

End User Subscriber Line Computation - Per 69.104 n(1) & n(2)

1 Beginning July 1, 2003, maximum monthly charge shall be the lesser of:

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3 (i) One-twelfth of the projected annual revenue requirement for the End User Common Line Element divided by the  
4 projected average number of local exchange service subscriber lines in use during such annual period: or

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6 (ii) Beginning July 1, 2003, \$6.50

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9 **Test for EU Residential & Single Line SLC rate:**

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11 Projected annual revenue requirement for EU CL Element

11,415,787

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	Jul-02	Mar-03	Monthly Growth	Projected Access Lines	Rate	Revenues
Projected Residential & Single Line End Users	60,808	60,993	0.03%	61,075	6.50	4,763,887
Projected Multi-Line Business Users	21,106	20,853	-0.13%	20,742	9.20	2,289,906
	81,914	81,846		81,817		

7,053,793

Residual End User CL Revenue Requirement

4,361,994

SLC Rate effective July 1, 2003 for Residential & Single Line Businesses\*

\$6.50

\* Note: If line 18 is negative, then the End User SLC rate must be reduced per 69.104 n(1)(i). If Line 18 is positive, then the End User Residential & Single Line Business rate will be set at \$6.50