

CONCORD TELEPHONE COMPANY
CALCULATION OF ANNUAL END USER REVENUES AND IMPACT OF RATE
JULY 1, 2003 INTERSTATE TARIFF FILING

<u>END USER ACCESS REVENUE</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/04 UNITS*</u>	<u>PROJECTED MONTHLY REVENUES</u>
Multiline Business Lines	\$7.30	22,131	\$161,556.30
Residential Lines and Single Line Business Lines	\$6.50	99,785	\$648,602.50
ANNUAL END USER ACCESS REVENUE			\$810,158.80

<u>END USER ACCESS IMPACT</u>	<u>RATE DIFFERENCE</u>	<u>PROJECTED YEAR ENDING 6/30/04 UNITS*</u>	<u>PROJECTED MONTHLY REVENUES</u>
Multiline Business Lines **	\$0.03	22,131	\$663.93
Residential Lines and Single Line Business Lines ***	\$0.50	99,785	\$49,892.50
TOTAL INCREASE (DECREASE) IN END USER REVENUE			\$50,556.43

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

** (Proposed Rate less Current Rate, \$7.30 - \$7.27)

*** (Proposed Rate less Current Rate, \$6.50 - \$6.00)

E FILING

ANNUALIZED
YEAR ENDING
6/30/04 REVENUES

\$1,938,675.60

\$7,783,230.00

\$9,721,905.60

ANNUALIZED
YEAR ENDING
6/30/04 REVENUES

\$7,967.16

\$598,710.00

\$606,677.16