

**61.38 ACR-1 Historical**

**Filing Date:** June 16, 2003  
**Filing Entity:** ALLTEL ARKANSAS, INC.  
**Transmittal Number :** 125  
**COSA:** ALAR

**Rate-of Return TRP**  
**ACR Adjustments**  
**Historical (Calendar Year 2002)**

Section 61.38 carriers should ANNUALIZE their revenue requirement figures for this worksheet.

Access Category	Interstate Revenue Requirement Prior to Adjustments	Local Switching Support	Sub-Total	Factor Used for Line Port Adjustment	Line Port Transfer	Universal Service Fund Contribution	JUL '00 - JUN '01 TIC Revenues	TIC Revenue Requirement for Historical Period	Interstate Revenue Requirement Used as Base for TIC Re-allocation	TIC Re- allocation	Interstate Revenue Requirement Subject to Rate Making
Column	Note 1 (A) Enter Data	Note 2 (B) Enter Data	(C) Calculated Fields	Note 3 (D) Enter Data	Note 4 (E) Calculated Fields	Note 5 (F) Enter Data	Note 6 (G) Enter Data	Note 7 (H) Enter Data	(I) Calculated Fields	(J) Calculated Fields	(K) Calculated Fields
Common Line	\$10,607,207		\$10,607,207		\$820,968	\$476,306			\$10,951,869	\$131,418	\$11,083,287
Local Switching	\$2,736,559	\$0	\$2,736,559		\$820,968				\$1,915,591	\$22,986	\$1,938,578
Information	\$74,778		\$74,778						\$74,778	\$897	\$75,676
Transport	\$2,565,011		\$2,565,011	30.00%			\$243,979	\$243,979	\$2,565,011	\$30,779	\$2,595,790
Special Access	\$4,825,096		\$4,825,096						\$4,825,096	\$57,899	\$4,882,995
<b>TOTAL (Calculated Fields)</b>	<b>\$20,808,651</b>		<b>\$20,808,651</b>			<b>\$476,306</b>			<b>\$20,332,345</b>	<b>\$243,979</b>	<b>\$20,576,325</b>

**Note 1: Source: company workpapers - After reallocating General Support Facilities Investment, but before other part 69 adjustments**  
as a result of the Rate-of-Return Access Charge Reform Order as reflected in this form. Express as ANNUAL amounts.

**Note 2: USAC Allocation Amount**

**Note 3: Percentage factor based on carrier's cost study or 30%.**

**Note 4: Spreadsheet formula will calculate Local Switching Revenue Requirement multiplied by Line Port Adjustment Factor input.**

**Note 5: Based on USF Contributions placed into self identified sub-accounts of expense Account 6540**

**Note 6: "The amount to be reallocated is limited to the total revenues recovered through the interconnection charge assessed pursuant to section 69.124 for the 12-month period ending June 30, 2001." (C.F.R. § 69.415(b)).**

**Note 7: TIC Revenue Requirement for historical period based on carrier's July, 2000 annual access tariff filing.**

**61.38 ACR-1 Projected**

Filing Date: June 16, 2003  
 Filing Entity: ALLTEL ARKANSAS, INC.  
 Transmittal Number : 125  
 COSA: ALAR

Rate-of Return TRP  
 ACR Adjustments  
 Test Year, 7/03-6/04

Section 61.38 carriers should ANNUALIZE their revenue requirement figures for this worksheet.

Access Category	Interstate Revenue Requirement Prior to Adjustments	Local Switching Support	Sub-Total	Factor Used for Line Port Adjustment	Line Port Transfer	Universal Service Fund Contribution	JUL '00 - JUN '01 TIC Revenues	Test Year TIC Revenue Requirement	Interstate Revenue Requirement Used as Base for TIC Re-allocation	TIC Re-allocation	Interstate Revenue Requirement Subject to Rate Making
Column	Note 1 (A) Enter Data	Note 2 (B) Enter Data	(C) Calculated Fields	Note 3 (D) Enter Data	Note 4 (E) Calculated Fields	Note 5 (F) Enter Data	Note 6 (G) Enter Data	Note 7 (H) Enter Data	(I) Calculated Fields	(J) Calculated Fields	(K) Calculated Fields
Common Line	\$11,088,799		\$11,088,799		\$805,071	\$960,818			\$10,933,051	\$0	\$10,933,051
Local Switching	\$2,683,568	\$0	\$2,683,568		\$805,071				\$1,878,498	\$0	\$1,878,498
Information	\$64,098		\$64,098						\$64,098	\$0	\$64,098
Transport	\$2,510,599		\$2,510,599	30.00%			\$243,979	\$0	\$2,510,599	\$0	\$2,510,599
Special Access	\$5,968,377		\$5,968,377						\$5,968,377	\$0	\$5,968,377
<b>TOTAL (Calculated Fields)</b>	<b>\$22,315,440</b>		<b>\$22,315,440</b>			<b>\$960,818</b>			<b>\$21,354,622</b>	<b>\$0</b>	<b>\$21,354,622</b>

**Note 1: Source: company workpapers - After reallocating General Support Facilities Investment, but before other part 69 adjustments**  
 as a result of the Rate-of-Return Access Charge Reform Order as reflected in this form. Express as ANNUAL amounts.

**Note 2: USAC Allocation Amount**

**Note 3: Percentage factor based on carrier's cost study or 30%.**

**Note 4: Spreadsheet formula will calculate Local Switching Revenue Requirement multiplied by Line Port Adjustment Factor input.**

**Note 5: Based on projected USF Contributions.**

**Note 6: "The amount to be reallocated is limited to the total revenues recovered through the interconnection charge assessed pursuant to section 69.124 for the 12-month period ending June 30, 2001." (C.F.R. § 69.415(b)).**

**Note 7: TIC Revenue Requirement for test period.**