

COS-1(P)

Filing Date: 06/16/03

Filing Entity: ALJT

Transmittal Number : 125

COSA: ALJTAN03

Rate-of Return TRP For Companies Filing Under CFR 61.38

Cost Analysis Summary

Test Year, 7/03 - 7/04

			Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
	Revenues					Calculated Field		
100	Network Access	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
110	Uncollectibles	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
120	Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
160	Net Revenues	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
		Enter Data	----	----	----	----	----	----
	Expenses	Enter Data	----	----	----	----	----	----
170	Plant Specific	Enter Data	n/a	n/a	n/a	n/a	1,888,157	902
171	Network Support	Enter Data	n/a	n/a	n/a	n/a	48,058	18
172	General Support	Enter Data	n/a	n/a	n/a	n/a	305,814	884
173	Central Office	Calculated	n/a	n/a	n/a	n/a	1,020,357	0
174	Operator Systems	Enter Data	n/a	n/a	n/a	n/a	0	0
175	COE Switching	Enter Data	n/a	n/a	n/a	n/a	303,020	0
176	COE Transmission	Enter Data	n/a	n/a	n/a	n/a	717,337	0
177	IOT	Enter Data	n/a	n/a	n/a	n/a	0	0
178	Cable & Wire Facilities	Enter Data	n/a	n/a	n/a	n/a	513,927	0
180	Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	n/a	n/a	n/a	829,939	0
190	Depreciation / Amortization	Enter Data	5,082,473	249,503	0	4,832,970	1,478,391	398
200	Customer Operations	Enter Data	n/a	n/a	n/a	n/a	677,263	171,725
201	Marketing	Enter Data	n/a	n/a	n/a	n/a	225,222	57
202	Local Business Office	Enter Data	n/a	n/a	n/a	n/a	46,554	0
203	Revenue Accounting	Enter Data	n/a	n/a	n/a	n/a	405,486	171,668
204	Other Billing & Collection	Enter Data	n/a	n/a	n/a	n/a	0	0
210	Access	Enter Data	n/a	n/a	n/a	n/a	0	0
220	Corporate Operations	Enter Data	n/a	n/a	n/a	n/a	973,027	49,470
230	AFUDC	Enter Data	n/a	n/a	n/a	n/a	13,084	5
240	Other Exp. & Adjustments	Enter Data	n/a	n/a	n/a	n/a	69	0
250	Taxes Other than FIT	Enter Data	n/a	n/a	n/a	n/a	790,780	289
260	Total Exp and Other Taxes	Enter Data	n/a	n/a	n/a	n/a	6,650,710	222,789
		Enter Data	----	----	----	----	----	----
	FIT Adjustments	Enter Data	----	----	----	----	----	----
270	Adjustment for FIT	Enter Data	0	0	0	0	0	0
280	Amortized ITC	Enter Data	0	0	0	0	0	0
290	Federal Income Taxes	Enter Data	n/a	n/a	n/a	1,524,785	536,849	584
		Enter Data	----	----	----	----	----	----
300	Total Expenses & Taxes	Enter Data	n/a	n/a	n/a	1,524,785	7,187,559	n/a
		Enter Data	----	----	----	----	----	----
	Telephone Plant in Service	Enter Data	----	----	----	----	----	----
310	General Support	Enter Data	#####	1,303,004	0	#####	3,691,400	10,671
320	Central Office Equip-Switch	Calculated	#####	0	0	#####	3,306,506	0
321	Operator Systems	Enter Data	0	0	0	0	0	0
322	Tandem Switching	Enter Data	0	0	0	0	0	0

COS-1(P)

Filing Date: 06/16/03

Filing Entity: ALJT

Transmittal Number : 125

COSA: ALJTAN03

Rate-of Return TRP For Companies Filing Under CFR 61.38

Cost Analysis Summary

Test Year, 7/03 - 7/04

323	Local Switching Cat. 3	Enter Data	#####	0	0	#####	3,306,506	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated	#####	0	0	#####	9,532,975	0
331	Subscriber Lines	Enter Data	#####	0	0	#####	6,193,477	0
332	Exchange Circuit	Enter Data	113,658	0	0	113,658	0	0
333	Interexchange Circuit	Enter Data	3,464,590	0	0	3,464,590	2,517,088	0
334	Host Remote	Enter Data	3,444,000	0	0	3,444,000	822,410	0
340	Cable & Wire	Calculated	#####	0	0	#####	#####	0
341	Subscriber Lines	Enter Data	#####	0	0	#####	#####	0
342	Exchange	Enter Data	1,894,406	0	0	1,894,406	1,731,341	0
343	Interexchange	Enter Data	937,230	0	0	937,230	593,838	0
344	Host Remote	Enter Data	1,151,130	0	0	1,151,130	274,884	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	0	0	0	0	0	0
370	Total Plant In Service	Calculated	#####	1,303,004	0	#####	#####	10,671
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	#####	9,185,995	0	#####	#####	(181)
390	Accum Deferred Income Tax	Enter Data	8,301,226	135,883	0	8,165,343	2,467,557	0
400	Other Rate Base Adjust.	Enter Data	n/a	n/a	n/a	n/a	769,368	281
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	n/a	n/a	n/a	#####	n/a
420	Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
430	Rate of Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a

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			Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
Revenues								
100	Network Access	Enter Data	n/a	8,165,245	0	0	3,905,363	3,905,363
110	Uncollectibles	Enter Data	n/a	0	0	0	0	0
120	Common Line Support	Enter Data	n/a	0	0	0	0	0
130	Long Term	Enter Data	n/a	0	0	0	0	0
140	Transitional	Enter Data	n/a	0	0	0	0	0
150	Miscellaneous	Enter Data	n/a	100,447	0	0	52,990	52,990
160	Net Revenues	Enter Data	n/a	8,265,692	0	0	3,958,353	3,958,353
		Enter Data	----	----	----	----	----	----
Expenses								
		Enter Data	----	----	----	----	----	----
170	Plant Specific	Enter Data	26,561	1,860,694	0	0	598,919	598,919
171	Network Support	Enter Data	1,112	46,929	0	0	21,449	21,449
172	General Support	Enter Data	6,931	297,999	0	0	135,945	135,945
173	Central Office	Calculated	12,693	1,007,664	0	0	46,266	46,266
174	Operator Systems	Enter Data	0	0	0	0	0	0
175	COE Switching	Enter Data	0	303,020	0	0	0	0
176	COE Transmission	Enter Data	12,693	704,644	0	0	46,266	46,266
177	IOT	Enter Data	0	0	0	0	0	0
178	Cable & Wire Facilities	Enter Data	5,826	508,101	0	0	395,258	395,258
180	Plant Non-Sp. Less Dep/Amor	Enter Data	10,511	819,429	0	0	566,063	566,063
190	Depreciation / Amortization	Enter Data	37,063	1,440,930	0	0	565,375	565,375
200	Customer Operations	Enter Data	3,634	501,904	0	0	227,039	227,039
201	Marketing	Enter Data	3,610	221,555	0	0	69,636	69,636
202	Local Business Office	Enter Data	0	46,554	0	0	0	0
203	Revenue Accounting	Enter Data	24	233,795	0	0	157,403	157,403
204	Other Billing & Collection	Enter Data	0	0	0	0	0	0
210	Access	Enter Data	0	0	0	0	0	0
220	Corporate Operations	Enter Data	11,665	911,891	0	0	398,919	398,919
230	AFUDC	Enter Data	303	12,777	0	0	5,840	5,840
240	Other Exp. & Adjustments	Enter Data	2	67	0	0	31	31
250	Taxes Other than FIT	Enter Data	18,298	772,193	0	0	352,942	352,942
260	Total Exp and Other Taxes	Enter Data	108,037	6,319,885	0	0	2,715,128	2,715,128
		Enter Data	----	----	----	----	----	----
FIT Adjustments								
		Enter Data	----	----	----	----	----	----
270	Adjustment for FIT	Enter Data	0	0	0	0	0	0
280	Amortized ITC	Enter Data	0	0	0	0	0	0
290	Federal Income Taxes	Enter Data	14,009	522,257	0	0	253,761	253,761
		Enter Data	----	----	----	----	----	----
300	Total Expenses & Taxes	Enter Data	122,046	6,842,141	0	0	2,968,889	2,968,889
		Enter Data	----	----	----	----	----	----
Telephone Plant in Service								
		Enter Data	----	----	----	----	----	----
310	General Support	Enter Data	83,659	3,597,069	0	0	1,640,957	1,640,957
320	Central Office Equip-Switch	Calculated	0	3,306,506	0	0	0	0
321	Operator Systems	Enter Data	0	0	0	0	0	0
322	Tandem Switching	Enter Data	0	0	0	0	0	0

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323	Local Switching Cat. 3	Enter Data	0	3,306,506	0	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated	448,822	9,084,153	0	0	1,635,981	1,635,981
331	Subscriber Lines	Enter Data	0	6,193,477	0	0	1,635,981	1,635,981
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	448,822	2,068,266	0	0	0	0
334	Host Remote	Enter Data	0	822,410	0	0	0	0
340	Cable & Wire	Calculated	144,030	#####	0	0	9,772,088	9,772,088
341	Subscriber Lines	Enter Data	0	#####	0	0	9,772,088	9,772,088
342	Exchange	Enter Data	0	1,731,341	0	0	0	0
343	Interexchange	Enter Data	144,030	449,808	0	0	0	0
344	Host Remote	Enter Data	0	274,884	0	0	0	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	0	0	0	0	0	0
370	Total Plant In Service	Calculated	676,512	#####	0	0	#####	#####
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	312,018	#####	0	0	6,258,038	6,258,038
390	Accum Deferred Income Tax	Enter Data	55,944	2,411,613	0	0	1,111,043	1,111,043
400	Other Rate Base Adjust.	Enter Data	17,802	751,284	0	0	343,385	343,385
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	#####	0	0	6,023,331	6,023,331
420	Return	Enter Data	n/a	1,421,382	0	0	677,625	677,625
430	Rate of Return	Enter Data	n/a	11.25%	0.00%	0.00%	11.25%	11.25%

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			Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)
Revenues								
100	Network Access	Enter Data	748,520	0	203	61,777	0	703,238
110	Uncollectibles	Enter Data	0	0	0	0	0	0
120	Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	Enter Data	10,391	0	4	0	0	9,069
160	Net Revenues	Enter Data	758,910	0	207	61,777	0	712,307
		Enter Data	----	----	----	----	----	----
Expenses								
		Enter Data	----	----	----	----	----	----
170	Plant Specific	Enter Data	348,941	0	46	248	0	113,366
171	Network Support	Enter Data	6,223	0	2	5	0	4,721
172	General Support	Enter Data	39,698	0	12	243	0	29,424
173	Central Office	Calculated	303,020	0	23	0	0	52,459
174	Operator Systems	Enter Data	0	0	0	0	0	0
175	COE Switching	Enter Data	303,020	0	0	0	0	0
176	COE Transmission	Enter Data	0	0	23	0	0	52,459
177	IOT	Enter Data	0	0	0	0	0	0
178	Cable & Wire Facilities	Enter Data	0	0	10	0	0	26,763
180	Plant Non-Sp. Less Dep/Amor	Enter Data	58,622	0	18	0	0	44,618
190	Depreciation / Amortization	Enter Data	240,743	0	65	110	0	156,263
200	Customer Operations	Enter Data	52,644	0	16	47,223	0	39,935
201	Marketing	Enter Data	20,202	0	6	16	0	15,325
202	Local Business Office	Enter Data	0	0	0	46,554	0	0
203	Revenue Accounting	Enter Data	32,442	0	10	653	0	24,610
204	Other Billing & Collection	Enter Data	0	0	0	0	0	0
210	Access	Enter Data	0	0	0	0	0	0
220	Corporate Operations	Enter Data	131,884	0	23	13,604	0	56,719
230	AFUDC	Enter Data	1,694	0	1	1	0	1,285
240	Other Exp. & Adjustments	Enter Data	9	0	0	0	0	7
250	Taxes Other than FIT	Enter Data	102,393	0	32	79	0	77,674
260	Total Exp and Other Taxes	Enter Data	936,929	0	202	61,265	0	489,868
		Enter Data	----	----	----	----	----	----
FIT Adjustments								
		Enter Data	----	----	----	----	----	----
270	Adjustment for FIT	Enter Data	0	0	0	0	0	0
280	Amortized ITC	Enter Data	0	0	0	0	0	0
290	Federal Income Taxes	Enter Data	25,570	0	25	160	0	59,343
		Enter Data	----	----	----	----	----	----
300	Total Expenses & Taxes	Enter Data	962,500	0	226	61,425	0	549,211
		Enter Data	----	----	----	----	----	----
Telephone Plant in Service								
		Enter Data	----	----	----	----	----	----
310	General Support	Enter Data	479,178	0	146	2,933	0	355,169
320	Central Office Equip-Switch	Calculated	3,306,506	0	0	0	0	0
321	Operator Systems	Enter Data	0	0	0	0	0	0
322	Tandem Switching	Enter Data	0	0	0	0	0	0

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323	Local Switching Cat. 3	Enter Data	3,306,506	0	0	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated	0	0	797	0	0	1,854,955
331	Subscriber Lines	Enter Data	0	0	0	0	0	0
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	0	0	797	0	0	1,032,545
334	Host Remote	Enter Data	0	0	0	0	0	822,410
340	Cable & Wire	Calculated	0	0	239	0	0	661,669
341	Subscriber Lines	Enter Data	0	0	0	0	0	0
342	Exchange	Enter Data	0	0	0	0	0	0
343	Interexchange	Enter Data	0	0	239	0	0	386,785
344	Host Remote	Enter Data	0	0	0	0	0	274,884
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	0	0	0	0	0	0
370	Total Plant In Service	Calculated	3,785,684	0	1,182	2,933	0	2,871,793
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	2,598,079	0	545	(50)	0	1,326,323
390	Accum Deferred Income Tax	Enter Data	332,973	0	98	0	0	237,728
400	Other Rate Base Adjust.	Enter Data	99,620	0	31	77	0	75,571
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	954,252	0	571	3,060	0	1,383,313
420	Return	Enter Data	107,353	0	64	344	0	155,623
430	Rate of Return	Enter Data	11.25%	0.00%	11.25%	11.25%	0.00%	11.25%

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			Host Remote (S)	Total Switcher Traffic Sensitiv (T)	Special Access (U)
	Revenues				
100	Network Access	Enter Data	249,343	1,513,738	2,746,144
110	Uncollectibles	Enter Data	n/a	0	0
120	Common Line Support	Enter Data	n/a	n/a	n/a
130	Long Term	Enter Data	n/a	n/a	n/a
140	Transitional	Enter Data	n/a	n/a	n/a
150	Miscellaneous	Enter Data	n/a	19,463	27,993
160	Net Revenues	Enter Data	n/a	1,533,201	2,774,137
		Enter Data	----	----	----
	Expenses	Enter Data	----	----	----
170	Plant Specific	Enter Data	n/a	462,601	799,174
171	Network Support	Enter Data	n/a	10,950	14,529
172	General Support	Enter Data	n/a	69,377	92,678
173	Central Office	Calculated	n/a	355,501	605,897
174	Operator Systems	Enter Data	n/a	0	0
175	COE Switching	Enter Data	n/a	303,020	0
176	COE Transmission	Enter Data	n/a	52,481	605,897
177	IOT	Enter Data	n/a	0	0
178	Cable & Wire Facilities	Enter Data	n/a	26,773	86,070
180	Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	103,259	150,107
190	Depreciation / Amortization	Enter Data	n/a	397,180	478,374
200	Customer Operations	Enter Data	n/a	139,819	135,046
201	Marketing	Enter Data	n/a	35,549	116,370
202	Local Business Office	Enter Data	n/a	46,554	0
203	Revenue Accounting	Enter Data	n/a	57,715	18,676
204	Other Billing & Collection	Enter Data	n/a	0	0
210	Access	Enter Data	n/a	0	0
220	Corporate Operations	Enter Data	n/a	202,230	310,742
230	AFUDC	Enter Data	n/a	2,981	3,956
240	Other Exp. & Adjustments	Enter Data	n/a	16	21
250	Taxes Other than FIT	Enter Data	n/a	180,179	239,073
260	Total Exp and Other Taxes	Enter Data	n/a	1,488,264	2,116,493
		Enter Data	----	----	----
	FIT Adjustments	Enter Data	----	----	----
270	Adjustment for FIT	Enter Data	n/a	0	0
280	Amortized ITC	Enter Data	n/a	0	0
290	Federal Income Taxes	Enter Data	n/a	85,098	183,397
		Enter Data	----	----	----
300	Total Expenses & Taxes	Enter Data	n/a	1,573,362	2,299,889
		Enter Data	----	----	----
	Telephone Plant in Service	Enter Data	----	----	----
310	General Support	Enter Data	n/a	837,426	1,118,686
320	Central Office Equip-Switch	Calculated	n/a	3,306,506	0
321	Operator Systems	Enter Data	n/a	0	0
322	Tandem Switching	Enter Data	n/a	0	0

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323	Local Switching Cat. 3	Enter Data	n/a	3,306,506	0
324	Equal Access	Enter Data	n/a	0	0
330	Central Office Equip-Trans	Calculated	n/a	1,855,752	5,592,420
331	Subscriber Lines	Enter Data	n/a	0	4,557,496
332	Exchange Circuit	Enter Data	n/a	0	0
333	Interexchange Circuit	Enter Data	n/a	1,033,342	1,034,924
334	Host Remote	Enter Data	822,410	822,410	0
340	Cable & Wire	Calculated	n/a	661,908	2,127,941
341	Subscriber Lines	Enter Data	n/a	0	333,815
342	Exchange	Enter Data	n/a	0	1,731,341
343	Interexchange	Enter Data	n/a	387,024	62,785
344	Host Remote	Enter Data	274,884	274,884	0
350	Info Orig/Term Equipment	Enter Data	n/a	0	0
360	Amortizable Assets	Enter Data	n/a	0	0
370	Total Plant In Service	Calculated	n/a	6,661,592	8,839,047
			----	----	----
	Adjustments to TPIS		----	----	----
380	Depr / Amor Reserve	Enter Data	n/a	3,924,897	4,071,895
390	Accum Deferred Income Tax	Enter Data	n/a	570,798	729,772
400	Other Rate Base Adjust.	Enter Data	n/a	175,300	232,599
		Enter Data	----	----	----
	Return Data	Enter Data	----	----	----
410	Average Rate Base	Enter Data	n/a	2,341,196	4,269,980
420	Return	Enter Data	n/a	263,385	480,373
430	Rate of Return	Enter Data	n/a	11.25%	11.25%

COS-1(H)
Filing Date: 06/16/03
Filing Entity: ALJT
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Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2002

		Total Company	Part 64 Adjustments	Other Adjustments	Subject to Separations	Total Interstate
		(A)	(B)	(C)	(D)	(E)
Revenues		Enter Data exc	er Data exc	er Data exc	Calculated	er Data exc
		for row 173.	for row 173.	for row 173.	Field	for row 173, 260 an
100	Network Access	n/a	n/a	n/a	n/a	n/a
110	Uncollectibles	n/a	n/a	n/a	n/a	n/a
120	Common Line Support	n/a	n/a	n/a	n/a	n/a
130	Long Term	n/a	n/a	n/a	n/a	n/a
140	Transitional	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	n/a	n/a	n/a	n/a	n/a
160	Net Revenues	n/a	n/a	n/a	n/a	n/a
Expenses		----	----	----	----	----
170	Plant Specific	n/a	n/a	n/a	n/a	1,740,805
171	Network Support	n/a	n/a	n/a	n/a	45,202
172	General Support	n/a	n/a	n/a	n/a	287,598
173	Central Office	n/a	n/a	n/a	n/a	914,948
174	Operator Systems	n/a	n/a	n/a	n/a	0
175	COE Switching	n/a	n/a	n/a	n/a	279,573
176	COE Transmission	n/a	n/a	n/a	n/a	635,376
177	IOT	n/a	n/a	n/a	n/a	0
178	Cable & Wire Facilities	n/a	n/a	n/a	n/a	493,056
180	Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	652,997
190	Depreciation / Amortization	1,448,851	71,125	0	4,646,329	1,377,725
200	Customer Operations	n/a	n/a	n/a	n/a	583,988
201	Marketing	n/a	n/a	n/a	n/a	153,214
202	Local Business Office	n/a	n/a	n/a	n/a	45,714
203	Revenue Accounting	n/a	n/a	n/a	n/a	385,060
204	Other Billing & Collection	n/a	n/a	n/a	n/a	0
210	Access	n/a	n/a	n/a	n/a	0
220	Corporate Operations	n/a	n/a	n/a	n/a	903,537
230	AFUDC	n/a	n/a	n/a	n/a	12,795
240	Other Exp. & Adjustments	n/a	n/a	n/a	n/a	90
250	Taxes Other than FIT	n/a	n/a	n/a	n/a	461,243
260	Total Exp and Other Taxes	n/a	n/a	n/a	n/a	5,733,181
FIT Adjustments		----	----	----	----	----
270	Adjustment for FIT	0	0	0	0	0
280	Amortized ITC	0	0	0	0	0
290	Federal Income Taxes	n/a	n/a	n/a	1,882,882	632,405
300	Total Expenses & Taxes	n/a	n/a	n/a	1,882,882	6,365,585

Enter Data except rows 320,330,340 and 370.
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Telephone Plant in Service						
310	General Support	3,936,653	383,290	0	11,888,029	3,553,363
320	Central Office Equip-Switch	3,140,671	0	0	20,044,250	3,140,671
321	Operator Systems	0	0	0	0	0
322	Tandem Switching	0	0	0	0	0
323	Local Switching Cat. 3	3,140,671	0	0	20,044,250	3,140,671
324	Equal Access	0	0	0	0	0
330	Central Office Equip-Trans	8,638,986	0	0	17,635,058	8,638,986
331	Subscriber Lines	5,285,375	0	0	10,579,928	5,285,375
332	Exchange Circuit	0	0	0	114,191	0
333	Interexchange Circuit	2,527,353	0	0	3,480,826	2,527,353
334	Host Remote	826,258	0	0	3,460,114	826,258
340	Cable & Wire	12,269,475	0	0	42,775,788	12,269,475
341	Subscriber Lines	9,776,839	0	0	38,949,936	9,776,839
342	Exchange	1,652,220	0	0	1,805,538	1,652,220
343	Interexchange	574,489	0	0	906,692	574,489
344	Host Remote	265,927	0	0	1,113,622	265,927
350	Info Orig/Term Equipment	24,015	22,049	0	7,865	1,966
360	Amortizable Assets	0	0	0	0	0

370	Total Plant In Service	18,202,884	0	0	69,574,114	18,202,884

Adjustments to TPIS						

380	Depr / Amor Reserve	15,394,215	2,361,183	0	46,579,239	13,033,032
390	Accum Deferred Income Tax	2,448,374	40,077	0	8,161,840	2,408,297
400	Other Rate Base Adjust.	n/a	n/a	n/a	n/a	677,956

Return Data						
410	Average Rate Base	Enter Data	n/a	n/a	n/a	n/a 12,841,088
420	Return	Enter Data	n/a	n/a	n/a	n/a
430	Rate of Return	Calculated Fi	n/a	n/a	n/a	n/a

COS-1(H)
Filing Date: 06/16/03
Filing Entity: ALJT
Transmittal Number: 125
COSA: ALJTAN03

		Billing & Collection (F)	Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
Revenues								
Ent Enter Data id 300.								
100	Network Access	n/a	n/a	7,459,777	0	178	3,595,703	3,595,881
110	Uncollectibles	n/a	n/a	0	0	0	0	0
120	Common Line Support	n/a	n/a	0	0	0	0	0
130	Long Term	n/a	n/a	0	0	0	0	0
140	Transitional	n/a	n/a	0	0	0	0	0
150	Miscellaneous	n/a	n/a	98,652	0	7	53,256	53,263
160	Net Revenues	n/a	n/a	7,558,429	0	184	3,648,959	3,649,143
Expenses		----	----	----	----	----	----	----
170	Plant Specific	419	17,478	1,722,907	0	27	549,476	549,503
171	Network Support	9	1,108	44,086	0	4	21,019	21,022
172	General Support	410	6,974	280,214	0	23	133,389	133,412
173	Central Office	0	3,794	911,154	0	0	14,416	14,416
174	Operator Systems	0	0	0	0	0	0	0
175	COE Switching	0	0	279,573	0	0	0	0
176	COE Transmission	0	3,794	631,581	0	0	14,416	14,416
177	IOT	0	0	0	0	0	0	0
178	Cable & Wire Facilities	0	5,602	487,454	0	0	380,653	380,653
180	Plant Non-Sp. Less Dep/Amor	0	10,360	642,636	0	35	414,231	414,266
190	Depreciation / Amortization	225	36,402	1,341,099	0	17	554,722	554,739
200	Customer Operations	168,057	3,661	412,270	0	30	213,268	213,298
201	Marketing	29	3,640	149,545	0	12	69,074	69,086
202	Local Business Office	0	0	45,714	0	0	0	0
203	Revenue Accounting	168,028	21	217,011	0	18	144,194	144,212
204	Other Billing & Collection	0	0	0	0	0	0	0
210	Access	0	0	0	0	0	0	0
220	Corporate Operations	51,216	9,554	842,767	0	28	352,893	352,921
230	AFUDC	1	315	12,479	0	1	5,961	5,962
240	Other Exp. & Adjustments	0	2	88	0	0	42	42
250	Taxes Other than FIT	97	11,295	449,851	0	38	214,408	214,445
260	Total Exp and Other Taxes	220,017	89,067	5,424,097	0	176	2,305,001	2,305,177
FIT Adjustments		----	----	----	----	----	----	----
270	Adjustment for FIT	0	0	0	0	0	0	0
280	Amortized ITC	0	0	0	0	0	0	0
290	Federal Income Taxes	331	17,484	614,590	0	(7)	303,857	303,850
300	Total Expenses & Taxes	n/a	106,551	6,038,687	0	168	2,608,858	2,609,026

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370	Total Plant In Service	0	676,223	26,922,576	0	2,252	12,832,661	12,834,913
	Adjustments to TPIS							
380	Depr / Amor Reserve	(82)	287,794	12,745,320	0	2,033	5,888,552	5,890,585
390	Accum Deferred Income Tax	0	57,485	2,350,812	0	199	1,125,627	1,125,826
400	Other Rate Base Adjust.	152	16,588	661,215	0	55	314,962	315,018

Return Data									
410	Average Rate Base	Enter Data	n/a	n/a	12,487,659	0	74	6,133,445	6,133,519
420	Return	Enter Data	n/a	n/a	1,404,862	0	8	690,013	690,021
430	Rate of Return	Calculated Fi	n/a	n/a	11.25%	0.00%	11.25%	11.25%	11.25%

		Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)	Host Remote (S)	Total Switch- traffic Sensitiv (T)	Special Access (U)
Revenues										
Ent										
100	Network Access	713,125	0	190	60,516	0	658,902	249,343	1,432,733	2,431,164
110	Uncollectibles	0	0	0	0	0	0	n/a	0	0
120	Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
150	Miscellaneous	10,471	0	4	0	0	9,425	n/a	19,900	25,489
160	Net Revenues	723,596	0	194	60,516	0	668,328	n/a	1,452,633	2,456,653
Expenses		----	----	----	----	----	----	----	----	----
170	Plant Specific	323,163	0	30	123	0	75,723	n/a	399,040	774,364
171	Network Support	5,904	0	2	3	0	4,701	n/a	10,609	12,454
172	General Support	37,687	0	12	121	0	29,596	n/a	67,415	79,386
173	Central Office	279,573	0	7	0	0	15,691	n/a	295,271	601,467
174	Operator Systems	0	0	0	0	0	0	n/a	0	0
175	COE Switching	279,573	0	0	0	0	0	n/a	279,573	0
176	COE Transmission	0	0	7	0	0	15,691	n/a	15,698	601,467
177	IOT	0	0	0	0	0	0	n/a	0	0
178	Cable & Wire Facilities	0	0	9	0	0	25,735	n/a	25,744	81,057
180	Plant Non-Sp. Less Dep/Amor	55,128	0	18	0	0	43,977	n/a	99,124	129,247
190	Depreciation / Amortization	232,338	0	64	66	0	153,525	n/a	385,993	400,367
200	Customer Operations	48,484	0	16	46,111	0	38,590	n/a	133,201	65,770
201	Marketing	19,405	0	6	9	0	15,449	n/a	34,869	45,590
202	Local Business Office	0	0	0	45,714	0	0	n/a	45,714	0
203	Revenue Accounting	29,079	0	10	388	0	23,141	n/a	52,618	20,181
204	Other Billing & Collection	0	0	0	0	0	0	n/a	0	0
210	Access	0	0	0	0	0	0	n/a	0	0
220	Corporate Operations	130,744	0	19	13,866	0	48,076	n/a	192,706	297,139
230	AFUDC	1,674	0	1	0	0	1,335	n/a	3,010	3,507
240	Other Exp. & Adjustments	12	0	0	0	0	9	n/a	21	25
250	Taxes Other than FIT	60,232	0	20	29	0	47,946	n/a	108,226	127,179
260	Total Exp and Other Taxes	851,776	0	168	60,197	0	409,180	n/a	1,321,321	1,797,599
FIT Adjustments		----	----	----	----	----	----	----	----	----
270	Adjustment for FIT	0	0	0	0	0	0	n/a	0	0
280	Amortized ITC	0	0	0	0	0	0	n/a	0	0
290	Federal Income Taxes	41,111	0	31	98	0	74,004	n/a	115,243	195,497
		----	----	----	----	----	----	----	----	----
300	Total Expenses & Taxes	892,888	0	199	60,294	0	483,184	n/a	1,436,564	1,993,096

COS-1(H)
Filing Date: 06/16/03
Filing Entity: ALJT
Transmittal Number: 125
COSA: ALJTAN03

Enter Data except rows 320,330,340 and 370. 40 and 370. 40 and 370. 40 and 370. 40 and 370. 40 and 370. 40 and 370. 40 and 370. 40 and 370. 40 and 370. 40 and 370.											
Telephone Plant in Service											
310	General Support	465,371	0	150	1,675	0	364,864	n/a	832,060	982,686	
320	Central Office Equip-Switch	3,140,671	0	0	0	0	0	n/a	3,140,671	0	
321	Operator Systems	0	0	0	0	0	0	n/a	0	0	
322	Tandem Switching	0	0	0	0	0	0	n/a	0	0	
323	Local Switching Cat. 3	3,140,671	0	0	0	0	0	n/a	3,140,671	0	
324	Equal Access	0	0	0	0	0	0	n/a	0	0	
330	Central Office Equip-Trans	0	0	802	0	0	1,865,010	n/a	1,865,812	4,608,508	
331	Subscriber Lines	0	0	0	0	0	0	n/a	0	3,571,635	
332	Exchange Circuit	0	0	0	0	0	0	n/a	0	0	
333	Interexchange Circuit	0	0	802	0	0	1,038,752	n/a	1,039,554	1,036,873	
334	Host Remote	0	0	0	0	0	826,258	826,258	826,258	0	
340	Cable & Wire	0	0	231	0	0	640,110	n/a	640,341	2,017,586	
341	Subscriber Lines	0	0	0	0	0	0	n/a	0	304,627	
342	Exchange	0	0	0	0	0	0	n/a	0	1,652,220	
343	Interexchange	0	0	231	0	0	374,182	n/a	374,413	60,739	
344	Host Remote	0	0	0	0	0	265,927	265,927	265,927	0	
350	Info Orig/Term Equipment	0	0	0	0	0	0	n/a	0	0	
360	Amortizable Assets	0	0	0	0	0	0	n/a	0	0	
370	Total Plant In Service	3,606,042	0	1,183	1,675	0	2,869,983	n/a	6,478,884	7,608,779	
Adjustments to TPIS											
380	Depr / Amor Reserve	2,368,604	0	503	(24)	0	1,224,578	n/a	3,593,661	3,261,074	
390	Accum Deferred Income Tax	333,272	0	100	0	0	244,221	n/a	577,594	647,391	
400	Other Rate Base Adjust.	88,486	0	29	45	0	70,422	n/a	158,982	187,216	
Return Data											
410	Average Rate Base	Enter Data	992,652	0	609	1,744	0	1,471,606	n/a	2,466,611	3,887,530
420	Return	Enter Data	111,673	0	68	196	0	165,556	n/a	277,494	437,347
430	Rate of Return	Calculated Fi	11.25%	0.00%	11.25%	11.25%	0.00%	11.25%	n/a	11.25%	11.25%

COS-2
Filing Date: 06/16/03
Filing Entity: ALJT
Transmittal Number : 125
COSA: ALJTAN03

Rate-of-Return TRP
7/03 - 6/04 Forecast
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Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Calculated	Calculated	Calculated	Calculated	Calculated	Calculated
Field	Field	Field	Field	Field	Field
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125 and 225	125 and 225	125 and 225	125 and 225	125 and 225	125 and 225

Forecast, 7/03 - 6/04

Revenue Requirement							
100	Depreciation / Amortization	565,375	397,180	478,374	37,462	1,478,391	4,832,970
105	Expense Less Dep & Amor	1,796,811	910,905	1,399,046	274,778	4,381,539	#####
110	Taxes Less FIT	352,942	180,179	239,073	18,586	790,780	n/a
115	Return	677,625	263,385	480,373	0	1,421,382	n/a
120	FIT	253,761	85,098	183,397	14,592	536,849	1,524,785
125	Uncol., IDC & Other Adj.	(52,990)	(19,463)	(27,993)	0	(100,447)	n/a
130	Revenue Requirements	3,593,524	1,817,284	2,752,269	345,418	8,508,494	1,524,785
135	Access Service Revenue	3,593,524	1,817,284	2,752,269	345,418	8,508,494	1,524,785
Rate Base							
140	Telephone Plant in Service	#####	6,661,592	8,839,047	687,183	#####	#####
145	Rate Base Adjustments	343,385	175,300	232,599	18,083	769,368	n/a
150	Depreciation Reserves	6,258,038	3,924,897	4,071,895	311,836	#####	#####
155	Accum Deferred Income Tax	1,111,043	570,798	729,772	55,944	2,467,557	8,165,343
160	Average Rate Base	6,023,331	2,341,196	4,269,980	0	#####	n/a

Actual, 1/02 - 12/02

Revenue Requirement							
190	Depreciation / Amortization	554,739	385,993	400,367	36,626	1,377,725	4,646,329
205	Expense Less Depr & Amor	1,535,992	827,102	1,270,053	261,065	3,894,212	#####
210	Taxes Less FIT	214,445	108,226	127,179	11,393	461,243	n/a
215	Return	690,021	277,494	437,347	0	1,404,862	n/a
220	FIT	303,850	115,243	195,497	17,814	632,405	1,882,882
225	Uncol., IDC & Other Adj.	(53,263)	(19,900)	(25,489)	0	(98,652)	n/a
230	Revenue Requirements	3,245,784	1,694,158	2,404,954	326,898	7,671,795	1,882,882
235	Access Service Revenue	3,245,784	1,694,158	2,404,954	326,898	7,671,795	1,882,882
Rate Base							
240	Telephone Plant in Service	#####	6,478,884	7,608,779	676,223	#####	#####
245	Rate Base Adjustments	315,018	158,982	187,216	16,741	677,956	n/a
250	Depreciation Reserves	5,890,585	3,593,661	3,261,074	287,712	#####	#####
255	Accum Deferred Income Tax	1,125,826	577,594	647,391	57,485	2,408,297	8,161,840
260	Average Rate Base	6,133,519	2,466,611	3,887,530	0	#####	n/a

COS-2
Filing Date: 06/16/03
Filing Entity: ALJT
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Rate-of-Return TRP
7/03 - 6/04 Forecast
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Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
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C.9

Forecast, 7/02 - 6/03

Enter Data	Enter Data	Enter Data	Enter Data	Calculated Field	Enter Data
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Revenue Requirement

100	Depreciation / Amortization	545,300	390,891	504,784	37,608	1,478,583	4,727,098
105	Expense Less Dep & Amor	1,362,616	694,962	1,679,408	215,626	3,952,611	#####
110	Taxes Less FIT	196,265	101,929	148,451	11,036	457,682	1,914,331
115	Return	673,678	292,194	588,632	44,148	1,598,653	4,431,388
120	FIT	270,627	109,492	247,276	18,592	645,988	1,793,892
125	Uncol., IDC & Other Adj.	(26,958)	(8,633)	(13,856)	(1,013)	(50,459)	(164,857)
130	Revenue Requirements	3,021,530	1,580,836	3,154,695	325,998	8,083,058	#####
135	Access Service Revenue	3,021,530	1,580,836	3,154,695	325,998	8,083,058	#####

Rate Base

140	Telephone Plant in Service	#####	6,674,257	9,720,508	722,629	#####	#####
145	Rate Base Adjustments	150,200	78,005	113,608	8,446	350,259	1,249,037
150	Depreciation Reserves	5,873,238	3,563,562	3,818,046	280,890	#####	#####
155	Accum Deferred Income Tax	1,140,075	591,418	783,784	57,755	2,573,032	8,422,449
160	Average Rate Base	5,988,251	2,597,283	5,232,285	392,429	#####	#####

Actual, 1/01 - 12/01

Revenue Requirement

200	Depreciation / Amortization	549,098	377,815	314,028	35,522	1,276,463	4,489,394
205	Expense Less Depr & Amor	1,720,442	945,670	928,856	281,010	3,875,978	#####
210	Taxes Less FIT	293,124	150,433	148,333	22,151	614,041	2,080,500
215	Return	699,450	294,763	357,773	39,611	1,391,597	4,342,053
220	FIT	280,523	110,590	148,072	16,307	555,492	1,711,108
225	Uncol., IDC & Other Adj.	(24,564)	(5,864)	(7,987)	(727)	(39,142)	(135,361)
230	Revenue Requirements	3,518,073	1,873,407	1,889,075	393,874	7,674,429	#####
235	Access Service Revenue	3,518,073	1,873,407	1,889,075	393,874	7,674,429	#####

Rate Base

240	Telephone Plant in Service	#####	6,376,269	6,109,081	665,501	#####	#####
245	Rate Base Adjustments	224,181	112,375	106,491	11,726	454,773	1,496,244
250	Depreciation Reserves	5,603,617	3,301,628	2,513,597	268,776	#####	#####
255	Accum Deferred Income Tax	1,111,732	566,890	521,778	56,356	2,256,755	7,910,458
260	Average Rate Base	6,217,336	2,620,127	3,180,198	352,096	#####	#####

C.10

COS-2
Filing Date: 06/16/03
Filing Entity: ALJT
Transmittal Number : 125
COSA: ALJTAN03

Rate-of-Return TRP
7/03 - 6/04 Forecast
Versus 2002 Actual

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		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/01 - 6/02							
	Revenue Requirement	Line (A)	Switched (B)	Special (C)	Interstate (D)	Interstate (E)	Separations (F)
100	Depreciation / Amortization	567,102	374,274	240,410	34,595	1,216,381	4,504,597
105	Expense Less Dep & Amor	1,805,288	933,182	554,712	318,504	3,611,686	#####
110	Taxes Less FIT	382,667	187,276	138,265	27,099	735,307	2,655,537
115	Return	711,956	284,501	272,145	37,731	1,306,333	4,309,881
120	FIT	290,223	108,176	112,427	15,667	526,493	1,720,255
125	Uncol., IDC & Other Adj.	(18,693)	(1,254)	(3,414)	(274)	(23,635)	(84,000)
130	Revenue Requirements	3,738,543	1,886,155	1,314,545	433,322	7,372,565	#####
135	Access Service Revenue	3,738,543	1,886,155	1,314,545	433,322	7,372,565	#####
Rate Base							
140	Telephone Plant in Service	#####	6,320,950	4,789,822	652,878	#####	#####
145	Rate Base Adjustments	285,162	137,831	104,443	14,237	541,673	1,913,811
150	Depreciation Reserves	6,103,519	3,472,542	2,143,155	286,958	#####	#####
155	Accum Deferred Income Tax	930,853	457,342	332,047	44,765	1,765,007	6,478,514
160	Average Rate Base	6,328,495	2,528,894	2,419,063	335,391	#####	#####
Actual, 1/00 - 12/00							
	Revenue Requirement						
200	Depreciation / Amortization	553,888	473,706	219,708	32,620	1,279,922	4,374,721
205	Expense Less Depr & Amor	1,721,894	1,014,314	479,505	280,486	3,496,199	#####
210	Taxes Less FIT	346,370	210,976	116,869	23,775	697,990	2,395,391
215	Return	728,532	386,130	264,922	38,207	1,417,791	4,514,300
220	FIT	336,000	168,411	123,543	17,852	645,806	2,068,533
225	Uncol., IDC & Other Adj.	(17,992)	(3,594)	(3,097)	(262)	(24,945)	(87,999)
230	Revenue Requirement: Calculated	3,668,692	2,249,943	1,201,450	392,678	7,512,763	#####
235	Access Service Revenue: Enter Data	3,668,692	2,249,943	1,201,450	392,678	7,512,763	#####
Rate Base							
		Enter Data	Enter Data	Enter Data	Enter Data	lated Field	Enter Data
240	Telephone Plant in Service	#####	7,876,033	4,438,937	626,961	#####	#####
245	Rate Base Adjustments	295,528	183,127	101,496	14,355	594,505	1,992,992
250	Depreciation Reserves	5,725,799	4,005,644	1,851,825	255,025	#####	#####
255	Accum Deferred Income Tax	991,818	621,236	333,740	46,669	1,993,463	6,829,538
260	Average Rate Base	6,475,834	3,432,278	2,354,866	339,622	#####	#####

REV-1
Filing Date: 06/16/03
Filing Entity: ALJT
Transmittal Number : 125
COSA: ALJTAN03

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/03 - 6/04

Page 18 of 59	Minute or Message Rate (A) Enter Data	Minute Miles Rate (B) Enter Data	Line or Trunk Rate (C) Enter Data	Minute or Message Demand (D) Enter Data	Minute Miles Demand (E) Enter Data	Line or Trunk Demand (F) Enter Data	Access Revenue (G) Enter Data except rows 150 and 170	Revenue Requirement (H) Enter Data
Common Line								
100 Line Port Element	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Multiline Business EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Single Line Business EUC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Residential EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 Special Access Surcharge	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Terminating CCL Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Terminating CCL Non-Prem	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
170 Originating CCL Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
180 Originating CCL Non-Prem	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
190 USF Contribution	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200 Common Line Calculated Field	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Calculated Field								
Information								
210 Directory Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
220 White Page Surcharge Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
230 White Pg. Surcharge Non-Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
240 Other Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
250 Information - - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Local Switching								
260 Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
270 Non-Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
280 Equal Access	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
290 Switching - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Local Transport								
300 Premium LT Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310 Non-Prem. LT Term	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320 Premium LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
330 Non-Prem. LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
340 Tandem Switching	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
350 TST Termination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
360 TST Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
370 Premium Interconnection	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
380 Non-Prem. Interconnection	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
390 Installation NRC per Trunk	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

REV-1

Filing Date: 06/16/03

Filing Entity: ALJT

Transmittal Number : 125

COSA: ALJTAN03

Rate-of-Return TRP

Switched Access Revenue

Test Year, 7/03 - 6/04

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	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
390 DS3 Direct Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
400 DS3 Direct Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
410 DS1 Entrance Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
420 DS1 Direct Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
430 DS1 Direct Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
440 VG Entrance Facility - 4 V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
450 VG Direct Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
460 VG Direct Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
470 Other Transport	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
480 Local Transport - - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Special - - Voice Grade								
490 2-Wire Chan. Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
500 4 -Wire Chan. Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
510 Channel Mileage Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
520 Channel Mileage Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
530 Non-Recurring	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Special - - High Capacity								
540 High Capacity Chan. Terr	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
550 Channel Mileage Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
560 Channel Mileage Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
570 Non-Recurring	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
580 Special Access Enter Data	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand =0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2

Filing Date: 06/16/03

Filing Entity: ALJT

Transmittal Number : 125

COSA: ALJTAN03

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Rate-of-Return TRP

Revenue Summary

Test Year, 7/03-6/04

	Total Network Access	Recurring without ICE	Non-Recurring without ICE	ICB
	(A)	(B)	(C)	(D)
	Calculated	Enter Data	Enter Data	Enter Data
	Field			
100 Carrier Common Line	N/A	N/A	N/A	N/A
110 Special Access	N/A	N/A	N/A	N/A
120 Local Switching	N/A	N/A	N/A	N/A
130 Equal Access	N/A	N/A	N/A	N/A
140 Information	N/A	N/A	N/A	N/A
150 Local Transport	N/A	N/A	N/A	N/A
160 Total TS - Switched	Calculated N/A	N/A	N/A	N/A

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1
Filing Date: 06/16/03
Filing Entity: ALJT
Transmittal Number : 125
COSA: ALJTAN03

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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	7/2/2002 Rate (A) Enter Data	Current Effective Rate (B) Enter Data	Proposed 7/1/2003 Rate (C) Enter Data	% Change 7/2/2002 to 7/1/03 (D) Calculated Field	% Change Current 7/1/2003 (E) Calculated Field
Switched Access					
100 Line Port	N/A	N/A	N/A	N/A	N/A
110 Premium CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
120 N.P. CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
130 Premium Switching (\$/Mou)	N/A	N/A	N/A	N/A	N/A
140 N.P. Switching (\$/Mou)	N/A	N/A	N/A	N/A	N/A
150 Equal Access	N/A	N/A	N/A	N/A	N/A
160 USF Contribution	N/A	N/A	N/A	N/A	N/A
170 Special Access Surcharge	N/A	N/A	N/A	N/A	N/A
End User Common Line					
180 Multiline Business (\$/Month)	N/A	N/A	N/A	N/A	N/A
190 Residential & Single Line Bus.	N/A	N/A	N/A	N/A	N/A

RTE-1
Filing Date: 06/16/03
Filing Entity: ALJT
Transmittal Number : 125
COSA: ALJTAN03

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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	7/2/2002 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2003 Rate (C)	% Change 7/2/2002 to 7/1/03 (D)	% Change Current 7/1/2003 (E)
Local Transport Rates					
200 Prem. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
210 N.P. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
220 DS1 Entr. Facility (\$/Circuit)	N/A	N/A	N/A	N/A	N/A
230 DS1 Direct Trunk (\$/Circuit)	N/A	N/A	N/A	N/A	N/A
240 Tdm Sw. Transport (\$/Circuit)	N/A	N/A	N/A	N/A	N/A
250 Tdm. Switching (\$/Tdm. Mou)	N/A	N/A	N/A	N/A	N/A
260 Prem. Interconnection (\$/Mou)	N/A	N/A	N/A	N/A	N/A
270 N.P. Interconnection (\$/Mou)	N/A	N/A	N/A	N/A	N/A
280 NRC (\$/Tk. or Tks. Activated)	N/A	N/A	N/A	N/A	N/A
290 2-Wire VG (\$/Cir., Avg. Mileage)*	N/A	N/A	N/A	N/A	N/A
300 4-Wire VG (\$/Cir., Avg. Mileage)*	N/A	N/A	N/A	N/A	N/A

Notes : If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

* (Lines 260 and 270 have been calculated based on one CT, one CMT, and ten miles of transport.)

RTE-2
Filing Date: 06/16/03
Filing Entity: ALJT
Transmittal Number : 125
COSA: ALJTAN03

**Rate-of-Return TRP
Revenue Priceouts**

Using 2002 Demand

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Switched Access

	Revenue at 7/2/2002 Rates (A) Enter Data	Revenue at Current Rate (B) Enter Data	Change in Revenue, Cols. B-A (C) Calculated Field	Revenue at 7/1/2003 Rates (D) Enter Data	Change in Revenue, Cols. D-B (E) Calculated Field
100 Line Port	N/A	N/A	N/A	N/A	N/A
110 Multiline Business	N/A	N/A	N/A	N/A	N/A
120 Residential & Single Line Bus.	N/A	N/A	N/A	N/A	N/A
130 Carrier Common Line	N/A	N/A	N/A	N/A	N/A
140 Special Access	N/A	N/A	N/A	N/A	N/A
150 Special Access Surcharge	N/A	N/A	N/A	N/A	N/A
160 Local Switching	N/A	N/A	N/A	N/A	N/A
170 Equal Access	N/A	N/A	N/A	N/A	N/A
180 Information	N/A	N/A	N/A	N/A	N/A
190 Local Transport	N/A	N/A	N/A	N/A	N/A
200 USF Contributions	N/A	N/A	N/A	N/A	N/A

Notes: If company belongs to the NECA common line pool, then revenue = 0.

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Filing Date: 06/16/03

Filing Entity: ALJT

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COSA: ALJTAN03

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Rate-of-Return TRP
COSAs for Which Rates
are Averaged or Pooled

COSA	Residential Carrier		
	Multi-line Business	Single Line Business	Common Line
	(A)	(B)	(C)
100	N/A	N/A	N/A
110	N/A	N/A	N/A
120	N/A	N/A	N/A
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSAs for which rates are averaged or pooled.

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Filing Date: 06/16/03 es

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COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100 N/A	N/A	N/A	N/A	N/A	N/A
110 N/A	N/A	N/A	N/A	N/A	N/A
120 N/A	N/A	N/A	N/A	N/A	N/A
130					
140					
150					
160					
170					
180					
190					
200					
210					
220					
230					

Notes: Companies should list all C

DMD-1

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Filing Entity: ALJT

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COSA: ALJTAN03

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Rate-of-Return TRP

Common Line

Minutes-of-Use

Historical	Premium	Premium	Premium	on-Premium	on-Premium	on-Premium
	Originating	Terminating	Total	Originating	Terminating	Total
	Enter Data	Enter Data	Calculated	Enter Data	Enter Data	Calculated
	(A)	(B)	Field (C)	(D)	(E)	Field (F)
100 1st Qtr. 1999	N/A	N/A	0	N/A	N/A	0
110 2nd Qtr. 1999	N/A	N/A	0	N/A	N/A	0
120 3rd Qtr. 1999	N/A	N/A	0	N/A	N/A	0
130 4th Qtr. 1999	N/A	N/A	0	N/A	N/A	0
140 1st Qtr. 2000	N/A	N/A	0	N/A	N/A	0
150 2nd Qtr. 2000	N/A	N/A	0	N/A	N/A	0
160 3rd Qtr. 2000	N/A	N/A	0	N/A	N/A	0
170 4th Qtr. 2000	N/A	N/A	0	N/A	N/A	0
180 1st Qtr. 2001	N/A	N/A	0	N/A	N/A	0
190 2nd Qtr. 2001	N/A	N/A	0	N/A	N/A	0
200 3rd Qtr. 2001	N/A	N/A	0	N/A	N/A	0
210 4th Qtr. 2001	N/A	N/A	0	N/A	N/A	0
220 Pycos Year, 1/02 - 12/02	N/A	N/A	0	N/A	N/A	0
230 Test Year, 7/03 - 6/04	N/A	N/A	0	N/A	N/A	0

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Filing Date: 06/16/03

Filing Entity: ALJT

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COSA: ALJTAN03

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Rate-of-Return TRP

Common Line

Minutes-of-Use

Historical	Total Originating (A) Enter Data	Total Terminating (B) Enter Data	Grand Total (C) Calculated Field	Total Chargeable Originating (D) Enter Data	Total Chargeable Terminating (E) Enter Data
100 1st Qtr. 1999	0	0	0	0	0
110 2nd Qtr. 1999	0	0	0	0	0
120 3rd Qtr. 1999	0	0	0	0	0
130 4th Qtr. 1999	0	0	0	0	0
140 1st Qtr. 2000	0	0	0	0	0
150 2nd Qtr. 2000	0	0	0	0	0
160 3rd Qtr. 2000	0	0	0	0	0
170 4th Qtr. 2000	0	0	0	0	0
180 1st Qtr. 2001	0	0	0	0	0
190 2nd Qtr. 2001	0	0	0	0	0
200 3rd Qtr. 2001	0	0	0	0	0
210 4th Qtr. 2001	0	0	0	0	0
220 Pycos Year, 1/02 - 12/02	0	0	0	0	0
230 Test Year, 7/03 - 6/04	0	0	0	0	0

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Filing Date: 06/16/03

Filing Entity: ALJT

Transmittal Number : 125

COSA: ALJTAN03

Rate-of-Return TRP

Common Line

Minutes-of-Use

DMD-1

Filing Date: 06/16/03

Filing Entity: ALJT

Transmittal Number : 125

COSA: ALJTAN03

Rate-of-Return TRP

Common Line

Minutes-of-Use

DMD-1

Filing Date: 06/16/03

Filing Entity: ALJT

Transmittal Number : 125

COSA: ALJTAN03

Rate-of-Return TRP

Common Line

Minutes-of-Use

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Filing Date: 06/16/03

Filing Entity: ALJT

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Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

Historical	Premium	on-Premiu	Total	Total	Total	Tandem
	Local	Local	Local	Chargeable	Tandem	Switching
	Switching	Switching	Switching	Switching	Switching*	Transport **
	(A)	(B)	(C)	(D)	(E)	(F)
	Enter Data	Enter Data	Calculated	Calculated	Enter Data	Enter Data
			Field	Field		
100 1st Qtr. 1999	#####	0	#####	#####	#####	#####
110 2nd Qtr. 1999	#####	0	#####	#####	#####	#####
120 3rd Qtr. 1999	#####	0	#####	#####	#####	#####
130 4th Qtr. 1999	#####	0	#####	#####	#####	#####
140 1st Qtr. 2000	#####	0	#####	#####	#####	#####
150 2nd Qtr. 2000	#####	0	#####	#####	#####	#####
160 3rd Qtr. 2000	#####	0	#####	#####	#####	#####
170 4th Qtr. 2000	#####	0	#####	#####	#####	#####
180 1st Qtr. 2001	#####	0	#####	#####	#####	#####
190 2nd Qtr. 2001	#####	0	#####	#####	#####	#####
200 3rd Qtr. 2001	#####	0	#####	#####	#####	#####
210 4th Qtr. 2001	#####	20,666	#####	#####	#####	#####
220 Pycos Year, 1/02 - 12/02	#####	0	#####	#####	#####	#####
230 Test Year, 7/03 - 6/04	#####	0	#####	#####	#####	#####

Notes: Local switching mou are the same as the billable units for the interconnection charge.

* Refers to the mou switched at a company tandem, as discussed in Part 69.11(f-g).

** Refers to the mou carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

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Filing Date: 6/16/2003

Filing Entity: ALJT

Transmittal Number : 125

COSA: ALJTAN03

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Rate-of-Return TRP

Special Access

Demand

	1/02 - 12/02	1/02 - 12/02	1/02 - 12/02	7/03 - 6/04	7/03 - 6/04	7/03 - 6/04
	Channel	Number of Interoffice	Channel	Number of Interoffice	Channel	Number of Interoffice
Termination	Circuits	Miles	Termination	Circuits	Miles	
(A)	(B)	(C)	(D)	(E)	(F)	
Enter Data	Enter Data	Enter Data	Enter Data	Enter Data	Enter Data	Enter Data
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	653	653	4950.35	436	436	3305.287
130 WATS	84	84	636.7985	72	72	545.8273
140 Full-Time Audio	58	58	0	48	48	0
150 High Capacity	4294	4294	43608.4	3516	3516	35707.3

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Filing Date: 06/16/03

Filing Entity: ALJT

Transmittal Number : 125

COSA: ALJTAN03

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Rate-of-Return TRP

Common Line

Revenue and Demand

		1/02 - 12/02	1/02 - 12/02	7/03 - 6/04	7/03 - 6/04
		Historical	Historical	Test Year	Test Year
		Revenue	IOU or Line	Revenue	IOU or Lines
		(A)	(B)	(C)	(D)
100 End User Common Line, Total	Enter Data	N/A	N/A	N/A	N/A
110 Line Port Element	Enter Data	N/A	N/A	N/A	N/A
120 Residential	Enter Data	N/A	N/A	N/A	N/A
130 Single Line Business	Enter Data	N/A	N/A	N/A	N/A
140 Multiline Business	Enter Data	N/A	N/A	N/A	N/A
150 Special Access Surcharge	Enter Data	N/A	N/A	N/A	N/A
160 Carrier Common Line	Enter Data	N/A	N/A	N/A	N/A
170 Total Common Line Revenue	Calculated	N/A	N/A	N/A	N/A

Note: Inapplicable to NECA CL pool participants.

DMD-4**Filing Date:** 06/16/03**Filing Entity:** ALJT**Transmittal Number :** 125**COSA:** ALJTAN03**Page 1 of 1****Rate-of-Return TRP****Minutes-of-Use****Historical Vs. Forecast**

			Common Line Mou (A)	Traffic Sensitive Mou (B)
100 Test Year	7/03 - 6/04	Calculated	0 Calculated	#####
110 Pycos Year	1/02 - 12/01	Calculated	0 Calculated	#####
120 Test Year	7/02 - 6/03	Enter Data	0 Enter Data	#####
130 Pycos Year	1/01 - 12/01	Enter Data	0 Calculated	#####
140 Test Year	7/01 - 6/02	Enter Data	0 Enter Data	#####
150 Pycos Year	1/00 - 12/01	Enter Data	0 Calculated	#####
160 Test Year	7/00 - 6/01	Enter Data	0 Enter Data	#####
170 Pycos Year	1/99 - 12/99	Enter Data	0 Enter Data	#####

Notes: Actual operating statistics should be reported for the PYCOS years.
These data should be consistent with those in Chart DMD-4 in previous TRPs.
If a forecast was not reported for any particular test year, then enter 0.

DMD-5

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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

	Test Year		Test Year		Test Year	
	1/02 - 12/02	1/02 - 12/02	1/02 - 12/02	7/03 - 6/04	7/03 - 6/04	7/03 - 6/04
	VG	DSI	DS3	VG	DS1	DS3
	(A)	(B)	(C)	(D)	(E)	(F)
	Enter Data	Enter Data	Enter Data	Enter Data	Enter Data	Enter Data
100 Entrance Facility	0.00	46.90	0.00	0.00	40.20	0.00
110 Direct Trunked Transport	0.00	948.07	0.00	0.00	733.20	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1

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Rate-of-Return TRP

Rate-of-Return

Summary

	2001/2002	2002	7/03 - 6/04
FCC Monitori	Calendar	Test	
Period	Year	Year	
(A)	(B)	(C)	
Enter Data	Enter Data	Enter Data	
100 Interstate Access, Total	N/A	N/A	N/A
110 Carrier Common Line	N/A	N/A	N/A
120 Special Access	N/A	N/A	N/A
130 Local Switching	N/A	N/A	N/A
140 Information	N/A	N/A	N/A
150 Local Transport	N/A	N/A	N/A
160 Traffic Sensitive Switched, Total	N/A	N/A	N/A

* Per FCC492, filed March 28, 2003

RORBSF-1

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Rate-of-Return TRP

Base Study Factor

			Actual 1997 (A)	Actual 1998 (B)	Actual 1999 (C)	Actual 2000 (D)	Actual 2001 (E)	Prospective 2002 (F)
Relative MOUs - Tandem Switching								
100	Interstate	Enter Data	3,913,116	2,614,952	2,650,375	2,733,045	7,173,108	2,911,704
110	Total Company	Enter Data	6,935,534	4,594,216	4,594,217	4,594,216	#####	4,658,026
120	IS Factor	Calculated I	56.4213%	56.9184%	57.6894%	59.4888%	61.7671%	62.5094%
Host/Remote MOUs								
130	Interstate	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140	Total Company	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150	IS Factor	Calculated I	n/a	n/a	n/a	n/a	n/a	n/a
Host/Remote MOU Miles								
160	Interstate	Enter Data	#####	#####	#####	#####	#####	#####
170	Total Company	Enter Data	#####	#####	#####	#####	#####	#####
180	IS Factor	Calculated I	23.1596%	22.8638%	23.1458%	23.8665%	23.8856%	23.8795%
Conversation Minutes								
190	Interstate	Enter Data	#####	#####	#####	#####	#####	#####
200	Total Company	Enter Data	#####	#####	#####	#####	#####	#####
210	IS Factor	Calculated I	55.7381%	57.3867%	57.9258%	59.4019%	59.4457%	59.3755%
Conversation Minute Miles								
220	Interstate	Enter Data	#####	#####	#####	#####	#####	#####
230	Total Company	Enter Data	#####	#####	#####	#####	#####	#####
240	IS Factor	Calculated I	55.8267%	57.3577%	57.9530%	59.4201%	59.4661%	59.3961%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1

Filing Date: 06/16/03

Filing Entity: ALJT

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Rate-of-Return TRP
Verification of WDEM

Year	No. of art 36.125(e)							
	Interstate DE	trastate DE	Local DEM	Total DEM	Interstate	Switched	Historical	Interstate
	MOU	MOU	MOU	MOU	Fact	access	Line	Weighting /
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
	Enter Data	Enter Data	Enter Data	Calculated	Calculated	Enter Data	Enter Data	Calculated
	Field	Field	Field	Field	Field	Field	Field	Field
1995	#####	#####	#####	#####	14.33%	44,815	2	28.65%
1996	#####	#####	#####	#####	15.16%	46,078	2	30.32%
1997	#####	#####	#####	#####	14.80%	47,039	2	29.59%
1998	#####	#####	#####	#####	14.91%	47,591	n/a	30.08%
1999	#####	#####	#####	#####	15.11%	49,212	n/a	30.28%
2000	#####	#####	#####	#####	15.67%	49,654	n/a	15.67%
2001	#####	#####	#####	#####	15.67%	49,654	n/a	15.67%


```
macro      {goto}ha106~  
1 /cha106..hb135~hd106~  
  /che107~hf111~  
  /mhd108..he135~hd107~  
  :prcrs  
  aa135.am180  
  ~g  
  {if hd107="stop"}{quit}  
  {branch branch2}
```



```
macro      {goto}ha206~  
1 /cha206..hb235~hd206~  
/che207~hf211~  
/mhd208..he235~hd207~  
:prcrs  
fn15..fz60  
~g  
{if hd207="stop"}{quit}  
{branch branch3}
```



```
macro      {goto}ha306~  
1 /cha306..hb335~hd306~  
/che307~hf311~  
/mhd308..he335~hd307~  
:prcrs  
cn75..cz120  
~g  
{if hd307="stop"}{quit}  
{branch branch4}
```



```
macro      {goto}ha406~  
1 /cha406..hb435~hd406~  
/che407~hf411~  
/mhd408..he435~hd407~  
:prcrs  
fa15..fm60  
~g  
{if hd407="stop"}{quit}  
{branch branch5}
```