

HOME TELEPHONE COMPANY, INC.
SUMMARY OF ANNUAL INTERSTATE ACCESS SERVICE REVENUE
JULY 1, 2002 INTERSTATE TARIFF FILING

1. Switched Access Service Revenue (per Attachment 9, Page 2)

2. Special Access Service Revenue (per Attachment 9, Page 4)

3. Total Annual Interstate Billed Access Service Revenue
(Line 1+2)

4. Total Annual Interstate Access Revenue Requirement

5. Variance (Line 4 - Line 3) Note 1

1. Increase (Decrease) in Switched Access Revenue (per Attachment 9, Page 2)

2. Increase (Decrease) in Special Access Revenue (per Attachment 9, Page 4)

3. Total Increase (Decrease) in Direct Charges (line 1+ line 2)

Note 1: Due to rounding

**HOME TELEPHONE COMPANY, INC.
SWITCHED ACCESS SERVICE REVENUE
JULY 1, 2002 INTERSTATE TARIFF FILING**

<u>Element</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/04 DEMAND*</u>	<u>PROJECTED 2003/2004 REVENUES</u>
Premium Local Switching per Minute	\$0.0090	40,002,978	\$361,627
Infor Surcharge (Per 100 Minutes)	\$0.00518	40,002,978	\$2,071
Transport (per Attachment 9, Page 3)	Varies	Varies	\$195,205
Total Switched Access Revenue			\$558,903

IMPACT OF FILING

<u>Element</u>	<u>PROPOSED RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED YEAR ENDING 6/30/04 DEMAND*</u>	<u>PROJECTED REVENUE IMPACT</u>
Local Switching per minute	\$0.00904	\$0.00770	\$0.00134	40,002,978	\$53,604
Infor Surcharge (Per 100 Minutes)	\$0.005177	\$0.005600	(\$0.00042)	40,002,978	(\$169)
Transport (per Attachment 9, Page 3)	Varies	Varies	Varies	Varies	(\$11,201)
Total Revenue Impact					\$42,234

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

HOME TELEPHONE COMPANY, INC.
SWITCHED ACCESS SERVICE REVENUE (LOCAL TRANSPORT)
JULY 1, 2002 INTERSTATE TARIFF FILING

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT *</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SWITCHED PREMIUM ENTRANCE FACILITES -VG 2W	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -VG 4W	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS1	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS3	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - VG	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS1	144.24	\$84.91	\$12,247.62	\$92.40	\$13,328.00	\$1,080.38
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS3	0	\$485.69	\$0.00	\$528.53	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY - VG	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY HC DS1	1464.02	\$16.35	\$23,936.80	\$17.79	\$26,045.00	\$2,108.20
DIRECT TRUNKED TRANSPORT FACILITY - HC DS3	0	\$119.19	\$0.00	\$129.69	\$0.00	\$0.00
TANDEM SWITCHED FACILITY	362,680,751	\$0.000237	\$85,955.34	\$0.000213	\$77,251.00	-\$8,704.34
TANDEM SWITCHED TERMINATION	45,845,528	\$0.001231	\$56,435.84	\$0.001107	\$50,751.00	-\$5,684.85
TANDEM SWITCHING	0	\$0.000000	\$0.00	\$0.000000	\$0.00	\$0.00
800 DATA BASE QUERY	5,566,000	\$0.005000	\$27,830.00	\$0.005000	\$27,830.00	\$0.00
TOTAL REVENUE			\$206,405.61		\$195,205.00	-\$11,201.00

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

HOME TELEPHONE COMPANY, INC.
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2002 INTERSTATE TARIFF FILING

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPECIAL VOICE CHANNEL TERM 2-WIRE	372.00	\$28.49	\$10,598.28	\$31.01	\$11,535.72	\$937.44
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE	240.00	\$45.60	\$10,944.00	\$49.63	\$11,911.20	\$967.20
SPL VOICE CHAN TERM 4W NONRECURRING CHG	5.00	\$156.26	\$781.30	\$170.07	\$850.35	\$69.05
SPECIAL VOICE CHANNEL MILEAGE FACILITY	3,639.96	\$2.03	\$7,389.12	\$2.21	\$8,044.31	\$655.19
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	348.00	\$20.39	\$7,095.72	\$22.19	\$7,722.12	\$626.40
SPECIAL VOICE BRIDGING - TWO-WIRE	0.00	\$12.20	\$0.00	\$13.28	\$0.00	\$0.00
SPECIAL VOICE BRIDGING - FOUR-WIRE	24.00	\$12.20	\$292.80	\$13.28	\$318.72	\$25.92
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	804.00	\$54.85	\$44,099.40	\$59.70	\$47,998.80	\$3,899.40
SPL DIG DATA 9.6 KBPS NONRECURRING CHARGE	5.00	\$201.94	\$1,009.70	\$219.78	\$1,098.90	\$89.20
SPL DIG DATA 56.0 KBPS NONRECURRING CHARGE	5.00	\$201.94	\$1,009.70	\$219.78	\$1,098.90	\$89.20
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	2,524.92	\$2.03	\$5,125.59	\$2.21	\$5,580.07	\$454.49
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	5,651.04	\$4.06	\$22,943.22	\$4.42	\$24,977.60	\$2,034.37
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	216.00	\$20.39	\$4,404.24	\$22.19	\$4,793.04	\$388.80
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	588.00	\$40.79	\$23,984.52	\$44.39	\$26,101.32	\$2,116.80
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	1,032.00	\$148.46	\$153,210.72	\$161.58	\$166,750.56	\$13,539.84
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE	5.00	\$212.00	\$1,060.00	\$230.73	\$1,153.65	\$93.65
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	9,023.40	\$16.35	\$147,532.59	\$17.79	\$160,526.29	\$12,993.70
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	828.00	\$84.91	\$70,305.48	\$92.41	\$76,515.48	\$6,210.00
TOTAL REVENUE			\$511,786.38		\$556,977.03	\$45,190.65

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

Note that some rows have been hidden

