

61.38 ACR-1 Historical

Filing Date: June 16, 2003
Filing Entity: GEORGIA PROPERTIES
Transmittal Number : 125
COSA: ALTG

Rate-of Return TRP
ACR Adjustments
Historical (Calendar Year 2002)

Section 61.38 carriers should ANNUALIZE their revenue requirement figures for this worksheet.

| Access Category | Interstate Revenue Requirement Prior to Adjustments | Local Switching Support | Sub-Total | Factor Used for Line Port Adjustment | Line Port Transfer | Universal Service Fund Contribution | JUL '00 - JUN '01 TIC Revenues | TIC Revenue Requirement for Historical Period | Interstate Revenue Requirement Used as Base for TIC Re-allocation | TIC Re- allocation | Interstate Revenue Requirement Subject to Rate Making |
|----------------------------------|---|-------------------------------|-----------------------------|--|---------------------------------------|---|--------------------------------------|--|---|-----------------------------|---|
| Column | Note 1 (A) Enter Data | Note 2 (B) Enter Data | (C) Calculated Fields | Note 3 (D) Enter Data | Note 4 (E) Calculated Fields | Note 5 (F) Enter Data | Note 6 (G) Enter Data | Note 7 (H) Enter Data | (I) Calculated Fields | (J) Calculated Fields | (K) Calculated Fields |
| Common Line | \$48,265,549 | | \$48,265,549 | | \$3,101,876 | \$2,198,041 | | | \$49,169,384 | \$226,324 | \$49,395,708 |
| Local Switching | \$10,339,585 | \$0 | \$10,339,585 | | \$3,101,876 | | | | \$7,237,710 | \$33,315 | \$7,271,024 |
| Information | \$299,562 | | \$299,562 | | | | | | \$299,562 | \$1,379 | \$300,940 |
| Transport | \$7,609,424 | | \$7,609,424 | 30.00% | | | \$376,896 | \$376,896 | \$7,609,424 | \$35,026 | \$7,644,450 |
| Special Access | \$17,565,193 | | \$17,565,193 | | | | | | \$17,565,193 | \$80,852 | \$17,646,044 |
| TOTAL (Calculated Fields) | \$84,079,313 | | \$84,079,313 | | | \$2,198,041 | | | \$81,881,272 | \$376,896 | \$82,258,168 |

Note 1: Source: company workpapers - After reallocating General Support Facilities Investment, but before other part 69 adjustments
 as a result of the Rate-of-Return Access Charge Reform Order as reflected in this form. Express as ANNUAL amounts.

Note 2: USAC Allocation Amount

Note 3: Percentage factor based on carrier's cost study or 30%.

Note 4: Spreadsheet formula will calculate Local Switching Revenue Requirement multiplied by Line Port Adjustment Factor input.

Note 5: Based on USF Contributions placed into self identified sub-accounts of expense Account 6540

Note 6: "The amount to be reallocated is limited to the total revenues recovered through the interconnection charge assessed pursuant to section 69.124 for the 12-month period ending June 30, 2001." (C.F.R. § 69.415(b)).

Note 7: TIC Revenue Requirement for historical period based on carrier's July, 2000 annual access tariff filing.

61.38 ACR-1 Projected
Filing Date:
Filing Entity:
Transmittal Number :
COSA:

June 16, 2003
GEORGIA PROPERTIES
125
ALTG

Rate-of Return TRP
ACR Adjustments
Test Year, 7/03-6/04

Section 61.38 carriers should ANNUALIZE their revenue requirement figures for this worksheet.

| Access Category | Interstate Revenue Requirement Prior to Adjustments | Local Switching Support | Sub-Total | Factor Used for Line Port Adjustment | Line Port Transfer | Universal Service Fund Contribution | JUL '00 - JUN '01 TIC Revenues | Test Year TIC Revenue Requirement | Interstate Revenue Requirement Used as Base for TIC Re-allocation | TIC Re-allocation | Interstate Revenue Requirement Subject to Rate Making |
|----------------------------------|---|--------------------------|--------------------------|--------------------------------------|---------------------------------|-------------------------------------|--------------------------------|-----------------------------------|---|--------------------------|---|
| Column | Note 1 (A) Enter Data | Note 2 (B) Enter Data | (C) Calculated Fields | Note 3 (D) Enter Data | Note 4 (E) Calculated Fields | Note 5 (F) Enter Data | Note 6 (G) Enter Data | Note 7 (H) Enter Data | (I) Calculated Fields | (J) Calculated Fields | (K) Calculated Fields |
| Common Line | \$51,332,554 | | \$51,332,554 | | \$3,156,934 | \$4,380,498 | | | \$50,108,990 | \$26,093 | \$50,135,083 |
| Local Switching | \$10,523,113 | \$0 | \$10,523,113 | | \$3,156,934 | | | | \$7,366,179 | \$3,836 | \$7,370,015 |
| Information | \$313,507 | | \$313,507 | | | | | | \$313,507 | \$163 | \$313,670 |
| Transport | \$8,273,976 | | \$8,273,976 | 30.00% | | | \$376,896 | \$45,213 | \$8,228,763 | \$4,285 | \$8,233,048 |
| Special Access | \$20,809,185 | | \$20,809,185 | | | | | | \$20,809,185 | \$10,836 | \$20,820,021 |
| TOTAL (Calculated Fields) | \$91,252,334 | | \$91,252,334 | | | \$4,380,498 | | | \$86,826,623 | \$45,213 | \$86,871,836 |

Note 1: Source: company workpapers - After reallocating General Support Facilities Investment, but before other part 69 adjustments
as a result of the Rate-of-Return Access Charge Reform Order as reflected in this form. Express as ANNUAL amounts.

Note 2: USAC Allocation Amount

Note 3: Percentage factor based on carrier's cost study or 30%.

Note 4: Spreadsheet formula will calculate Local Switching Revenue Requirement multiplied by Line Port Adjustment Factor input.

Note 5: Based on projected USF Contributions.

Note 6: "The amount to be reallocated is limited to the total revenues recovered through the interconnection charge assessed pursuant to section 69.124 for the 12-month period ending June 30, 2001." (C.F.R. § 69.415(b)).

Note 7: TIC Revenue Requirement for test period.