,996	86,191
334	Host Remote	Enter Data	0	0	0
340	Cable & Wire	Calculated Field	n/a	13,320	51,753
341	Subscriber Lines	Enter Data	n/a	0	17,235
342	Exchange	Enter Data	n/a	0	32,968
343	Interexchange	Enter Data	n/a	13,320	1,551
344	Host Remote	Enter Data	0	0	0
350	Info Orig/Term Equipment	Enter Data	n/a	0	0
360	Amortizable Assets	Enter Data	n/a	0	0
370	Total Plant In Service	Calculated Field	n/a	788,469	156,635
			----	----	----
	Adjustments to TPIS		----	----	----
380	Depr / Amor Reserve	Enter Data	n/a	429,673	94,464
390	Accum Deferred Income Tax	Enter Data	n/a	43,134	7,841
400	Other Rate Base Adjust.	Enter Data	n/a	25,158	4,998
		Enter Data	----	----	----
	Return Data	Enter Data	----	----	----
410	Average Rate Base	Enter Data	n/a	340,819	59,328
420	Return	Enter Data	n/a	38,342	6,674
430	Rate of Return	Enter Data	n/a	11.25%	11.25%

Revenues		Total Company (A) Enter Data except for row 173.	Part 64 Adjustments (B) Enter Data except for row 173.	Other Adjustments (C) Enter Data except for row 173.	Subject to Separations (D) Calculated Field	Total Interstate (E) Enter Data except for row 173, 260 and 300.
100	Network Access	n/a	n/a	n/a	n/a	n/a
110	Uncollectibles	n/a	n/a	n/a	n/a	n/a
120	Common Line Support	n/a	n/a	n/a	n/a	n/a
130	Long Term	n/a	n/a	n/a	n/a	n/a
140	Transitional	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	n/a	n/a	n/a	n/a	n/a
160	Net Revenues	n/a	n/a	n/a	n/a	n/a
Expenses		----	----	----	----	----
170	Plant Specific	n/a	n/a	n/a	n/a	76,094
171	Network Support	n/a	n/a	n/a	n/a	87
172	General Support	n/a	n/a	n/a	n/a	11,006
173	Central Office	n/a	n/a	n/a	n/a	46,811
174	Operator Systems	n/a	n/a	n/a	n/a	0
175	COE Switching	n/a	n/a	n/a	n/a	44,406
176	COE Transmission	n/a	n/a	n/a	n/a	2,406
177	IOT	n/a	n/a	n/a	n/a	0
178	Cable & Wire Facilities	n/a	n/a	n/a	n/a	18,190
180	Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	36,224
190	Depreciation / Amortization	84,727	4,159	0	222,930	80,567
200	Customer Operations	n/a	n/a	n/a	n/a	23,409
201	Marketing	n/a	n/a	n/a	n/a	4,261
202	Local Business Office	n/a	n/a	n/a	n/a	0
203	Revenue Accounting	n/a	n/a	n/a	n/a	19,149
204	Other Billing & Collection	n/a	n/a	n/a	n/a	0
210	Access	n/a	n/a	n/a	n/a	0
220	Corporate Operations	n/a	n/a	n/a	n/a	39,620
230	AFUDC	n/a	n/a	n/a	n/a	232
240	Other Exp. & Adjustments	n/a	n/a	n/a	n/a	3
250	Taxes Other than FIT	n/a	n/a	n/a	n/a	9,348
260	Total Exp and Other Taxes	n/a	n/a	n/a	n/a	265,498
FIT Adjustments		----	----	----	----	----
270	Adjustment for FIT	0	0	0	0	0
280	Amortized ITC	0	0	0	0	0
290	Federal Income Taxes	n/a	n/a	n/a	112,913	41,803
300	Total Expenses & Taxes	n/a	n/a	n/a	112,913	307,301

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Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2002

		Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.
Telephone Plant in Service						
310	General Support	129,558	12,614	0	343,670	116,944
320	Central Office Equip-Switch	573,244	0	0	1,077,167	573,244
321	Operator Systems	0	0	0	0	0
322	Tandem Switching	0	0	0	0	0
323	Local Switching Cat. 3	573,244	0	0	1,077,167	573,244
324	Equal Access	0	0	0	0	0
330	Central Office Equip-Trans	290,655	0	0	1,009,874	290,655
331	Subscriber Lines	67,285	0	0	258,232	67,285
332	Exchange Circuit	0	0	0	101,802	0
333	Interexchange Circuit	223,370	0	0	649,840	223,370
334	Host Remote	0	0	0	0	0
340	Cable & Wire	511,021	0	0	1,953,437	511,021
341	Subscriber Lines	464,975	0	0	1,843,521	464,975
342	Exchange	31,440	0	0	63,357	31,440
343	Interexchange	14,606	0	0	46,559	14,606
344	Host Remote	0	0	0	0	0
350	Info Orig/Term Equipment	0	0	0	0	0
360	Amortizable Assets	0	0	0	0	0
		----	----	----	----	----
370	Total Plant In Service	1,105,504	0	0	3,178,919	1,105,504
Adjustments to TPIS		----	----	----	----	----
380	Depr / Amor Reserve	967,175	148,346	0	2,512,432	818,828
390	Accum Deferred Income Tax	129,103	2,113	0	368,787	126,990
400	Other Rate Base Adjust.	n/a	n/a	n/a	n/a	42,391
Return Data						
410	Average Rate Base	Enter Data	n/a	n/a	n/a	588,437
420	Return	Enter Data	n/a	n/a	n/a	n/a
430	Rate of Return	Calculated Field	n/a	n/a	n/a	n/a

		Billing & Collection (F) Enter Data	Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
Revenues								
100	Network Access	n/a	n/a	365,725	0	0	130,714	130,714
110	Uncollectibles	n/a	n/a	0	0	0	0	0
120	Common Line Support	n/a	n/a	0	0	0	0	0
130	Long Term	n/a	n/a	0	0	0	0	0
140	Transitional	n/a	n/a	0	0	0	0	0
150	Miscellaneous	n/a	n/a	1,569	0	0	1,569	1,569
160	Net Revenues	n/a	n/a	367,534	0	0	132,284	132,284
Expenses		----	----	----	----	----	----	----
170	Plant Specific	7	0	76,087	0	0	20,614	20,614
171	Network Support	0	0	87	0	0	32	32
172	General Support	7	0	10,999	0	0	4,084	4,084
173	Central Office	0	0	46,811	0	0	507	507
174	Operator Systems	0	0	0	0	0	0	0
175	COE Switching	0	0	44,406	0	0	0	0
176	COE Transmission	0	0	2,406	0	0	507	507
177	IOT	0	0	0	0	0	0	0
178	Cable & Wire Facilities	0	0	18,190	0	0	15,990	15,990
180	Plant Non-Sp. Less Dep/Amor	0	0	36,224	0	0	20,429	20,429
190	Depreciation / Amortization	2	0	80,565	0	0	23,596	23,596
200	Customer Operations	8,213	0	15,196	0	0	6,615	6,615
201	Marketing	0	0	4,261	0	0	1,531	1,531
202	Local Business Office	0	0	0	0	0	0	0
203	Revenue Accounting	8,213	0	10,936	0	0	5,084	5,084
204	Other Billing & Collection	0	0	0	0	0	0	0
210	Access	0	0	0	0	0	0	0
220	Corporate Operations	2,365	0	37,254	0	0	13,827	13,827
230	AFUDC	0	0	232	0	0	86	86
240	Other Exp. & Adjustments	0	0	3	0	0	1	1
250	Taxes Other than FIT	0	0	9,348	0	0	3,480	3,480
260	Total Exp and Other Taxes	10,588	0	254,910	0	0	88,648	88,648
FIT Adjustments		----	----	----	----	----	----	----
270	Adjustment for FIT	0	0	0	0	0	0	0
280	Amortized ITC	0	0	0	0	0	0	0
290	Federal Income Taxes	6	0	41,797	0	0	12,096	12,096
300	Total Expenses & Taxes	n/a	0	296,707	0	0	100,744	100,744

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		Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	
Telephone Plant in Service								
310	General Support	88	0	116,856	0	0	43,335	43,335
320	Central Office Equip-Switch	0	0	573,244	0	0	0	0
321	Operator Systems	0	0	0	0	0	0	0
322	Tandem Switching	0	0	0	0	0	0	0
323	Local Switching Cat. 3	0	0	573,244	0	0	0	0
324	Equal Access	0	0	0	0	0	0	0
330	Central Office Equip-Trans	0	0	290,655	0	0	61,109	61,109
331	Subscriber Lines	0	0	67,285	0	0	61,109	61,109
332	Exchange Circuit	0	0	0	0	0	0	0
333	Interexchange Circuit	0	0	223,370	0	0	0	0
334	Host Remote	0	0	0	0	0	0	0
340	Cable & Wire	0	0	511,021	0	0	448,584	448,584
341	Subscriber Lines	0	0	464,975	0	0	448,584	448,584
342	Exchange	0	0	31,440	0	0	0	0
343	Interexchange	0	0	14,606	0	0	0	0
344	Host Remote	0	0	0	0	0	0	0
350	Info Orig/Term Equipment	0	0	0	0	0	0	0
360	Amortizable Assets	0	0	0	0	0	0	0
		----	----	----	----	----	----	----
370	Total Plant In Service	0	0	1,491,776	0	0	553,028	553,028
Adjustments to TPIS		----	----	----	----	----	----	----
380	Depr / Amor Reserve	0	0	818,828	0	0	360,509	360,509
390	Accum Deferred Income Tax	0	0	126,990	0	0	46,162	46,162
400	Other Rate Base Adjust.	3	0	42,389	0	0	15,684	15,684
Return Data								
410	Average Rate Base	Enter Data	n/a	588,347	0	0	162,040	162,040
420	Return	Enter Data	n/a	66,189	0	0	18,230	18,230
430	Rate of Return	Calculated Field	n/a	11.25%	0.00%	0.00%	11.25%	11.25%

		Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)	Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
Revenues										
100	Network Access	172,386	0	0	0	0	32,516	0	204,902	30,108
110	Uncollectibles	0	0	0	0	0	0	n/a	0	0
120	Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	0	0	0	0	0	46	n/a	46	194
160	Net Revenues	172,386	0	0	0	0	32,561	n/a	204,948	30,302
		----	----	----	----	----	----	----	----	----
Expenses										
170	Plant Specific	49,038	0	0	0	0	2,814 n/a		51,852	3,621
171	Network Support	36	0	0	0	0	10 n/a		46	9
172	General Support	4,596	0	0	0	0	1,199 n/a		5,795	1,119
173	Central Office	44,406	0	0	0	0	1,139 n/a		45,545	759
174	Operator Systems	0	0	0	0	0	0 n/a		0	0
175	COE Switching	44,406	0	0	0	0	0 n/a		44,406	0
176	COE Transmission	0	0	0	0	0	1,139 n/a		1,139	759
177	IOT	0	0	0	0	0	0 n/a		0	0
178	Cable & Wire Facilities	0	0	0	0	0	466 n/a		466	1,734
180	Plant Non-Sp. Less Dep/Amor	10,341	0	0	0	0	2,722 n/a		13,063	2,732
190	Depreciation / Amortization	40,703	0	0	0	0	8,659 n/a		49,362	7,608
200	Customer Operations	5,461	0	0	0	0	1,435 n/a		6,896	1,685
201	Marketing	1,711	0	0	0	0	451 n/a		2,162	567
202	Local Business Office	0	0	0	0	0	0 n/a		0	0
203	Revenue Accounting	3,750	0	0	0	0	984 n/a		4,734	1,118
204	Other Billing & Collection	0	0	0	0	0	0 n/a		0	0
210	Access	0	0	0	0	0	0	n/a	0	0
220	Corporate Operations	19,034	0	0	0	0	2,065 n/a		21,099	2,328
230	AFUDC	96	0	0	0	0	25 n/a		121	24
240	Other Exp. & Adjustments	1	0	0	0	0	0 n/a		2	0
250	Taxes Other than FIT	3,900	0	0	0	0	1,024 n/a		4,925	943
260	Total Exp and Other Taxes	128,574	0	0	0	0	18,745 n/a		147,320	18,942
		----	----	----	----	----	----	----	----	----
FIT Adjustments										
270	Adjustment for FIT	0	0	0	0	0	0 n/a		0	0
280	Amortized ITC	0	0	0	0	0	0 n/a		0	0
290	Federal Income Taxes	20,384	0	0	0	0	5,039 n/a		25,424	4,278
		----	----	----	----	----	----	----	----	----
300	Total Expenses & Taxes	148,959	0	0	0	0	23,785 n/a		172,743	23,220

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		Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.
Telephone Plant in Service										
310	General Support	48,843	0	0	0	0	12,722	n/a	61,564	11,957
320	Central Office Equip-Switch	573,244	0	0	0	0	0	n/a	573,244	0
321	Operator Systems	0	0	0	0	0	0	n/a	0	0
322	Tandem Switching	0	0	0	0	0	0	n/a	0	0
323	Local Switching Cat. 3	573,244	0	0	0	0	0	n/a	573,244	0
324	Equal Access	0	0	0	0	0	0	n/a	0	0
330	Central Office Equip-Trans	0	0	0	0	0	137,492	n/a	137,492	92,054
331	Subscriber Lines	0	0	0	0	0	0	n/a	0	6,176
332	Exchange Circuit	0	0	0	0	0	0	n/a	0	0
333	Interexchange Circuit	0	0	0	0	0	137,492	n/a	137,492	85,878
334	Host Remote	0	0	0	0	0	0		0	0
340	Cable & Wire	0	0	0	0	0	13,083	n/a	13,083	49,354
341	Subscriber Lines	0	0	0	0	0	0	n/a	0	16,391
342	Exchange	0	0	0	0	0	0	n/a	0	31,440
343	Interexchange	0	0	0	0	0	13,083	n/a	13,083	1,523
344	Host Remote	0	0	0	0	0	0		0	0
350	Info Orig/Term Equipment	0	0	0	0	0	0	n/a	0	0
360	Amortizable Assets	0	0	0	0	0	0	n/a	0	0
		----	----	----	----	----	----	----	----	----
370	Total Plant In Service	622,087	0	0	0	0	163,297	n/a	785,384	153,365
Adjustments to TPIS		----	----	----	----	----	----	----	----	----
380	Depr / Amor Reserve	290,054	0	0	0	0	82,956	n/a	373,010	85,309
390	Accum Deferred Income Tax	55,586	0	0	0	0	12,909	n/a	68,495	12,333
400	Other Rate Base Adjust.	17,678	0	0	0	0	4,636	n/a	22,313	4,391
									0	
Return Data										
410	Average Rate Base	Enter Data	294,125	0	0	0	72,067	n/a	366,192	60,115
420	Return	Enter Data	33,089	0	0	0	8,108	n/a	41,197	6,763
430	Rate of Return	Calculated Field	11.25%	0.00%	0.00%	0.00%	11.25%	n/a	11.25%	11.25%

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Rate-of-Return TRP
7/03 - 6/04 Forecast
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	Common Line (A) Calculated Field except for rows 125 and 225	Traffic Sensitive Switched (B) Calculated Field except for rows 125 and 225	Traffic Sensitive Special (C) Calculated Field except for rows 125 and 225	Other Interstate (D) Calculated Field except for rows 125 and 225	Total Interstate (E) Calculated Field except for rows 125 and 225	Total Co. Subject to Separations (F) Calculated Field except for rows 125 and 225	
Forecast, 7/03 - 6/04							
Revenue Requirement							
100	Depreciation / Amortization	24,521	51,398	7,982	4	83,905	231,844
105	Expense Less Dep & Amor	67,164	97,777	10,958	11,423	187,322	(231,844)
110	Taxes Less FIT	10,114	14,173	2,816	3	27,106	n/a
115	Return	19,413	38,342	6,674	0	64,430	n/a
120	FIT	10,173	20,253	3,516	11	33,953	91,606
125	Uncol., IDC & Other Adj.	(1,572)	(46)	(178)	0	(1,796)	n/a
130	Revenue Requirements	129,813	221,898	31,768	11,441	394,920	91,606
135	Access Service Revenue	129,813	221,898	31,768	11,441	394,920	91,606
Rate Base							
140	Telephone Plant in Service	562,617	788,469	156,635	175	1,507,896	4,433,686
145	Rate Base Adjustments	17,951	25,158	4,998	6	48,113	n/a
150	Depreciation Reserves	379,053	429,673	94,464	1	903,190	2,732,592
155	Accum Deferred Income Tax	28,952	43,134	7,841	0	79,928	231,664
160	Average Rate Base	172,563	340,819	59,328	0	572,710	n/a
Actual, 1/02 - 12/02							
Revenue Requirement							
190	Depreciation / Amortization	23,596	49,362	7,608	2	80,567	222,930
205	Expense Less Depr & Amor	61,572	93,033	10,391	10,586	175,582	(222,930)
210	Taxes Less FIT	3,480	4,925	943	0	9,348	n/a
215	Return	18,230	41,197	6,763	0	66,189	n/a
220	FIT	12,096	25,424	4,278	6	41,803	112,913
225	Uncol., IDC & Other Adj.	(1,569)	(46)	(194)	0	(1,809)	n/a
230	Revenue Requirements	117,404	213,894	29,789	10,594	371,681	112,913
235	Access Service Revenue	117,404	213,894	29,789	10,594	371,681	112,913
Rate Base							
240	Telephone Plant in Service	553,028	785,384	153,365	0	1,491,776	3,178,919
245	Rate Base Adjustments	15,684	22,313	4,391	3	42,391	n/a
250	Depreciation Reserves	360,509	373,010	85,309	0	818,828	2,512,432
255	Accum Deferred Income Tax	46,162	68,495	12,333	0	126,990	368,787
260	Average Rate Base	162,040	366,192	60,115	0	588,347	n/a

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Rate-of-Return TRP
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		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)	
								C.9
		Enter Data	Enter Data	Enter Data	Enter Data	Calculated Field	Enter Data	
Forecast, 7/02 - 6/03								
	Revenue Requirement							
100	Depreciation / Amortization	24,215	48,407	7,256	6	79,883	223,314	
105	Expense Less Dep & Amor	54,645	65,878	6,606	9,860	136,989	500,715	
110	Taxes Less FIT	9,108	12,303	2,333	4	23,748	93,207	
115	Return	16,017	35,375	5,802	25	57,219	153,996	
120	FIT	10,740	21,906	3,666	14	36,326	99,322	
125	Uncol., IDC & Other Adj.	(1,482)	(43)	(138)	0	(1,663)	(6,413)	
130	Revenue Requirements	113,243	183,826	25,524	9,909	332,503	1,064,141	
135	Access Service Revenue	113,243	183,826	25,524	9,909	332,503	1,064,141	
	Rate Base							
140	Telephone Plant in Service	554,321	748,784	141,980	221	1,445,306	4,298,059	
145	Rate Base Adjustments	5,637	7,615	1,444	2	14,698	46,653	
150	Depreciation Reserves	366,285	369,399	79,170	0	814,854	2,519,357	
155	Accum Deferred Income Tax	51,301	72,551	12,682	0	136,534	401,163	
160	Average Rate Base	142,373	314,448	51,571	223	508,615	1,424,192	
Actual, 1/01 - 12/01								
	Revenue Requirement							
200	Depreciation / Amortization	23,559	49,547	7,107	0	80,213	221,627	
205	Expense Less Depr & Amor	69,046	119,016	11,470	10,256	209,788	627,998	
210	Taxes Less FIT	12,234	19,217	3,056	345	34,852	103,267	
215	Return	20,240	42,678	6,870	0	69,788	187,407	
220	FIT	11,833	24,318	3,939	0	40,090	108,280	
225	Uncol., IDC & Other Adj.	(1,580)	(46)	(153)	0	(1,779)	(6,844)	
230	Revenue Requirements	135,332	254,730	32,289	10,601	432,952	1,241,735	
235	Access Service Revenue	135,332	254,730	32,289	10,601	432,952	1,241,735	
	Rate Base							
240	Telephone Plant in Service	552,469	782,374	142,137	0	1,476,980	4,343,639	
245	Rate Base Adjustments	6,470	9,188	1,664	0	17,323	50,837	
250	Depreciation Reserves	338,267	352,055	72,642	0	762,963	2,338,597	
255	Accum Deferred Income Tax	40,761	60,138	10,090	0	110,989	322,779	
260	Average Rate Base	179,912	379,368	61,070	0	620,350	1,733,100	C.10

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		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/01 - 6/02		Line (A)	Switched (B)	Special (C)	Interstate (D)	Interstate (E)	Separations (F)
Revenue Requirement							
100	Depreciation / Amortization	24,357	52,726	7,187	0	84,270	227,601
105	Expense Less Dep & Amor	88,499	139,215	17,652	15,805	261,171	809,406
110	Taxes Less FIT	17,101	26,552	4,311	531	48,495	141,708
115	Return	20,030	40,510	6,517	0	67,057	178,289
120	FIT	12,412	24,199	3,925	0	40,536	108,751
125	Uncol., IDC & Other Adj.	(1,581)	(49)	(161)	0	(1,791)	(6,852)
130	Revenue Requirements	160,818	283,153	39,431	16,336	499,738	1,458,903
135	Access Service Revenue	160,818	283,153	39,431	16,336	499,738	1,458,903
Rate Base							
140	Telephone Plant in Service	550,092	807,218	140,710	0	1,498,020	4,312,409
145	Rate Base Adjustments	10,193	14,959	2,608	0	27,760	81,310
150	Depreciation Reserves	350,900	414,087	77,666	0	842,653	2,497,577
155	Accum Deferred Income Tax	31,338	47,997	7,721	0	87,056	247,743
160	Average Rate Base	178,046	360,095	57,931	0	596,072	1,648,399
Actual, 1/00 - 12/00							
Revenue Requirement							
200	Depreciation / Amortization	23,730	50,942	6,263	0	80,935	219,402
205	Expense Less Depr & Amor	70,773	105,642	11,445	10,535	198,395	640,045
210	Taxes Less FIT	14,693	22,732	3,290	355	41,070	120,901
215	Return	22,961	48,837	6,626	0	78,424	206,651
220	FIT	9,860	22,786	2,925	0	35,571	91,715
225	Uncol., IDC & Other Adj.	(1,586)	(45)	(138)	0	(1,769)	(6,840)
230	Revenue Requirements	Calculated Field	140,431	250,894	30,411	10,890	432,626
235	Access Service Revenue	Enter Data	140,431	250,894	30,411	10,890	432,626
Rate Base							
		Enter Data	Enter Data	Enter Data	Enter Data	Calculated Field	Enter Data
240	Telephone Plant in Service	561,719	812,275	128,330	0	1,502,323	4,350,437
245	Rate Base Adjustments	17,687	25,538	3,888	0	47,113	138,299
250	Depreciation Reserves	341,763	353,208	65,965	0	760,935	2,316,760
255	Accum Deferred Income Tax	33,547	50,502	7,357	0	91,405	261,753
260	Average Rate Base	204,097	434,104	58,895	0	697,096	1,910,223

REV-1
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Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/03 - 6/04

Page 18 of 65		Minute or Message Rate (A) Enter Data	Minute Miles Rate (B) Enter Data	Line or Trunk Rate (C) Enter Data	Minute or Message Demand (D) Enter Data	Minute Miles Demand (E) Enter Data	Line or Trunk Demand (F) Enter Data	Access Revenue (G) Enter Data except for rows 150 and 170	Revenue Requirement (H) Enter Data
Common Line									
100	Line Port Element	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110	Multiline Business EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120	Single Line Business EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130	Residential EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140	Special Access Surcharge	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150	Terminating CCL Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160	Terminating CCL Non-Prem.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
170	Originating CCL Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
180	Originating CCL Non-Prem.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
190	USF Contribution	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200	Common Line - - Total	Calculated Field	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Calculated Field									
Information									
210	Directory Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
220	White Page Surcharge Prem.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
230	White Pg. Surcharge Non-Prem.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
240	Other Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
250	Information - - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Local Switching									
260	Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
270	Non-Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
280	Equal Access	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
290	Switching - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Local Transport									
300	Premium LT Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310	Non-Prem. LT Term	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320	Premium LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
330	Non-Prem. LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
340	Tandem Switching	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
350	TST Termination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
360	TST Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
370	Premium Interconnection	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
380	Non-Prem. Interconnection	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
390	Installation NRC per Trunk	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

REV-1
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Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/03 - 6/04

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	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
390 DS3 Direct Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
400 DS3 Direct Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
410 DS1 Entrance Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
420 DS1 Direct Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
430 DS1 Direct Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
440 VG Entrance Facility - 4 Wire	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
450 VG Direct Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
460 VG Direct Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
470 Other Transport	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
480 Local Transport - - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Special - - Voice Grade								
490 2-Wire Chan. Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
500 4 -Wire Chan. Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
510 Channel Mileage Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
520 Channel Mileage Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
530 Non-Recurring	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Special - - High Capacity								
540 High Capacity Chan. Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
550 Channel Mileage Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
560 Channel Mileage Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
570 Non-Recurring	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
580 Special Access - - Total	Enter Data	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand =0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2

Filing Date: 06/16/03

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COSA: ALRJAN03

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Rate-of-Return TRP

Revenue Summary

Test Year, 7/03-6/04

	Total Network Access (A) Calculated Field	Recurring without ICB (B) Enter Data	Non-Recurring without ICB (C) Enter Data	ICB (D) Enter Data
100 Carrier Common Line	N/A	N/A	N/A	N/A
110 Special Access	N/A	N/A	N/A	N/A
120 Local Switching	N/A	N/A	N/A	N/A
130 Equal Access	N/A	N/A	N/A	N/A
140 Information	N/A	N/A	N/A	N/A
150 Local Transport	N/A	N/A	N/A	N/A
160 Total TS - Switched Calculated Field	N/A	N/A	N/A	N/A

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1

Filing Date: 06/16/03

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Rate-of-Return TRP

Percent Change in
Historical Rate Levels

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Switched Access	7/2/2002 Rate (A) Enter Data	Current Effective Rate (B) Enter Data	Proposed 7/1/2003 Rate (C) Enter Data	% Change 7/2/2002 to 7/1/03 (D) Calculated Field	% Change Current 7/1/2003 (E) Calculated Field
100 Line Port	N/A	N/A	N/A	N/A	N/A
110 Premium CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
120 N.P. CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
130 Premium Switching (\$/Mou)	N/A	N/A	N/A	N/A	N/A
140 N.P. Switching (\$/Mou)	N/A	N/A	N/A	N/A	N/A
150 Equal Access	N/A	N/A	N/A	N/A	N/A
160 USF Contribution	N/A	N/A	N/A	N/A	N/A
170 Special Access Surcharge	N/A	N/A	N/A	N/A	N/A
End User Common Line					
180 Multiline Business (\$/Month)	N/A	N/A	N/A	N/A	N/A
190 Residential & Single Line Bus.	N/A	N/A	N/A	N/A	N/A

RTE-1
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Filing Entity: ALRJ
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Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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	7/2/2002 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2003 Rate (C)	% Change 7/2/2002 to 7/1/03 (D)	% Change Current 7/1/2003 (E)
Local Transport Rates					
200 Prem. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
210 N.P. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
220 DS1 Entr. Facility (\$/Circuit)	N/A	N/A	N/A	N/A	N/A
230 DS1 Direct Trunk (\$/Circuit)	N/A	N/A	N/A	N/A	N/A
240 Tdm Sw. Transport (\$/Circuit)	N/A	N/A	N/A	N/A	N/A
250 Tdm. Switching (\$/Tdm. Mou)	N/A	N/A	N/A	N/A	N/A
260 Prem. Interconnection (\$/Mou)	N/A	N/A	N/A	N/A	N/A
270 N.P. Interconnection (\$/Mou)	N/A	N/A	N/A	N/A	N/A
280 NRC (\$/Tk. or Tks. Activated)	N/A	N/A	N/A	N/A	N/A
290 2-Wire VG (\$/Cir., Avg. Mileage)*	N/A	N/A	N/A	N/A	N/A
300 4-Wire VG (\$/Cir., Avg. Mileage)*	N/A	N/A	N/A	N/A	N/A

Notes : If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

* (Lines 260 and 270 have been calculated based on one CT, one CMT, and ten miles of transport.)

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Rate-of-Return TRP
Revenue Priceouts
Using 2002 Demand

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Switched Access	Revenue at 7/2/2002 Rates (A) Enter Data	Revenue at Current Rate (B) Enter Data	Change in Revenue, Cols. B-A (C) Calculated Field	Revenue at 7/1/2003 Rates (D) Enter Data	Change in Revenue, Cols. D-B (E) Calculated Field
100 Line Port	N/A	N/A	N/A	N/A	N/A
110 Multiline Business	N/A	N/A	N/A	N/A	N/A
120 Residential & Single Line Bus.	N/A	N/A	N/A	N/A	N/A
130 Carrier Common Line	N/A	N/A	N/A	N/A	N/A
140 Special Access	N/A	N/A	N/A	N/A	N/A
150 Special Access Surcharge	N/A	N/A	N/A	N/A	N/A
160 Local Switching	N/A	N/A	N/A	N/A	N/A
170 Equal Access	N/A	N/A	N/A	N/A	N/A
180 Information	N/A	N/A	N/A	N/A	N/A
190 Local Transport	N/A	N/A	N/A	N/A	N/A
200 USF Contributions	N/A	N/A	N/A	N/A	N/A

Notes: If company belongs to the NECA common line pool, then revenue = 0.

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COSA: ALRJAN03

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Rate-of-Return TRP
COSAs for Which Rates
are Averaged or Pooled

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)
100 N/A	N/A	N/A	N/A
110 N/A	N/A	N/A	N/A
120 N/A	N/A	N/A	N/A
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSAs for which rates are averaged or pooled.

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COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100 N/A	N/A	N/A	N/A	N/A	N/A
110 N/A	N/A	N/A	N/A	N/A	N/A
120 N/A	N/A	N/A	N/A	N/A	N/A
130					
140					
150					
160					
170					
180					
190					
200					
210					
220					
230					

Notes: Companies should list all (

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Rate-of-Return TRP

Common Line

Minutes-of-Use

	Premium Originating Enter Data	Premium Terminating Enter Data	Premium Total Calculated Field	Non-Premium Originating Enter Data	Non-Premium Terminating Enter Data	Non-Premium Total Calculated Field
	(A)	(B)	(C)	(D)	(E)	(F)
Historical						
100 1st Qtr. 1999	N/A	N/A	0	N/A	N/A	0
110 2nd Qtr. 1999	N/A	N/A	0	N/A	N/A	0
120 3rd Qtr. 1999	N/A	N/A	0	N/A	N/A	0
130 4th Qtr. 1999	N/A	N/A	0	N/A	N/A	0
140 1st Qtr. 2000	N/A	N/A	0	N/A	N/A	0
150 2nd Qtr. 2000	N/A	N/A	0	N/A	N/A	0
160 3rd Qtr. 2000	N/A	N/A	0	N/A	N/A	0
170 4th Qtr. 2000	N/A	N/A	0	N/A	N/A	0
180 1st Qtr. 2001	N/A	N/A	0	N/A	N/A	0
190 2nd Qtr. 2001	N/A	N/A	0	N/A	N/A	0
200 3rd Qtr. 2001	N/A	N/A	0	N/A	N/A	0
210 4th Qtr. 2001	N/A	N/A	0	N/A	N/A	0
220 Pycos Year, 1/02 - 12/02	N/A	N/A	0	N/A	N/A	0
230 Test Year, 7/03 - 6/04	N/A	N/A	0	N/A	N/A	0

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Filing Entity: ALRJ

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COSA: ALRJAN03

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Rate-of-Return TRP

Common Line

Minutes-of-Use

Historical	Total Originating (A) Enter Data	Total Terminating (B) Enter Data	Grand Total (C) Calculated Field	Total Chargeable Originating (D) Enter Data	Total Chargeable Terminating (E) Enter Data
100 1st Qtr. 1999	0	0	0	0	0
110 2nd Qtr. 1999	0	0	0	0	0
120 3rd Qtr. 1999	0	0	0	0	0
130 4th Qtr. 1999	0	0	0	0	0
140 1st Qtr. 2000	0	0	0	0	0
150 2nd Qtr. 2000	0	0	0	0	0
160 3rd Qtr. 2000	0	0	0	0	0
170 4th Qtr. 2000	0	0	0	0	0
180 1st Qtr. 2001	0	0	0	0	0
190 2nd Qtr. 2001	0	0	0	0	0
200 3rd Qtr. 2001	0	0	0	0	0
210 4th Qtr. 2001	0	0	0	0	0
220 Pycos Year, 1/02 - 12/02	0	0	0	0	0
230 Test Year, 7/03 - 6/04	0	0	0	0	0

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Filing Date: 06/16/03

Filing Entity: ALRJ

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COSA: ALRJAN03

Rate-of-Return TRP

Common Line

Minutes-of-Use

DMD-1

Filing Date: 06/16/03

Filing Entity: ALRJ

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COSA: ALRJAN03

Rate-of-Return TRP

Common Line

Minutes-of-Use

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Rate-of-Return TRP

Common Line

Minutes-of-Use

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Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

Historical	Premium Local Switching (A) Enter Data	Non-Premium Local Switching (B) Enter Data	Total Local Switching (C) Calculated Field	Total Chargeable Switching (D) Calculated Field	Total Tandem Switching* (E) Enter Data	Tandem Switching Transport ** (F) Enter Data
100 1st Qtr. 1999	2,123,800	0	2,123,800	2,123,800	N/A	1,231,804
110 2nd Qtr. 1999	1,499,983	0	1,499,983	1,499,983	N/A	869,990
120 3rd Qtr. 1999	1,883,522	0	1,883,522	1,883,522	N/A	1,092,443
130 4th Qtr. 1999	2,104,485	0	2,104,485	2,104,485	N/A	1,220,601
140 1st Qtr. 2000	2,070,017	0	2,070,017	2,070,017	N/A	1,221,310
150 2nd Qtr. 2000	2,013,612	0	2,013,612	2,013,612	N/A	1,188,031
160 3rd Qtr. 2000	2,030,065	0	2,030,065	2,030,065	N/A	1,197,738
170 4th Qtr. 2000	1,945,816	0	1,945,816	1,945,816	N/A	1,148,031
180 1st Qtr. 2001	2,072,396	0	2,072,396	2,072,396	N/A	1,099,361
190 2nd Qtr. 2001	1,962,768	0	1,962,768	1,962,768	N/A	1,041,205
200 3rd Qtr. 2001	1,794,553	0	1,794,553	1,794,553	N/A	951,971
210 4th Qtr. 2001	1,758,305	0	1,758,305	1,758,305	N/A	932,742
220 Pycos Year, 1/02 - 12/02	6,440,791	0	6,440,791	6,440,791	0	4,025,279
230 Test Year, 7/03 - 6/04	6,924,812	0	6,924,812	6,924,812	1,125,556	3,673,461

Notes: Local switching mou are the same as the billable units for the interconnection charge.

* Refers to the mou switched at a company tandem, as discussed in Part 69.11(f-g).

** Refers to the mou carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

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Filing Entity: ALRJ

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Rate-of-Return TRP

Special Access

Demand

	1/02 - 12/02 Channel Terminations (A) Enter Data	1/02 - 12/02 Number of Circuits (B) Enter Data	1/02 - 12/02 Interoffice Miles (C) Enter Data	7/03 - 6/04 Channel Terminations (D) Enter Data	7/03 - 6/04 Number of Circuits (E) Enter Data	7/03 - 6/04 Interoffice Miles (F) Enter Data
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	28	28	70	24	24	60
130 WATS	0	0	0	0	0	0
140 Full-Time Audio	0	0	0	0	0	0
150 High Capacity	108	108	382	84	84	297.1111111

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Filing Date: 06/16/03

Filing Entity: ALRJ

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COSA: ALRJAN03

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Rate-of-Return TRP
Common Line
Revenue and Demand

		1/02 - 12/02 Historical Revenue (A)	1/02 - 12/02 Historical MOU or Lines (B)	7/03 - 6/04 Test Year Revenue (C)	7/03 - 6/04 Test Year MOU or Lines (D)
100	End User Common Line, Total	Enter Data	N/A	N/A	N/A
110	Line Port Element	Enter Data	N/A	N/A	N/A
120	Residential	Enter Data	N/A	N/A	N/A
130	Single Line Business	Enter Data	N/A	N/A	N/A
140	Multiline Business	Enter Data	N/A	N/A	N/A
150	Special Access Surcharge	Enter Data	N/A	N/A	N/A
160	Carrier Common Line	Enter Data	N/A	N/A	N/A
170	Total Common Line Revenue	Calculated Field	N/A	N/A	N/A

Note: Inapplicable to NECA CL pool participants.

DMD-4**Filing Date:****06/16/03****Filing Entity:****ALRJ****Transmittal Number :****125****COSA:****ALRJAN03****Page 1 of 1****Rate-of-Return TRP****Minutes-of-Use****Historical Vs. Forecast**

			Common Line Mou (A)		Traffic Sensitive Mou (B)
100 Test Year	7/03 - 6/04	Calculated Field		0 Calculated Field	6,924,812
110 Pycos Year,	1/02 - 12/02	Calculated Field		0 Calculated Field	6,440,791
120 Test Year	7/02 - 6/03	Enter Data		0 Enter Data	7,097,411
130 Pycos Year,	1/01 - 12/01	Enter Data		0 Calculated Field	7,588,022
140 Test Year	7/01 - 6/02	Enter Data		0 Enter Data	8,568,361
150 Pycos Year,	1/00 - 12/00	Enter Data		0 Calculated Field	8,059,510
160 Test Year	7/00 - 6/01	Enter Data		0 Enter Data	9,212,999
170 Pycos Year,	1/99 - 12/99	Enter Data		0 Enter Data	7,611,790

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

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Filing Date: 06/16/03

Filing Entity: ALRJ

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COSA: ALRJAN03

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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

	1/02 - 12/02 VG (A) Enter Data	1/02 - 12/02 DSI (B) Enter Data	1/02 - 12/02 DS3 (C) Enter Data	Test Year 7/03 - 6/04 VG (D) Enter Data	Test Year 7/03 - 6/04 DS1 (E) Enter Data	Test Year 7/03 - 6/04 DS3 (F) Enter Data
100 Entrance Facility	0.00	0.00	0.00	0.00	0.00	0.00
110 Direct Trunked Transport	0.00	23.42	0.00	0.00	17.16	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

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Rate-of-Return TRP

Rate-of-Return

Summary

	2001/2002 FCC Monitoring Period (A) Enter Data	2002 Calendar Year (B) Enter Data	7/03 - 6/04 Test Year (C) Enter Data
100 Interstate Access, Total	N/A	N/A	N/A
110 Carrier Common Line	N/A	N/A	N/A
120 Special Access	N/A	N/A	N/A
130 Local Switching	N/A	N/A	N/A
140 Information	N/A	N/A	N/A
150 Local Transport	N/A	N/A	N/A
160 Traffic Sensitive Switched, Total	N/A	N/A	N/A

* Per FCC492, filed March 28, 2003

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Rate-of-Return TRP

Base Study Factor

			Actual 1997 (A)	Actual 1998 (B)	Actual 1999 (C)	Actual 2000 (D)	Actual 2001 (E)	Prospective 2002 (F)
Relative MOUs - Tandem Switching								
100	Interstate	Enter Data	-	-	-	-	-	-
110	Total Company	Enter Data	-	-	-	-	-	-
120	IS Factor	Calculated Field	n/a	n/a	n/a	n/a	n/a	n/a
Host/Remote MOUs								
130	Interstate	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Total Company	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	IS Factor	Calculated Field	n/a	n/a	n/a	n/a	n/a	n/a
Host/Remote MOU Miles								
160	Interstate	Enter Data	-	-	-	-	-	-
170	Total Company	Enter Data	-	-	-	-	-	-
180	IS Factor	Calculated Field	n/a	n/a	n/a	n/a	0.0000%	n/a
Conversation Minutes								
190	Interstate	Enter Data	7,232,883	6,612,520	7,022,206	8,186,467	21,418,673	8,468,806
200	Total Company	Enter Data	17,963,359	17,963,352	17,963,350	20,213,878	52,410,133	20,964,053
210	IS Factor	Calculated Field	40.2646%	36.8112%	39.0919%	40.4992%	40.8674%	40.3968%
Conversation Minute Miles								
220	Interstate	Enter Data	14,465,766	13,343,299	14,535,966	16,945,987	44,336,652	17,530,428
230	Total Company	Enter Data	35,926,718	36,241,061	37,184,133	41,842,726	108,488,971	43,395,588
240	IS Factor	Calculated Field	40.2646%	36.8182%	39.0919%	40.4992%	40.8674%	40.3968%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

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Rate-of-Return TRP
Verification of WDEM

Year	Interstate DEM MOU (A) Enter Data	Intrastate DEM MOU (B) Enter Data	Local DEM MOU (C) Enter Data	Total DEM MOU (D) Calculated Field	Interstate MDEM Factor (E) Calculated Field	No. of Switched Access Lines (F) Enter Data	Part 36.125(e) Historical Weighting (G) Enter Data
1995	6,942,944	9,624,008	21,128,148	37,695,100	18.42%	2,540	3
1996	7,051,378.00	9515570.00	21128148.00	37,695,096	18.71%	2,606	3
1997	8,036,538	11,922,749	23,145,948	43,105,235	18.64%	2,616	3
1998	7,347,244	12,612,033	23,145,948	43,105,225	17.04%	2,689	n/a
1999	7,802,451	12,156,828	23,145,948	43,105,227	18.10%	2,753	n/a
2000	9,409,785	13,883,608	36,242,592	59,535,985	15.81%	2,762	n/a
2001	9,409,785	13,883,608	36,242,592	59,535,985	15.81%	2,762	n/a

**Interstate
WDEM Factor**

**(H)
Calculated
Field**

55.26%
56.12%
55.93%
54.46%
55.51%
53.22%
53.22%


```
macro      {goto}ha106~  
1 /cha106..hb135~hd106~  
/che107~hf111~  
/mhd108..he135~hd107~  
:prcrs  
aa135.am180  
~g  
{if hd107="stop"}{quit}  
{branch branch2}
```



```
macro      {goto}ha206~  
1 /cha206..hb235~hd206~  
/che207~hf211~  
/mhd208..he235~hd207~  
:prcrs  
fn15..fz60  
~g  
{if hd207="stop"}{quit}  
{branch branch3}
```



```
macro      {goto}ha306~  
1 /cha306..hb335~hd306~  
/che307~hf311~  
/mhd308..he335~hd307~  
:prcrs  
cn75..cz120  
~g  
{if hd307="stop"}{quit}  
{branch branch4}
```



```
macro      {goto}ha406~  
1 /cha406..hb435~hd406~  
/che407~hf411~  
/mhd408..he435~hd407~  
:prcrs  
fa15..fm60  
~g  
{if hd407="stop"}{quit}  
{branch branch5}
```