

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #5 - Form 1

SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	Total Access
1. Plant in Service	Part 69, Form 1, Ln 18	11,375,816	3,224,539	66	529,682	3,091,221	18,221,324
2. Plant Under Construction	Part 69, Form 1, Ln 20	561,438	159,143	3	26,142	152,563	899,289
3. Net Investment	Part 69, Form 2, Ln 43	4,563,552	1,232,194	35	228,560	1,300,476	7,324,817
4. Rate of Return	11.25 % Authorized	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000	
5. Return	(Line 3 x 4)	513,400	138,622	4	25,713	146,304	824,043
6. AFUDC	Part 69, Form 10, Ln 192	0	0	0	0	0	0
7. Net Return	(Lines 5 - 6)	513,400	138,622	4	25,713	146,304	824,043
8. Fixed Charges	Part 69, Form 10, Ln 199	6,200	1,674	0	311	1,767	9,952
9. Investment Tax Credit	Part 69, Form 10, Ln 191	0	0	0	0	0	0
10. Other FIT Adjustments	Part 69, Form 10, Ln 195	0	0	0	0	0	0
11. Subject to FIT	(Lines 5-8-9-10)	507,200	136,948	4	25,402	144,537	814,091
12. Federal Income Tax @ 51.51515%		261,285	70,549	2	13,086	74,458	419,380
13. Other SIT Adjustments	Part 69, Form 10, Ln 198	0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	768,485	207,497	6	38,488	218,995	1,233,471
15. State Income Tax @ 5.23160%		40,204	10,855	0	2,014	11,457	64,530
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	814,889	220,026	6	40,813	232,219	1,307,953
17. Expenses and Taxes	Part 69, Form 10, Ln 208	2,511,586	831,106	1,991	165,650	609,406	4,119,739
18. Subtotal	(Lines 16+17)	3,326,475	1,051,132	1,997	206,463	841,625	5,427,692
19. Gross Receipts Tax @ 0.00000%		0	0	0	0	0	0
20. Subtotal	(Line 18+19)	3,326,475	1,051,132	1,997	206,463	841,625	5,427,692
21. Psc Fee @ 0.00000%		0	0	0	0	0	0
22. Total Revenue Requirement	(Lines16+17+19+21)	3,326,475	1,051,132	1,997	206,463	841,625	5,427,692

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Attachment #5 - Form 2

SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	Total Access
22. Total Revenue Requirement	(Lines16+17+19+21)	3,326,475	1,051,132	1,997	206,463	841,625	5,427,692
23. Revenue attributable to Local Switching Support per NECA Forms			(489,042)				
24. Total Revenue Requirement Subject to MAG Adjustments (Line 22 + Line 23)		3,326,475	562,090	1,997	206,463	841,625	4,938,650
25. Adjustment for Line Port Re-allocation (Based on FCC Proxy)(Line 24 * Factor)	Factor: >>> 30.0000%	168,627	(168,627)				0
26. USAC Charges included in line 22		(103,583)					(103,583)
27. TIC Revenues for 12 Months Ending 6/30/01					(20,853)		(20,853)
28. Subtotal for Re-Allocation of TIC Revenue (Line24 + 25 + 26 + 27)		3,391,519	393,463	1,997	185,610	841,625	4,814,214
29. TIC Revenue Re-Allocation (Total Allocated on Line 28)		14,691	1,704	9	804	3,646	20,853
30. Total Revised Revenue Requirement With MAG Adjustments (Line 22 + 25 + 27 +29)		3,509,793	884,209	2,006	186,414	845,271	5,427,692
31. Total Annual Expense Adjustment for DME (Line 25 + 27 +29)		183,318	-----	(186,963)	-----	3,646	
32. Total Monthly Expense Adjustment for DME (Line 31 / 12)		15,276		(15,580)		304	
		Total Switched Access Adjustment					

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Home Telephone Company, Inc.
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Attachment #6 - Form 3

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C
					BFP	Pay / Other	Local Sw	Information	Transport		
1	2111	Land	L10	343,441	214,405	0	60,760	0	9,960	58,316	
2		General Support	L10	3,121,485	1,948,700	0	552,237	0	90,526	530,022	
2a		General Purpose Computer	L180a	69,725	37,531	0	11,394	65	2,941	7,403	10,391
3	2110	Land & General Support	L1-2	3,534,651	2,200,636	0	624,391	65	103,427	595,741	10,391
4	2210	COE - Switching	L48	2,535,152			2,535,152		0		
5	2220	COE - Operator Systems	L53	0			0	0	0		
6	2230	COE - Transmission	L63	3,716,698	1,706,053		0	0	383,650	1,626,995	
7		Total COE	L4-6	6,251,850	1,706,053		2,535,152	0	383,650	1,626,995	
8	2310	Information Orig/Term	L69	0	0	0				0	
9	2410	Cable & Wire Facilities	L76	8,077,932	7,239,828		0	0	31,928	806,176	
10		Total COE, IOT & C&WF	L7-9	14,329,782	8,945,881	0	2,535,152	0	415,578	2,433,171	
11		COE, IOT & C&WF (excl CL,B&C,IX)	L10 Less CL,B&C,IX	5,383,901			2,535,152	0	415,578	2,433,171	
12		Total GSF, COE, IOT, C&WF	L3,10	17,864,433	11,146,517	0	3,159,543	65	519,005	3,028,912	10,391
13		GSF, COE, IOT, C&WF (CL, LS, TR only)	L12 Less Inf, Spl, B&C, IX	14,825,065	11,146,517	0	3,159,543		519,005		
14	2680	Capital Leases	L83	0	0	0	0	0	0	0	0
15	2680	Leasehold Improvements	L12	0	0	0	0	0	0	0	0
16	2680	Amortizable Tangibles	L14-15	0	0	0	0	0	0	0	0
17	2690	Intangibles	L12	367,496	229,299	0	64,996	1	10,677	62,309	214
18	2001	Plant In Service	L3,10,16,17	18,231,929	11,375,816	0	3,224,539	66	529,682	3,091,221	10,605
19	2002	Prop Held For Future Use	L18	0	0	0	0	0	0	0	0
20	2003	Plant Under Construction	L18	899,812	561,438	0	159,143	3	26,142	152,563	523
21	2005	Plant Acquisition Adjustment	L18	0	0	0	0	0	0	0	0
22	1220	Material & Supplies	L12	141,404	88,229	0	25,009	1	4,108	23,975	82
23	1402	Class B RTB Stock	L12	99,844	62,297	0	17,659	0	2,901	16,929	58
24	1410	Other Noncurrent Assets	L12	0	0	0	0	0	0	0	0
25	1438	Deferred Maint & Retirements	L90	0	0	0	0	0	0	0	0
26	1439	Def Non-Capital Equal Access	Direct	0			0				
27	1500	Other Jurisdictional Assets	L12	0	0	0	0	0	0	0	0

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Attachment #6 - Form 4

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access			Special	B&C
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access	
28	CWC	Cash Working Capital	L12	139,300	86,916	0	24,637	1	4,047	23,618	81
29	3100	Depreciation Reserve	L97	11,695,474	7,307,778	0	2,133,047	34	324,119	1,925,112	5,384
30	3200	Res - Prop Held for Future Use	L12	0	0	0	0	0	0	0	0
31		Res - Capital Leases	L14	0	0	0	0	0	0	0	0
32		Res - Leasehold Improvements	L15	0	0	0	0	0	0	0	0
33	3400	Res - Tangible Assets	L31-32	0	0	0	0	0	0	0	0
34	3500	Res - Intangible	L12	277,523	173,161	0	49,083	1	8,063	47,054	161
35	3600	Res - Plant Acquisiton Adj	L21	0	0	0	0	0	0	0	0
36		Total Reserves	L29,30,33-35	11,972,997	7,480,939	0	2,182,130	35	332,182	1,972,166	5,545
37	4040	Customer Deposits	L12	32,177	20,076	0	5,691	0	935	5,456	19
38	4100	Current Deferred Op Taxes	L104	0	0	0	0	0	0	0	0
39	4310	Other Long Term Liabilities	L12	158,851	99,115	0	28,095	1	4,615	26,933	92
40	4340	Non-Current Def Oper Taxes	L111	17,772	11,014	0	2,877	0	588	3,275	18
41	4360	Other Deferred Credits	L12	0	0	0	0	0	0	0	0
42	4370	Oth Juris Liab & Def Credits	L12	0	0	0	0	0	0	0	0
43		Net Investment	L18-28 Less L36-42	7,330,492	4,563,552	0	1,232,194	35	228,560	1,300,476	5,675
44		Total 2001 Less Associated Res	L18-22, 27 Less 36, 38, 40-42	7,282,376	4,533,530	0	1,223,684	35	227,162	1,292,318	5,647

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Attachment #6 - Form 5

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C
					BFP	Pay / Other	Local Sw	Information	Transport		
<u>Central Office Switching - Acct 2210</u>											
45	2210	Cat 2 - Tandem Switching	Alloc 1	0			0		0		
46	2210	Cat 3 - Local Switching	Direct	2,535,152			2,535,152				
47	2210	Cat 5 - Equal Access	Direct	0			0				
48		Total 2210	L45-47	2,535,152			2,535,152		0		
<u>Central Office Operator Systems - Acct 2220</u>											
2220		Cat 1 - Operator Systems									
49		Intercept Boards	Direct	0			0				
50		Information Boards	Direct	0				0			
51		Service Observing Boards	L54	0			0	0	0		
52		Other Boards (Loc,Toll, TSPS, etc)	Direct	0							
53		Total 2220	L49-52	0			0	0	0		
54		Total COE Cats 1-3 (excl Svc Obs)	L45,46,49,50,52	2,535,152			2,535,152	0	0		
<u>Central Office Transmision - Acct 2230</u>											
55	2230	Cat 4.11 - Wdbd Exch Ln xDSL Cir	Direct	1,071,720					0	1,071,720	
56	2230	Cat 4.122 - Exch Trunk Toll	L71	0					0		
57	2230	Cat 4.123 - Exch Trunk Spl	L72	0						0	
58	2230	Cat 4.13 - Exch Ln Circuit	L70	1,757,343	1,706,053					51,290	
59	2230	Cat 4.21 - IX Cct - Other Co	Direct	0							
60	2230	Cat 4.22 - IX Cct - Wdbd	L73	447,742					0	447,742	
61	2230	Cat 4.23 - IX Cct - Other	Alloc 2	416,402			0	0	360,159	56,243	
62	2230	Cat 4.3 - Host / Remote	L75	23,491					23,491		
63		Total 2230	L55-62	3,716,698	1,706,053		0	0	383,650	1,626,995	

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Attachment #6 - Form 6

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C
					BFP	Pay / Other	Local Sw	Information		
<u>Information Origination / Termination - Acct 2310</u>										
64	2351	Cat 1 - Pub Tel (Less Coinless)	Direct	0		0				
65	2351	Cat 1 - Pub Tel (Coinless)	Direct	0		0				
66	2362	Cat 1 - Other Terminal Equip	Per CFR Part 69.303	0		0				0
67		Total Category 1	L64-66	0		0				0
68		Cat 2 - Customer Premise Equip	Direct	0	0					
69		Total 2310	L67-68	0	0	0				0

Cable and Wire Facilities - Acct 2410

70	2410	Cat 1 - Exch Ln CWF	Direct	7,457,483	7,239,828					217,655	
71	2410	Cat 2.2 - Exch Trk CWF - Toll	Direct	0					0		
72	2410	Cat 2.3 - Exch Trk CWF - Spl	Direct	324,084						324,084	
73	2410	Cat 2.4 - Exch Trk CWF - Wb	Direct	261,740					0	261,740	
74	2410	Cat 3 - IX C&WF	Alloc 3	24,853			0	0	22,156	2,697	
75	2410	Cat 4 - Host / Remote C&WF	Direct	9,772					9,772		
76		Total 2410	L70-75	8,077,932	7,239,828		0	0	31,928	806,176	

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Attachment #6 - Form 7

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C
					BFP	Pay / Other	Local Sw	Information		
<u>Tangible Assets - Capital Leases - Acct 2680</u>										
77	2110	General Support Facilities	L3	0	0	0	0	0	0	0
78	2210	COE - Switching	L4	0			0		0	
79	2220	COE - Operator Systems	L5	0			0	0	0	
80	2230	COE - Transmission	L6	0	0		0	0		0
81	2310	Information Orig /Term	L8	0	0	0				0
82	2410	Cable & Wire Facilities	L9	0	0		0	0	0	0
83	Total	2681	L77-82	0	0	0	0	0	0	0
<u>Deferred Maint & Retirements Acct 1438</u>										
84	2110	General Support Facilities	L3	0	0	0	0	0	0	0
85	2210	COE - Switching	L4	0			0		0	
86	2220	COE - Operator Systems	L5	0			0	0		
87	2230	COE - Transmission	L6	0	0		0	0		0
88	2310	Information Orig /Term	L8	0	0	0				0
89	2410	Cable & Wire Facilities	L9	0	0		0	0	0	0
90	Total	1438	L84-89	0	0	0	0	0	0	0
<u>Accumulated Depreciation - Acct 3100</u>										
91	2110	General Support Facilities	L3	1,831,459	1,140,246	0	323,525	34	53,590	308,680
92	2210	COE - Switching	L4	1,809,522			1,809,522		0	
93	2220	COE - Operator Systems	L5	0			0	0	0	
94	2230	COE - Transmission	L6	2,404,462	1,103,705		0	0	248,197	1,052,560
95	2310	Information Orig /Term	L8	0	0	0				0
96	2410	Cable & Wire Facilities	L9	5,650,031	5,063,827		0	0	22,332	563,872
97	Total	3100	L91-96	11,695,474	7,307,778	0	2,133,047	34	324,119	1,925,112

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Attachment #6 - Form 8

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C		
					BFP	Pay / Other	Local Sw	Information			Transport	
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>												
98	2110	General Support Facilities	L3	0	0	0	0	0	0	0		
99	2210	COE - Switching	L4	0			0		0			
100	2220	COE - Operator Systems	L5	0			0	0	0			
101	2230	COE - Transmission	L6	0	0		0	0		0		
102	2310	Information Orig /Term	L8	0	0	0				0		
103	2410	Cable & Wire Facilities	L9	0	0		0	0	0	0		
104		Total 4100	L98-103		0	0	0	0	0	0		
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>												
105	2110	General Support Facilities	L3	6,131	3,818	0	1,083	0	179	1,033	18	
106	2210	COE - Switching	L4	1,794			1,794		0			
107	2220	COE - Operator Systems	L5	0			0	0	0			
108	2230	COE - Transmission	L6	3,725	1,709		0	0	385	1,631		
109	2310	Information Orig /Term	L8	0	0	0				0		
110	2410	Cable & Wire Facilities	L9	6,122	5,487		0	0	24	611		
111		Total 4340	L105-110		17,772	11,014	0	2,877	0	588	3,275	18
<u>Plant Specific Expenses</u>												
112	6110	Network Support	L12	3,145	1,963	0	556	0	91	533	2	
113	6120	General Support	L3	324,631	202,112	0	57,346	6	9,499	54,714	954	
114	6210	COE - Switching - Equal Access	Direct	0			0					
115	6210	COE - Switching - All Other	Alloc 6	220,298			176,377		43,921			
116	6220	COE - Operator Systems	L5	0			0	0	0			
117	6230	COE - Transmission	L6	72,599	33,325		0	0	7,494	31,780		
118		Total COE	L114-117		292,897	33,325	176,377	0	51,415	31,780		
119	6310	IOT - Other	L67	0		0				0		
120	6310	IOT - Customer Premise Equip	L68	0	0							
121		Total 6310	L119-120		0	0	0			0		
122	6410	Cable & Wire Facilities	L76	475,850	426,479		0	0	1,881	47,490		
123		Total Plant Specific	L112,113,118,121-122		1,096,523	663,879	0	234,279	6	62,886	134,517	956

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Attachment #6 - Form 9

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C
					BFP	Pay / Other	Local Sw	Information		
<u>Plant Non-Specific Expenses</u>										
124	6510	Other Prop Plant & Equip	L10	0	0	0	0	0	0	
125	6530	Network Operations	L10	360,720	225,192	0	63,817	0	10,461	61,250
126	6540	Access	Direct	0						
126a	6540	Universal Service Assignment	Direct	103,583	103,583					
	6561	<u>Depreciation</u>								
127		Dep - Support Assets	L3	184,696	114,991	0	32,626	3	5,404	31,129
128		Dep - COE Switching	L4	269,549			269,549		0	
129		Dep - COE Operator	L5	0			0	0	0	
130		Dep - COE Transmission	L6	377,773	173,407		0	0	38,995	165,371
131		Dep - IOT	L8	0	0	0				0
132		Dep - Cable & Wire Facilities	L9	488,780	438,068		0	0	1,932	48,780
133		Total 6561	L127-132	1,320,798	726,466	0	302,175	3	46,331	245,280
										543
134	6562	Dep - Prop Held for Future Use	L19	0	0	0	0	0	0	0
135	6563	Amort - Tangible Assets	L16	0	0	0	0	0	0	0
136	6564	Amort - Intangible Assets	L17	125,618	78,379	0	22,217	0	3,650	21,299
137	6565	Amort - Acquisition Adjust	L21	0	0	0	0	0	0	0
138		Total Plant Non-Specific	L124-137 Less L133	1,910,719	1,133,620	0	388,209	3	60,442	327,829
										616

Customer Operations Expenses

139	6610	<u>Marketing</u>	L12	25,051	15,630	0	4,431	0	728	4,247
										15
140	6621	<u>Operator</u>	Alloc 4	0			0	0		
141		Outside Operator Services	Alloc 5	0			0	0		
	6622	<u>Directory</u>								
142		Published Directory Expense	Direct	1,484				1,484		

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Attachment #6 - Form 10

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C
					BFP	Pay / Other	Local Sw	Information		
6623 Commercial Operations										
Cat 1 - Local Business Office										
End User Service Order Processing										
143		Presubscription	L13	102,905	77,371	0	21,931	3,603		
144		Message Tel	Direct	28,749						28,749
145		Private Line	Direct	537						537
146		Total	L143-145	132,191	77,371	0	21,931	3,603		29,286
End User Payment and Collection										
147		Message Tel	Direct	83,349						83,349
148		Private Line	Direct	0						0
149		EUCL	Direct	48,975	48,975					
150		Total	L147-149	132,324	48,975					83,349
End User Billing Inquiry										
151		Message Tel	Direct	392						392
152		Private Line	Direct	0						0
153		EUCL	Direct	252	252					
154		Total	L151-153	644	252					392
IXC Service Order Processing										
155		Message Tel	L13	0	0	0	0	0		
156		Private Line	Direct	0					0	
157		Billing & Collection	Direct	0						0
158		Total	L155-157	0	0	0	0	0	0	0
IXC Payment and Collection										
159		Message Tel	L13	30,238	22,735	0	6,444	1,059		
160		Private Line	Direct	9,793					9,793	
161		Billing & Collection	Direct	2,557						2,557
162		Total	L159-161	42,588	22,735	0	6,444	1,059	9,793	2,557
IXC Billing Inquiry										
163		Message Tel	L13	0	0	0	0	0		
164		Private Line	Direct	0					0	
165		Billing & Collection	Direct	0						0
166		Total	L163-165	0	0	0	0	0	0	0
167		Future Use								
168		Total Category 1	L146,150,154,158,162,166	307,747	149,333	0	28,375	4,662	9,793	115,584

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Home Telephone Company, Inc.
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Attachment #6 - Form 11

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C
					BFP	Pay / Other	Local Sw	Information	Transport	
		<u>Cat 2 - Revenue Accounting</u>								
169		Message Processing	Direct	38,517						38,517
170		OB&C - Expense	Direct	81,478						81,478
171		Future Use								
172		Future Use								
172		Carrier Access Billing	L11	39,368			18,537	0	3,039	17,792
174		Subscriber Line Charge	Direct	14,379	14,379					
175		Total Category 2	L169-174	173,742	14,379		18,537	0	3,039	17,792
176		Subtotal Customer Services	L140-142,168,175	482,973	163,712	0	46,912	1,484	7,701	27,585
		<u>Category 3 - Other Commercial</u>								
177		Total Category 3	L176	912	308	0	89	3	15	52
178		Total Customer Services	L176-177	483,885	164,020	0	47,001	1,487	7,716	27,637
179		Total Customer Operations	L139,178	508,936	179,650	0	51,432	1,487	8,444	31,884
180		Total Big Three Expenses	L123-126,179 (less L114)	2,069,762	1,172,304	0	349,528	1,493	81,791	227,651
180a		Total Big Three Expenses - Modified	L180 Less 112, 113, 139, 143, 155, 159, 163	1,583,792	852,493	0	258,820	1,487	66,811	168,157
<u>Corporate Operations Expenses</u>										
181	6710	Executive & Planning	L180	89,650	50,776	0	15,140	65	3,543	9,861
182	6720	General & Administrative	L180	594,541	336,745	0	100,402	429	23,495	65,393
183		Total Corporate Operations	L181-182	684,191	387,521	0	115,542	494	27,038	75,254
184		Total Operating Expenses	L123,138,179,183	4,200,369	2,364,670	0	789,462	1,990	158,810	569,484
<u>Operating Taxes</u>										
185		Future Use								
186	7240	Ad Valorem Taxes	L12	148,369	92,575	0	26,241	1	4,310	25,156
187	7370	Special Charges	L12	84,058	52,448	0	14,867	0	2,442	14,252
188		Total Operating Exp & Taxes	L184-186	4,432,796	2,509,693	0	830,570	1,991	165,562	608,892

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
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Attachment #6 - Form 12

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C
					BFP	Pay / Other	Local Sw	Information		
<u>Tax Adjustments</u>										
189	7210	Investment Tax Credits	L12	0	0	0	0	0	0	0
190		TRA-86 Amortization	L12	0	0	0	0	0	0	0
191		Total	L189-190	0	0	0	0	0	0	0
192	7340	AFUDC	L12	0	0	0	0	0	0	0
193		FIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0
194		FIT Adjustments - Deductions	L12	0	0	0	0	0	0	0
195		Total FIT Adjustments	L193-194	0	0	0	0	0	0	0
196		SIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0
197		SIT Adjustments - Deductions	L12	0	0	0	0	0	0	0
198		Total SIT Adjustments	L196-197	0	0	0	0	0	0	0
199	7500	Fixed Charges	L44	9,960	6,200	0	1,674	0	311	1,767
200	7540	Interest On Customer Dep	L12	3,033	1,893	0	536	0	88	514
<u>Rent Revenues Account 5240</u>										
201	2110	General Support Facilities	L3	0	0	0	0	0	0	0
202	2210	COE - Switching	L4	0			0		0	
203	2220	COE - Operator Systems	L5	0			0	0	0	
204	2230	COE - Transmission	L6	0	0		0	0		0
205	2310	Information Orig /Term	L8	0	0	0				0
206	2410	Cable & Wire Facilities	L9	0	0		0		0	0
207		Total 5240	L201-206	0	0	0	0	0	0	0
208		Total Operating Exp & Taxes (Including 7540 / Net of 5240)	L188+200 Less 207	4,435,829	2,511,586	0	831,106	1,991	165,650	609,406
										316,090

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #6 - Form 13[illegible]

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #6 - Form 14

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Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #6 - Form 15

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Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #6 - Form 16

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Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #6 - Form 17

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Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #6 - Form 18

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Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #6 - Form 19

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Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #6 - Form 20

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Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #6 - Form 21

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Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #6 - Form 22

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Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 23

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS
1	2111	Land	L10	1,201,855	285,125	58,316	0	0	168,007	1,536	36,351	14,767	17,991
2		General Support	L10	10,923,493	2,591,463	530,022	0	0	1,526,997	13,964	330,394	134,212	163,517
2a		General Purpose Computer	L10	244,000	57,886	11,839	0	0	34,109	312	7,380	2,998	3,653
3	2110	Land & General Support	L1-2	12,369,348	2,934,474	600,177	0	0	1,729,113	15,812	374,125	151,977	185,161
4	2210	COE - Switching	L45	9,510,482	2,535,152		0		526,995		171,493		0
5	2220	COE - Operator Systems	L50	0	0		0		0		0		0
6	2230	COE - Transmission	L60	10,310,076	2,089,703	1,626,995	0	0	1,384,371	26,588	295,487	325,327	704,024
7		Total COE	L4-6	19,820,558	4,624,855	1,626,995	0	0	1,911,366	26,588	466,980	325,327	704,024
8	2310	Information Orig /Term	L66	0	0		0		0		0		0
9	2410	Cable & Wire Facilities	L74	30,325,854	7,271,756	806,176	0	0	5,098,608	37,518	1,049,756	290,799	46,633
10		Total COE, IOT & C&WF	L7-9	50,146,412	11,896,611	2,433,171	0	0	7,009,974	64,106	1,516,736	616,126	750,657
11	2680	Capital Leases	L81	0	0	0	0	0	0	0	0	0	0
12	2680	Leasehold Improvements	L88	0	0	0	0	0	0	0	0	0	0
13	2680	Amortizable Tangibles	L11-12	0	0	0	0	0	0	0	0	0	0
14	2690	Intangibles	L40	1,286,038	305,096	62,400	0	0	179,775	1,644	38,898	15,801	19,251
15	2001	Plant In Service	L3, 10, 13, 14	63,801,798	15,136,181	3,095,748	0	0	8,918,862	81,562	1,929,759	783,904	955,069
16	2002	Prop Held For Future Use	L15	0	0	0	0	0	0	0	0	0	0
17	2003	Plant Under Construction	L15	3,148,851	747,026	152,786	0	0	440,178	4,025	95,241	38,689	47,136
18	2005	Plant Acquisition Adjustment	L15	0	0	0	0	0	0	0	0	0	0
19	1220	Material & Supplies	L9	530,855	127,292	14,112	0	0	89,251	657	18,376	5,090	816
20	1402	Class B RTB Stock	L15	349,400	82,891	16,953	0	0	48,843	447	10,568	4,293	5,230
21	1410	Other Noncurrent Assets	L175	0	0	0	0	0	0	0	0	0	0
22	1438	Deferred Maint & Retirements	L95	0	0	0	0	0	0	0	0	0	0
23	1439	Def Non-Capital Equal Access	Alloc 13	0	0		0		0		0		0
24	1500	Other Jurisdictional Assets	Alloc 19	0	0	0	0	0	0	0	0	0	0
25	CWC	Cash Working Capital	L189	496,956	122,587	16,713	0	0	65,134	580	18,727	5,837	4,783

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Home Telephone Company, Inc.
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Attachment #7 - Form 24

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS
26	3100	Depreciation Reserve	L102	41,078,500	9,768,064	1,927,410	0	0	5,733,855	51,636	1,241,661	492,608	584,015
27	3200	Res - Prop Held for Future Use	L16	0	0	0	0	0	0	0	0	0	0
28	3400	Res - Capital leases	L13	0	0	0	0	0	0	0	0	0	0
29	3400	Res - Leasehold Improvments	L13	0	0	0	0	0	0	0	0	0	0
30	3500	Res - Intangible	L14	971,179	230,400	47,123	0	0	135,761	1,242	29,374	11,932	14,538
31	3600	Res - Plant Acquisiton Adj	L15	0	0	0	0	0	0	0	0	0	0
32		Total Reserves	L 26-31	42,049,679	9,998,464	1,974,533	0	0	5,869,616	52,878	1,271,035	504,540	598,553
33	4040	Customer Deposits	L15	112,600	26,713	5,464	0	0	15,740	144	3,406	1,383	1,686
34	4100	Current Deferred Op Taxes	L109	0	0	0	0	0	0	0	0	0	0
35	4310	Other Long Term Liabilities	L175	600,743	139,916	18,935	0	0	79,375	703	23,948	7,141	5,296
36	4340	Non-Current Def Oper Taxes	L116	61,502	14,489	3,283	0	0	8,623	82	1,862	810	1,062
37	4360	Other Deferred Credits	Alloc 48	0	0	0	0	0	0	0	0	0	0
38	4370	Oth Juris Liab & Def Credits	Alloc 41	0	0	0	0	0	0	0	0	0	0
39		Net Investment	L15-25 Less L32-38	25,503,336	6,036,395	1,294,097	0	0	3,588,914	33,464	772,420	323,939	406,437
40		Total 2001 Less 2690	L 3, 10, 13	62,515,760	14,831,085	3,033,348	0	0	8,739,087	79,918	1,890,861	768,103	935,818
41		Total 2001 Less Associated Res	L15-19,24 Less L32,34 36-38	25,370,323	5,997,546	1,284,830	0	0	3,570,052	33,284	770,479	322,333	403,406

Plant Date: Average 12/31/2002
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Home Telephone Company, Inc.
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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS
<u>Central Office Switching - Acct 2210</u>													
42	2210	Cat 2 - Tandem Switching	Alloc 2	0	0		0		0		0		0
43	2210	Cat 3 - Local Switching	Alloc 3	9,510,482	2,535,152		0		526,995		171,493		0
44	2210	Cat 5 - Equal Access	Alloc 13	0	0		0		0		0		
45		Total 2210	L42-44	9,510,482	2,535,152		0		526,995		171,493		0
<u>Central Office Operator Systems - Acct 2220</u>													
46	2220	Cat 1 - Operator Systems											
46		Intercept Boards	Alloc 24	0	0		0		0		0		0
47		Information Boards	Alloc 47	0	0		0		0		0		0
48		Service Observing Boards	Alloc 67	0	0		0		0		0		0
49		Other Boards	Alloc 1	0	0		0		0		0		0
50		Total 2220	L46-49	0	0		0		0		0		0
<u>Central Office Transmission - Acct 2230</u>													
51	2230	Cat 4.11 - Wdbd Exch Ln xDSI	Alloc 4	1,071,720		1,071,720		0		0		0	0
52	2230	Cat 4.121 - Exch Trunk EAS	Alloc 5	26,619									26,619
53	2230	Cat 4.122 - Exch Trunk Toll	Alloc 6	0	0		0		0		0		0
54	2230	Cat 4.123 - Exch Trunk Spl	Alloc 7	0		0		0		0		0	
55	2230	Cat 4.13 - Exch Ln Circuit	Alloc 8	6,938,810	1,706,053	51,290	0	0	1,197,820	7,034	246,381	37,808	0
56	2230	Cat 4.21 - IX Cct - Other Co	Alloc 9	0	0	0	0	0					
57	2230	Cat 4.22 - IX Cct - Wdbd	Alloc 10	679,441	0	447,742	0	0	0	12,524	0	216,043	0
58	2230	Cat 4.23 - IX Cct - Other	Alloc 11	1,431,864	360,159	56,243	0	0	175,128	7,030	45,755	71,476	677,405
59	2230	Cat 4.3 - Host Remote	Alloc 12	161,622	23,491		0		11,423		3,351		0
60		Total 2230	L51-59	10,310,076	2,089,703	1,626,995	0	0	1,384,371	26,588	295,487	325,327	704,024

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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS
<u>Information Origination / Termination - Acct 2310</u>													
61	2351	Cat 1 - Pub Tel (Less Coinless)	Alloc 14	0	0		0		0		0		0
62	2351	Cat 1 - Pub Tel (Coinless)	Alloc 15	0	0		0		0		0		0
63	2362	Cat 1 - Other Terminal Equip	Alloc 14	0	0		0		0		0		0
64		Total Category 1	L61-63	0	0		0		0		0		0
65		Cat 2 - Customer Premise	Alloc 16	0					0		0		0
66		Total 2310	L64-65	0	0		0		0		0		0

Cable and Wire Facilities - Acct 2410

67	2410	Cat 1 - Exch Ln CWF	Alloc 17	29,445,614	7,239,828	217,655	0	0	5,083,083	29,850	1,045,547	160,443	0
68	2410	Cat 2.1 - Exch Trk CWF - EAS	Alloc 5	4,960									4,960
69	2410	Cat 2.2 - Exch Trk CWF - Toll	Alloc 6	0	0		0		0		0		0
70	2410	Cat 2.3 - Exch Trk CWF - Spl	Alloc 7	324,084		324,084		0		0		0	
71	2410	Cat 2.4 - Exch Trk CWF - Wb	Alloc 10	397,186	0	261,740	0	0	0	7,321	0	126,294	0
72	2410	Cat 3 - IX C&WF	Alloc 18	86,776	22,156	2,697	0	0	10,773	347	2,815	4,062	41,673
73	2410	Cat 4 - Host / Remote C&WF	Alloc 12	67,234	9,772		0		4,752		1,394		0
74		Total 2410	L67-73	30,325,854	7,271,756	806,176	0	0	5,098,608	37,518	1,049,756	290,799	46,633

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Home Telephone Company, Inc.
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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS
<u>Tangible Assets - Capital Leases - Acct 2680</u>													
75	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0
76	2210	COE - Switching	L4	0	0		0		0		0		0
77	2220	COE - Operator Systems	L5	0	0		0		0		0		0
78	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0
79	2310	Information Orig /Term	L8	0	0		0		0		0		0
80	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0
81	Total 2681		L75-80	0	0	0	0	0	0	0	0	0	0
<u>Tangible Assets - Leasehold Improvements - Acct 2680</u>													
82	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0
83	2210	COE - Switching	L4	0	0		0		0		0		0
84	2220	COE - Operator Systems	L5	0	0		0		0		0		0
85	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0
86	2310	Information Orig /Term	L8	0	0		0		0		0		0
87	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0
88	Total 2682		L82-87	0	0	0	0	0	0	0	0	0	0
<u>Deferred Maint & Retirements Acct 1438</u>													
89	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0
90	2210	COE - Switching	L4	0	0		0		0		0		0
91	2220	COE - Operator Systems	L5	0	0		0		0		0		0
92	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0
93	2310	Information Orig /Term	L8	0	0		0		0		0		0
94	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0
95	Total 1438		L89-94	0	0	0	0	0	0	0	0	0	0

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Home Telephone Company, Inc.
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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS
<u>Accumulated Depreciation - Acct 3100</u>													
96	2110	General Support Facilities	L3	6,409,107	1,520,481	310,978	0	0	895,930	8,193	193,851	78,746	95,940
97	2210	COE - Switching	L4	6,788,320	1,809,522		0		376,155		122,407		0
98	2220	COE - Operator Systems	L5	0	0		0		0		0		0
99	2230	COE - Transmission	L6	6,669,951	1,351,902	1,052,560	0	0	895,598	17,201	191,161	210,465	455,458
100	2310	Information Orig /Term	L8	0	0		0		0		0		0
101	2410	Cable & Wire Facilities	L9	21,211,122	5,086,159	563,872	0	0	3,566,172	26,242	734,242	203,397	32,617
102	Total 3100		L96-101	41,078,500	9,768,064	1,927,410	0	0	5,733,855	51,636	1,241,661	492,608	584,015

Net Current Deferred Operating Income Taxes - Acct 4100

103	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0
104	2210	COE - Switching	L4	0	0		0		0		0		0
105	2220	COE - Operator Systems	L5	0	0		0		0		0		0
106	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0
107	2310	Information Orig /Term	L8	0	0		0		0		0		0
108	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0
109	Total 4100		L103-108	0	0	0	0	0	0	0	0	0	0

Net Noncurrent Deferred Operating Income Taxes - Acct 4340

110	2110	General Support Facilities	L3	21,457	5,090	1,041	0	0	2,999	27	649	264	321
111	2210	COE - Switching	L4	6,731	1,794		0		373		121		0
112	2220	COE - Operator Systems	L5	0	0		0		0		0		0
113	2230	COE - Transmission	L6	10,333	2,094	1,631	0	0	1,387	27	296	326	706
114	2310	Information Orig /Term	L8	0	0		0		0		0		0
115	2410	Cable & Wire Facilities	L9	22,981	5,511	611	0	0	3,864	28	796	220	35
116	Total 4340		L110-115	61,502	14,489	3,283	0	0	8,623	82	1,862	810	1,062

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 29

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS
<u>Plant Specific Expenses</u>													
117	6110	Network Support	L3	11,007	2,611	534	0	0	1,539	14	333	135	165
118	6120	General Support	L3	1,136,032	269,509	55,122	0	0	158,806	1,452	34,361	13,958	17,006
119	6210	COE - Switching - Eq. Access	Alloc 13	0	0		0		0		0		
120	6210	COE - Switching - All Other	L7	698,421	162,967	57,331	0	0	67,351	937	16,455	11,464	24,808
121	6220	COE - Operator Systems	L7	0	0	0	0	0	0	0	0	0	0
122	6230	COE - Transmission	L7	230,165	53,706	18,893	0	0	22,196	309	5,423	3,778	8,175
123		Total COE	L119-122	928,586	216,673	76,224	0	0	89,547	1,246	21,878	15,242	32,983
124	6310	IOT - Other	L64	0	0		0		0		0		0
125	6310	IOT - Customer Premise	Alloc 16	0					0		0		0
126		Total 6310	L124-125	0	0		0		0		0		0
127	6410	Cable & Wire Facilities	L9	1,786,415	428,360	47,490	0	0	300,345	2,210	61,838	17,130	2,747
128		Total Plant Specific	L117,118,123,126-127	3,862,040	917,153	179,370	0	0	550,237	4,922	118,410	46,465	52,901

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 30

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS
<u>Plant Non-Specific Expenses</u>													
129	6510	Other Prop Plant & Equip	L15	0	0	0	0	0	0	0	0	0	0
130	6530	Network Operations	L10	1,262,321	299,470	61,250	0	0	176,460	1,614	38,180	15,510	18,896
131	6540	Access	Alloc 20	0	0	0	0	0	0	0	0	0	0
131a	6540	Universal Service Assignment	Alloc 35	103,583	103,583		0		0		0		
	6561	<u>Depreciation</u>											
132		Dep - Support Assets	L3	646,336	153,335	31,361	0	0	90,351	826	19,549	7,941	9,675
133		Dep - COE Switching	L4	1,011,199	269,549		0		56,033		18,234		0
134		Dep - COE Operator	L5	0	0		0		0		0		0
135		Dep - COE Transmission	L6	1,047,938	212,402	165,371	0	0	140,710	2,702	30,034	33,067	71,558
136		Dep - IOT	L8	0	0		0		0		0		0
137		Dep - Cable & Wire Facilities	L9	1,834,959	440,000	48,780	0	0	308,507	2,270	63,519	17,596	2,822
138		Total 6561	L132-137	4,540,432	1,075,286	245,512	0	0	595,601	5,798	131,336	58,604	84,055
139	6562	Dep - Prop Held for Fut Use	L15	0	0	0	0	0	0	0	0	0	0
140	6563	Amort - Tangible Assets	L13	0	0	0	0	0	0	0	0	0	0
141	6564	Amort - Intangible Assets	L14	439,592	104,288	21,330	0	0	61,451	562	13,296	5,401	6,580
142	6565	Amort - Acquisition Adjust	L15	0	0	0	0	0	0	0	0	0	0
143		Total Plant Non-Specific	L129-142 Less 138	6,345,928	1,582,627	328,092	0	0	833,512	7,974	182,812	79,515	109,531
<u>Customer Operations Expenses</u>													
144	6610	Marketing	Alloc 43	127,148	25,051	0	0	0	10,763	0	4,129	0	0
145	6621	Operator	L50	0	0		0		0		0		0
146		Outside Operator Services	Alloc 42	13,444	0		0		0		0		0
	6622	<u>Directory</u>											
147		Classified	Alloc 22	11,009									
148		TWX	Alloc 23	0	0	0	0	0	0	0	0	0	0
149		Alpha	Alloc 24	11,010	1,484		0		721		212		0
150		Foreign	Alloc 25	0	0		0		0		0		0
151		Total 6622	L147-150	22,019	1,484	0	0	0	721	0	212	0	0

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 31

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS
6623		<u>Commercial Operations</u>											
		<u>Cat 1 - Local Business Office</u>											
		End User service order processing											
152		Presubscription	Alloc 26	102,905	102,905								
153		Directory Advertising	Alloc 27	537									
154		All other	Alloc 28	614,209	28,749	537	0	0	10,210	537	25,525	537	
155		End User payment & collection	Alloc 21	627,013	132,324	0	0	0	69,794	0	17,499	24,950	
156		End User billing inquiry	Alloc 30	162,230	644	0	0	0	1,400	28	2,576	280	
157		IXC service order processing	Alloc 32	0	0	0	0	0	0	0	0	0	
158		IXC payment and collection	Alloc 33	80,480	32,795	9,793	0	0	35,877	1,614	401	0	
159		IXC billing inquiry	Alloc 34	0	0	0	0	0	0	0	0	0	
160		Future Use											
161		Total Category 1	L152-160	1,587,374	297,417	10,330	0	0	117,281	2,179	46,001	25,767	0
		<u>Cat 2 - Revenue Accounting</u>											
162		Message Processing	Alloc 36	101,618	38,517		0		55,953		7,148		0
163		OB&C - Expense	Alloc 38	273,193	81,478		0		47,929		47,929		0
164		Future Use											
165		Future Use											
166		Future Use											
167		Carrier Access Billing	Alloc 44	78,736	39,368		0		19,684		19,684		
168		Subscriber Line Charge	Alloc 29	14,379	14,379		0		0		0		
169		Total Category 2	L162-168	467,926	173,742	0	0	0	123,566	0	74,761	0	0
170		Subtotal Categories 1 & 2	L161,169	2,055,300	471,159	10,330	0	0	240,847	2,179	120,762	25,767	0

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 32

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS
<u>Category 3 - Other Commercial</u>													
171		Telcom Relay Service	Alloc 45	912	912		0		0		0		
172		Other	L170	0	0	0	0	0	0	0	0	0	0
173		Total Commercial Operations	L170-172	2,056,212	472,071	10,330	0	0	240,847	2,179	120,762	25,767	0
174		Total Customer Operations	L144-146,151,173	2,218,823	498,606	10,330	0	0	252,331	2,179	125,103	25,767	0
175		Total Big Three Expenses	L123,126-127,130,174 (less L119)	6,196,145	1,443,109	195,294	0	0	818,683	7,249	246,999	73,649	54,626
<u>Corporate Operations Expenses</u>													
176	6710	Executive & Planning	L175	339,039	78,964	10,686	0	0	44,796	397	13,515	4,030	2,989
6720 General & Administrative													
177		Other Direct	Alloc 46	68,180	68,180	0	0	0	0	0	0	0	0
178		Direct to EAS	Alloc 31	0									0
179		Other	L175	1,990,603	463,620	62,741	0	0	263,014	2,329	79,352	23,661	17,549
180		Total 6720	L177-179	2,058,783	531,800	62,741	0	0	263,014	2,329	79,352	23,661	17,549
181		Total Corporate Operations	L176,180	2,397,822	610,764	73,427	0	0	307,810	2,726	92,867	27,691	20,538
182		Total Operating Expenses	L128,143,174,181	14,824,613	3,609,150	591,219	0	0	1,943,890	17,801	519,192	179,438	182,970
<u>Operating Taxes</u>													
183		Future Use											
184	7240	Ad Valorem Taxes - Allocated	L15	513,108	121,728	24,897	0	0	71,727	656	15,520	6,304	7,681
185	7240	Ad Valorem Taxes - Direct	Alloc 40	1,744	1,744	0	0	0	0	0	0	0	0
186		Total 7240	L183-185	514,852	123,472	24,897	0	0	71,727	656	15,520	6,304	7,681
187	7370	Special Charges	L181	294,589	75,037	9,021	0	0	37,817	335	11,409	3,402	2,523
188		Total Operating Exp & Taxes	L182,186,187	15,634,054	3,807,659	625,137	0	0	2,053,434	18,792	546,121	189,144	193,174
189		Total Operating Exp & Taxes (Less Depreciation)	L188 Less 138-142	10,654,030	2,628,085	358,295	0	0	1,396,382	12,432	401,489	125,139	102,539

Plant Date: Average 12/31/2002
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Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 33

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS
<u>Tax Adjustments</u>													
190	7210	Investment Tax Credits	L15	0	0	0	0	0	0	0	0	0	0
191		TRA-86 Amortization	L15	0	0	0	0	0	0	0	0	0	0
192		Total	L190-191	0	0	0	0	0	0	0	0	0	0
193	7340	AFUDC	L17	0	0	0	0	0	0	0	0	0	0
194		FIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0
195		FIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0
196		Total FIT Adjustments	L194-195	0	0	0	0	0	0	0	0	0	0
197		SIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0
198		SIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0
199		Total SIT Adjustments	L197-198	0	0	0	0	0	0	0	0	0	0
200	7500	Fixed Charges	L41	34,699	8,203	1,757	0	0	4,883	46	1,054	441	552
201	7540	Interest On Customer Dep	L41	10,568	2,498	535	0	0	1,487	14	321	134	168
<u>Rent Revenues Account 5240</u>													
202	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0
203	2210	COE - Switching	L4	0	0		0		0		0		0
204	2220	COE - Operator Systems	L5	0	0		0		0		0		0
205	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0
206	2310	Information Orig /Term	L8	0	0		0		0		0		0
207	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0
208		Total 5240	L202-207	0	0	0	0	0	0	0	0	0	0
209		Total Operating Exp & Taxes	L188+201 Less 208	15,644,622	3,810,157	625,672	0	0	2,054,921	18,806	546,442	189,278	193,342

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 34

Local
619,762
5,632,924
125,823
6,378,509
6,276,842
0
3,857,581
10,134,423
0
15,724,608
25,859,031
0
0
0
663,173
32,900,713
0
1,623,770
0
275,261
180,175
0
0
0
0
262,595

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 35

Local
21,279,251
0
0
0
500,809
0
21,780,060
58,064
0
325,429
31,291
0
0
13,047,670
32,237,540
12,988,393

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 36

Local

0
6,276,842
0

6,276,842

0
0
0
0

0

0
0
0
0
3,692,424
0
3,132
38,668
123,357

3,857,581

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 37

<u>Local</u>
0
0
0
<u>0</u>
0
<u>0</u>
<u>0</u>

15,669,208
0
0
0
1,831
2,253
51,316
<u>15,724,608</u>

Local

0
0
0
0
0
0

0

0
0
0
0
0
0

O

0
0
0
0
0
0

I

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 39

Local

3,304,988
4,480,236
0
2,495,606
0
10,998,421

21,279,251

0
0
0
0
0
0

0

11,066
4,443
0
3,866
0
11,916

31,291

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 40

Local

5,676
585,818

0
357,108

0
117,685
474,793

0

0

0

926,295

1,992,582

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 41

<u>Local</u>
0
650,941
0
333,298
667,383
0
392,094
0
951,465
<u>2,344,240</u>
0
0
226,684
0
<u>3,221,865</u>

87,205
0
13,444
11,009
0
8,593
0
<u>19,602</u>

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 42

Local

0
537
548,114
382,446
157,302

0
0
0

1,088,399

0
95,857

0
0

95,857

1,184,256

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 43

Local

0
0

1,184,256

1,304,507

3,356,536

183,662

0
0

1,078,337
1,078,337

1,261,999

7,780,953

264,595
0
264,595

155,045

8,200,593

5,629,669

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #7 - Form 44

Local
0
0
0
0
0
0
0
0
0
0
17,763
5,411
0
0
0
0
0
0
0
0
8,206,004

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #8 - Input 45

PLANT IN SERVICE

OTHER INV / RES

Acct	Description	Investment	Reserve
2111	Land	1,201,855	
	General Support	11,167,493	6,409,107
	Land & General Support	Total 2110	12,369,348
			6,409,107
2211	Analog Electronic Switching	0	0
2212	Digital Electronic Switching	9,510,482	6,788,320
2215	Electro-Mechanical Switching	0	0
	COE - Switching	Total 2210	9,510,482
			6,788,320
2220	COE - Operator Systems	Total 2220	0
			0
2231	Radio Systems	0	0
2232	Circuit Equipment	10,310,076	6,669,951
	COE - Transmission	Total 2230	10,310,076
			6,669,951
2311	Station Apparatus	0	0
2321	Customer Premise Wiring	0	0
2341	Large Private Branch Exchanges	0	0
2351	Public Telephone Terminal Equipment	0	0
2362	Other Terminal Equipment	0	0
	Information Origination / Termination	Total 2310	0
			0
2411	Poles	123,914	123,684
2421	Aerial Cable	1,562,582	1,539,956
2422	Underground Cable	690,934	439,325
2423	Buried Cable	26,654,800	18,469,649
2424	Submarine Cable	0	0
2425	Deep Sea Cable	0	0
2426	Intrabuilding Network Cable	0	0
2431	Aerial Wire	297,848	295,306
2441	Conduit Systems	995,776	343,202
	Cable & Wire Facilities	Total 2410	30,325,854
			21,211,122
2681	Capital Leases	0	
2682	Leasehold Improvements	0	
	Amortizable Tangibles	Total 2680	0
			0
2690	Intangibles	1,286,038	
	Plant In Service	Total 2001	63,801,798

Account	Description	Investment	Reserve
1220	Material & Supplies	530,855	
1402	Class B RTB Stock	349,400	
1410	Other Noncurrent Assets	0	
1438	Deferred Maint & Retire	0	
1439	Deferred Non-Capital Eq Access	0	
1500	Other Jurisdictional Assets	0	
2002	Prop Held For Future Use	0	
2003	Plant Under Construction	3,148,851	
2005	Plant Acquisition Adjustment	0	
	Depreciation Reserve	Total 3100	41,078,500
3200	Res - Prop Held for Fut Use		0
3410	Res - Capital leases		0
3420	Res - Leasehold Improvements		0
3500	Res - Intangible		971,179
3600	Res - Plant Acq Adj		0
4040	Customer Deposits		112,600
4100	Current Def Oper Taxes		0
4310	Other Long Term Liabilities		600,743
4340	Non-Current Def Oper Taxes		61,502
4360	Other Deferred Credits		0
4370	Oth Juris Liab & Def Credits		0
	Net w/o CWC	25,006,380	
CWC	Cash Working Capital	496,956	
	Net with CWC	25,503,336	

Plant Date: Average 12/31/2002
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Home Telephone Company, Inc.
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Attachment #8 - Input 46

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #8 - Input 47

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #8 - Input 48

CENTRAL OFFICE EQUIPMENT

Account	Cat	Per Study
2210	2	0
	3	9,510,482
	5	0
	Total	9,510,482
2220	1	
	Intrcpt Bds	0
	Info Bds	0
	Ser Obs Bds	0
	Oth Bds	0
	Total	0
2230	4.11	1,071,720
	4.121	26,619
	4.122	0
	4.123	0
	4.13	6,938,810
	4.21	0
	4.22	679,441
	4.23	1,431,864
	4.3	161,622
	Total	10,310,076

INFORMATION ORIGINATION/TERMINATION

	Msg Tel	Spl Svc	Per Study
<u>Cat 1</u>			
2351	0	0	0
2362	0	0	0
Coinless Pay	0	0	0
Total	0	0	0
<u>Cat 2</u>			
2311	0	0	0
2321	0	0	0
2341	0	0	0
Total	0	0	0
Total 2310	0	0	0

CABLE & WIRE FACILITIES

Account	Cat	Per Study
2410	1	29,445,614
	2.1	4,960
	2.2	0
	2.3	324,084
	2.4	397,186
	3	86,776
	4	67,234
Total		30,325,854

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
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Attachment #8 - Input 49

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #8 - Input 50

Plant Date: Average 12/31/2002
Expense Date: 12 Mo. Ending 12/31/2002

Home Telephone Company, Inc.
Study No.: 240527

Attachment #8 - Input 51

EXPENSE SUMMARY

Account	Description	Per Study
6110	Network Support	11,007
6120	General Support	1,136,032
6210	Central Office Switching Equip - Eq Access Conv	0
6210	Central Office Switching Equipment - All Other	698,421
6220	Operator Systems	0
6230	Central Office Transmission	230,165
6310	Info Orig/Term - Customer Premise	0
6310	Info Orig/Term - Other	0
6410	Cable and Wire Facilities	1,786,415
Total Plant Specific		3,862,040
6510	Other Property, Plant & Equipment	0
6530	Network Operations	1,262,321
6540	Access Expense	103,583
6561	Depreciation	4,540,432
6562	Dep Exp - Property Held For Future Use	0
6563	Amortization - Tangible	0
6564	Amortization - Intangible	439,592
6565	Amortization - Acquisition	0
6560	Depreciation & Amortization	4,980,024
Total Plant Non-Specific Operations		6,345,928
6610	Marketing	127,148
6620	Services	2,091,675
Total Customer Operations		2,218,823
6710	Executive and Planning	339,039
6720	General and Administrative	2,058,783
Total Corporate Operations		2,397,822
7240	Ad Valorem	514,852
7370	Special Charges	294,589
Total Operating Expenses & Taxes		15,634,054

Plant Date: Average 12/31/2002
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Home Telephone Company, Inc.
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Attachment #8 - Input 52

Plant Date: Average 12/31/2002
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Home Telephone Company, Inc.
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Attachment #8 - Input 53

Plant Date: Average 12/31/2002
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Attachment #8 - Input 54

ITEMS ASSIGNED BY PRIMARY PLANT ACCOUNT

Primary Plant Account	Description	2681	2682	4100	4340	6561	5240	1438
2111	Land	0	0				0	0
	General Support	0	0	0	21,457	646,336	0	0
2210	COE - Switching	0	0	0	6,731	1,011,199	0	0
2220	COE - Operator Systems	0	0	0	0	0	0	0
2230	COE - Transmission	0	0	0	10,333	1,047,938	0	0
2310	Information Origination / Termination	0	0	0	0	0	0	0
2410	Cable & Wire Facilities	0	0	0	22,981	1,834,959	0	0
Total		0	0	0	61,502	4,540,432	0	0

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Home Telephone Company, Inc.
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Attachment #8 - Input 55

Plant Date: Average 12/31/2002
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Attachment #8 - Input 56

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Attachment #8 - Input 57

OPERATOR EXPENSE

	<u>Amount</u>
1 Operator	0
2 Outside Operator	13,444
3 Total Operator	<u>13,444</u>

DIRECTORY EXPENSE

	<u>Amount</u>
4 Classified	11,009
5 Alpha	11,010
6 Foreign	0
7 TWX	0
8 Total Directory	<u>22,019</u>

REVENUE ACCOUNTING / OTHER COMMERCIAL

<u>Category 2 - Revenue Accounting</u>	<u>Amount</u>
9 Message Processing	101,618
10 OB&C - Expense	273,193
11 Future Use	
12 Future Use	
13 Future Use	
14 Carrier Access Billing	78,736
15 Subscriber Line Charge	14,379
16 Total Category 2	<u>467,926</u>

Category 3 - Other Commercial

17 Telecom Relay Service	912
18 Other	0
19 Total Category 3	<u>912</u>

Plant Date: Average 12/31/2002
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Home Telephone Company, Inc.
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Plant Date: Average 12/31/2002
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Attachment #8 - Input 59

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Attachment #8 - Input 60

LOCAL BUSINESS OFFICE

Account 6623 - Local Business Office Category 1		Total	Interstate InterLATA	Interstate InterLATA	Interstate IntraLATA	Interstate IntraLATA	Intrastate InterLATA	Intrastate InterLATA	Intrastate IntraLATA	Intrastate IntraLATA	EAS	Local
		Company	Message	P/L	Message	P/L	Message	P/L	Message	P/L		
End User Service Order Processing												
1	Local	548,114										548,114
2	Directory	537										537
3	Message Tel	64,484	28,749		0		10,210		25,525			
4	Private Line	1,611		537		0		537		537		0
5	Presubscription	102,905	102,905									
6	Total	717,651	131,654	537	0	0	10,210	537	25,525	537	0	548,651
End User Payment and Collection												
7	Local	382,446										382,446
8	Message Tel	170,642	83,349		0		69,794		17,499			
9	Private Line	24,950		0		0		0		24,950		
10	Subscriber Line Charge	48,975	48,975				0		0			
11	Total	627,013	132,324	0	0	0	69,794	0	17,499	24,950	0	382,446
End User Billing Inquiry												
12	Local	157,302										157,302
13	Message Tel	4,368	392		0		1,400		2,576			
14	Private Line	308		0		0		28		280		
15	Subscriber Line Charge	252	252				0		0			
16	Total	162,230	644	0	0	0	1,400	28	2,576	280	0	157,302
IXC Service Order Processing												
17	Switched Access	0	0		0		0		0			
18	Private Line	0		0		0		0		0		
19	Billing and Collection	0	0		0		0		0			
20	Total	0	0	0	0	0	0	0	0	0	0	0
IXC Payment and Collection												
21	Switched Access	60,060	30,238		0		29,421		401			
22	Private Line	11,407		9,793		0		1,614		0		
23	Billing and Collection	9,013	2,557				6,456		0			
24	Total	80,480	32,795	9,793	0	0	35,877	1,614	401	0	0	0
IXC Billing Inquiry												
25	Switched Access	0	0		0		0		0			
26	Private Line	0		0		0		0		0		
27	Billing and Collection	0	0		0		0		0			
28	Total	0	0	0	0	0	0	0	0	0	0	0
29 Future Use												
30	Total Category 1	1,587,374	297,417	10,330	0	0	117,281	2,179	46,001	25,767	0	1,088,399

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Attachment #8 - Input 62

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Attachment #8 - Input 63

PART 36 - DIRECT ASSIGNMENTS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1 Account 1500 - Other Jurisdictional Assets	0	0	0	0	0	0	0	0	0	0	0
2 Account 4360 - Other Deferred Credits	0	0	0	0	0	0	0	0	0	0	0
3 Account 4370 - Other Jur Liab & Def Credits	0	0	0	0	0	0	0	0	0	0	0
4 Account 6540 - Access Expense	0	0	0	0	0	0	0	0	0	0	0
5 Outside Operator Services	13,444	0		0		0		0		0	13,444
6 Subscriber Line Charge	14,379	14,379		0		0		0			
7 Telecom. Relay Service (TRS)	912	912		0		0		0			0
8 Account 6720 - Direct Assignments	68,180	68,180	0	0	0	0	0	0	0	0	0
9 Account 6720 - Direct EAS	0									0	
10 Account 7240 - Direct Ad Valorem Taxes	1,744	1,744	0	0	0	0	0	0	0	0	0
10b Account 6540 - Direct USF Contribution	103,583	103,583		0		0		0			
11 IX Circuit For Other Company	0	0	0	0	0						

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Attachment #8 - Input 64

Plant Date: Average 12/31/2002
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Attachment #8 - Input 65

Plant Date: Average 12/31/2002
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Attachment #8 - Input 66

Plant Date: Average 12/31/2002
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Attachment #8 - Input 67

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Attachment #8 - Input 68

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Attachment #8 - Input 69

LOOPS / CIRCUITS

	Total Company	Message	Interstate InterLATA P/L	Interstate IntraLATA P/L	Intrastate InterLATA P/L	Intrastate IntraLATA P/L	Local P/L	Total P/L
1 Loops	23,675	23,284	175	0	24	129	63	391
2 Circuits	2,444	2,148	96	0	12	122	66	296
3 Circuit Miles	165,735.72	147,859.84	5,151.35	0.00	662.65	7,758.65	4,303.23	17,875.88
4 Wideband Channels	217	0	143	0	4	69	1	217
5 STP Circuit Miles	0.00		0.00	0.00	0.00	0.00	0.00	0.00
6 Percent of STP Circuit Miles to Total	0.000000		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

COMMERCIAL ALLOCATORS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
7 Billed Messages	282,192	106,961		0		155,380		19,851		0	0
8 Other Units	0	0		0		0		0		0	0
9 Information Units	0	0		0		0		0		0	0
10 Future Use											
11 TWX Connections	0	0	0	0	0	0	0	0	0	0	0
12 TWX Minutes of Use	0	0	0	0	0	0	0	0	0	0	0
13 Foreign Directory Cost	0	0		0		0		0		0	
14 Marketing Billing	1,023,764	201,706	0	0	0	86,663	0	33,245	0	0	702,150
15 OB&C Expense	273,193	81,478		0		47,929		47,929		0	95,857

FIXED CHARGES / TAXES

	Total Company
16 Account 7210 - Amort of Inv Tax Credit	0
17 Account 7340 - AFUDC	0
18 Account 7500 - Fixed Charges	34,699
19 Account 7540 - Interest on Customer Deposits	10,568
20 FIT Adjustment - Addbacks	0
21 FIT Adjustment - Deducts	0
22 SIT Adjustment - Addbacks	0
23 SIT Adjustment - Deducts	0
24 TRA - 86 Amortization	0

MISCELLANEOUS DATA

	Total Company
25 STP Portion of COE Category 2	0.000000
26 DS1/VG Multiplexer, Account 2230, Category 4.23	0.000000
27 Account 6210, Common Channel Signalling Expense to Total 6210	0.199370

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Attachment #8 - Input 72

TRAFFIC FACTORS

	Interstate InterLATA	Interstate IntraLATA	State InterLATA	State IntraLATA	EAS	Local	Total
1 Tandem Switching Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
2 Weighted Dem	0.266564	0.000000	0.055412	0.018032	0.000000	0.659992	1.000000
3 Wideband Exch Line xDSL Circuit Factor	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000
4 Exchange Trunk Toll Factor	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000
5 Subscriber Plant Factor	0.250000	0.000000	0.175525	0.036104	0.000000	0.538371	1.000000
6 Conversation Minute Factor	0.286193	0.000000	0.139162	0.036358	0.538287		1.000000
7 Conversation Minute Miles Factor	0.286193	0.000000	0.139162	0.036358	0.538287		1.000000
8 Host Remote Factor	0.145346	0.000000	0.070675	0.020732	0.000000	0.763247	1.000000
9 Subscriber Line Usage Factor	0.134762	0.000000	0.065529	0.019222	0.000000	0.780487	1.000000
10 Exchange Trunk Special Factor	1.000000	0.000000	0.000000	0.000000		0.000000	1.000000
11 Equal Access Factor	0.672831	0.000000	0.327169	0.000000			1.000000
12 Coinless Pay MOU Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
13 IOT Category 2 Factor			0.000000	0.000000	0.000000	1.000000	1.000000
14 Wideband Conversation Minute Miles	0.000000	0.000000	0.000000	0.000000	0.000000		0.000000
15 Carrier Access Billing Factor	0.500000	0.000000	0.250000	0.250000			1.000000
16 Service Observing BD Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

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Attachment #8 - Input 74

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Attachment #8 - Input 75

PART 69 - DIRECT ASSIGNMENTS

	Total Interstate	Common Line		Switched Access		Special Access	B&C
		BFP	Pay / Other	Local Sw	Information	Transport	
1 Account 2210 - COE Category 2	0					0	
STP Portion Re-allocation				0		0	
2 Account 2230 - COE Category 4.23 - Msg	360,159				0	360,159	
DSI/VG Multiplexer Re-allocation				0		0	
- Spl	56,243						56,243
DSI/VG Multiplexer Re-allocation				0			0
3 Account 2410 - C&WF Category 3 - Msg	22,156				0	22,156	
- Spl	2,697						2,697
STP Transmission Re-allocation				0			0
4 Account 6621 - Operator Services	0			0	0		
5 Account 6621 - Outside Operator Services	0			0	0		
6 Future Use							
7 Account 6210 - COE - Switching - All Other	220,298			220,298		0	
Common Channel Signalling Re-allocation				(43,921)		43,921	
8 Account 6540 - Direct USF Contribution	103,583	103,583					

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Attachment #8 - Input 78

IX
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