

HARGRAY TELEPHONE COMPANY
SUMMARY OF ANNUAL INTERSTATE ACCESS SERVICE REVENUE
JULY 1, 2003 INTERSTATE TARIFF FILING

1. Switched Access Service Revenue (per Attachment 9, Page 2)
 2. Special Access Service Revenue (per Attachment 9, Page 4)
 3. Total Annual Interstate Billed Access Service Revenue
(Line 1+2)
 4. Total Annual Interstate Access Revenue Requirement
 5. Variance (Line 4 - Line 3) Note 1
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1. Increase (Decrease) in Switched Access Revenue (per Attachment 9, Page 2)
 2. Increase (Decrease) in Special Access Revenue (per Attachment 9, Page 4)
 3. Total Increase (Decrease) in Direct Charges (line 1+ line 2)

Note 1: Due to rounding

**HARGRAY TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE
JULY 1, 2003 INTERSTATE TARIFF FILING**

<u>Element</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/04 DEMAND*</u>	<u>PROJECTED 2003/2004 REVENUES</u>
Premium Local Switching per Minute	\$0.008810	228,226,357	\$2,010,674
Infor Surcharge (Per 100 Minutes)	\$0.001265	228,226,357	\$2,887
Transport (per Attachment 9, Page 3)	Varies	Varies	\$2,128,489
Total Switched Access Revenue			\$4,142,050

IMPACT OF FILING

<u>Element</u>	<u>PROPOSED RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED YEAR ENDING 6/30/04 DEMAND*</u>	<u>PROJECTED REVENUE IMPACT</u>
Local Switching per minute	\$0.00881	\$0.008048	\$0.00076	228,226,357	\$173,908
Infor Surcharge (Per 100 Minutes)	\$0.001265	\$0.002976	(\$0.00171)	228,226,357	(\$3,905)
Transport (per Attachment 9, Page 3)	Varies	Varies	Varies	Varies	(\$461,322)
Total Revenue Impact					(\$291,319)

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

**HARGRAY TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE (LOCAL TRANSPORT)
JULY 1, 2003 INTERSTATE TARIFF FILING**

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT *</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SWITCHED PREMIUM ENTRANCE FACILITES -VG 2W	0	\$8.99	\$0.00	\$11.35	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -VG 4W	0	\$13.14	\$0.00	\$16.59	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS1	912	\$57.36	\$52,312.32	\$72.43	\$66,056.16	\$13,743.84
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS3	0	\$557.03	\$0.00	\$703.34	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - VG	0	\$7.19	\$0.00	\$9.08	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS1	660	\$52.26	\$34,491.60	\$65.99	\$43,553.40	\$9,061.80
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS3	0	\$501.79	\$0.00	\$633.59	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY - VG	0	\$0.62	\$0.00	\$0.78	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY HC DS1	8232	\$12.71	\$104,628.72	\$16.05	\$132,123.60	\$27,494.88
DIRECT TRUNKED TRANSPORT FACILITY - HC DS3	0	\$122.02	\$0.00	\$154.07	\$0.00	\$0.00
TANDEM SWITCHED FACILITY	3,544,554,054	\$0.000149	\$528,138.55	\$0.000074	\$262,297.00	-\$265,841.55
TANDEM SWITCHED TERMINATION	268,255,034	\$0.000615	\$164,976.85	\$0.000298	\$79,940.00	-\$85,036.85
TANDEM SWITCHING	259,264,798	\$0.006398	\$1,658,776.18	\$0.005778	\$1,498,032.00	-\$160,744.17
800 DATA BASE QUERY - BASIC	10,621,538	\$0.003900	\$41,424.00	\$0.003900	\$41,424.00	\$0.00
800 DATA BASE QUERY -VERTICAL	1,177,442	\$0.004300	\$5,063.00	\$0.004300	\$5,063.00	\$0.00
TOTAL REVENUE			\$2,589,811.22		\$2,128,489.16	-\$461,322.00

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

HARGRAY TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2003 INTERSTATE TARIFF FILING

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPECIAL VOICE CHANNEL TERM 2-WIRE	564.00	\$8.99	\$5,070.36	\$11.35	\$6,401.40	\$1,331.04
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE	1,032.00	\$13.14	\$13,560.48	\$16.59	\$17,120.88	\$3,560.40
SPECIAL VOICE CHANNEL MILEAGE FACILITY	5,940.00	\$0.62	\$3,682.80	\$0.78	\$4,633.20	\$950.40
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	348.00	\$7.19	\$2,502.12	\$9.08	\$3,159.84	\$657.72
SPECIAL VOICE CONDITIONING C TYPE	36.00	\$3.22	\$115.92	\$4.07	\$146.52	\$30.60
SPECIAL VOICE CONDITIONING DATA CAPABIL	24.00	\$0.77	\$18.48	\$0.97	\$23.28	\$4.80
SPECIAL VOICE SIGNALING CAPABILITY	12.00	\$1.78	\$21.36	\$2.25	\$27.00	\$5.64
SPECIAL VOICE SELECTIVE SIGNALING	24.00	\$4.01	\$96.24	\$5.06	\$121.44	\$25.20
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	24.00	\$16.43	\$394.32	\$20.75	\$498.00	\$103.68
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	384.00	\$16.43	\$6,309.12	\$20.75	\$7,968.00	\$1,658.88
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	1,824.00	\$16.43	\$29,968.32	\$20.75	\$37,848.00	\$7,879.68
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	144.00	\$16.43	\$2,365.92	\$20.75	\$2,988.00	\$622.08
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	552.00	\$0.62	\$342.24	\$0.78	\$430.56	\$88.32
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	6,384.00	\$0.62	\$3,958.08	\$0.78	\$4,979.52	\$1,021.44
SPL DIG DATA CHAN MILE FACILITY 19.2 KBPS MO.	144.00	\$0.62	\$89.28	\$0.78	\$112.32	\$23.04
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	31,260.00	\$2.05	\$64,083.00	\$2.59	\$80,963.40	\$16,880.40
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	2,436.00	\$2.05	\$4,993.80	\$2.59	\$6,309.24	\$1,315.44
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	24.00	\$7.19	\$172.56	\$9.08	\$217.92	\$45.36
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	312.00	\$7.19	\$2,243.28	\$9.08	\$2,832.96	\$589.68
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	1,524.00	\$12.83	\$19,552.92	\$16.20	\$24,688.80	\$5,135.88
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	120.00	\$12.83	\$1,539.60	\$16.20	\$1,944.00	\$404.40
SPECIAL DIGITAL DATA BRIDGING	156.00	\$0.89	\$138.84	\$1.12	\$174.72	\$35.88
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	8,112.00	\$57.36	\$465,304.32	\$72.43	\$587,552.16	\$122,247.84
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	228.00	\$557.03	\$127,002.84	\$703.34	\$160,361.52	\$33,358.68
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	86,592.00	\$12.71	\$1,100,584.32	\$16.05	\$1,389,801.60	\$289,217.28
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.	1,380.00	\$122.02	\$168,387.60	\$154.07	\$212,616.60	\$44,229.00
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	5,280.00	\$52.26	\$275,932.80	\$65.99	\$348,427.20	\$72,494.40
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	144.00	\$501.79	\$72,257.76	\$633.59	\$91,236.96	\$18,979.20
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	600.00	\$112.40	\$67,440.00	\$141.92	\$85,152.00	\$17,712.00
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	60.00	\$41.51	\$2,490.60	\$52.41	\$3,144.60	\$654.00
TOTAL REVENUE			\$2,440,619.28		\$3,081,881.64	\$641,262.36

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

Note that some rows have been hidden

