

VERIZON - EAST - TRANSMITTAL NO. 327
Appendix A: 2003 Annual Filing (BNTRAN03.WK4)

REVENUE SUMMARY

Ln	Description	Source	(A) Existing Revenues
COMMON LINE BASKET			
1	With USAC Receipts	VZ East TM 327 WP CL Rates & Revenues L15	2,798,346,283
TRAFFIC SENSITIVE BASKET			
2	Local Switching	VZ East TM 327 WP TS Rates & Revenues L19	271,756,568
3	Information	WP TS Rates & Revenues L20	763,643
4	Non-Vertical Features Data Base	WP TS Rates & Revenues L22	55,121,951
5	Data Base - Vertical Features	WP TS Rates & Revenues L23	1,430,892
6	SUB-TOTAL DATA BASE	L4 + L5	56,552,843
7	BNA	WP TS Rates & Revenues L24	203,559
8	Local Switching Trunk Ports	WP TS Rates & Revenues L25	145,994,881
9	Dedicated Signalling Transport	WP TS Rates & Revenues L26	10,415,700
10	TOTAL TRAFFIC SENSITIVE BASKET	L2 + L3 + L6 + L7 + L8 + L9	485,687,194
TRUNKING BASKET			
11	VG - Non-Zoned	VZ East TM 327 WP TRK Rates & Revenues , L58	118,240
12	VG DT-EF Rate Zone 1	WP TRK Rates & Revenues , L59	903,902
13	VG DT-EF Rate Zone 2	WP TRK Rates & Revenues , L60	601,958
14	VG DT-EF Rate Zone 3	WP TRK Rates & Revenues , L61	829,693
15	SUB-TOTAL VG Switched	L11 + L12 + L13 + L14	2,453,793
16	Hi-Cap/DDS (excluding DS1 & DS3)	WP TRK Rates & Revenues , L63	3,478,941
17	DS1 Non-Zoned	WP TRK Rates & Revenues , L65	1,838,084
18	DS1 Rate Zone 1	WP TRK Rates & Revenues , L66	9,276,190
19	DS1 Rate Zone 2	WP TRK Rates & Revenues , L67	3,509,762
20	DS1 Rate Zone 3	WP TRK Rates & Revenues , L68	5,640,476
21	SUB-TOTAL DS1	L17 + L18 + L19 + L20	20,264,512
22	DS3 Non-Zoned	WP TRK Rates & Revenues , L70	2,075,502

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23	DS3 Rate Zone 1	WP TRK Rates & Revenues , L71	3,893,310
24	DS3 Rate Zone 2	WP TRK Rates & Revenues , L72	854,018
25	DS3 Rate Zone 3	WP TRK Rates & Revenues , L73	509,778
26	SUB-TOTAL DS3	L22 + L23 + L24 + L25	7,332,608
27	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L16 + L21 + L26	31,076,061
28	Tandem Non-Zoned	WP TRK Rates & Revenues , L53	107,970,634
29	Tandem Switched Access Rate Zone 1	WP TRK Rates & Revenues , L54	17,465,910
30	Tandem Switched Access Rate Zone 2	WP TRK Rates & Revenues , L55	3,736,661
31	Tandem Switched Access Rate Zone 3	WP TRK Rates & Revenues , L56	29,541,249
32	SUB-TOTAL TANDEM SWITCHED ACCESS	L28 + L29 + L30 + L31	158,714,454
33	Interconnection	WP TRK Rates & Revenues , L51	0
34	Switched Access Signalling	WP TRK Rates & Revenues , L74	0
35	TOTAL TRUNKING BASKET	L15 + L27 + L32 + L33 + L34	192,244,308

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INTEREXCHANGE BASKET			
		VZ East TM 327	
36	TOTAL INTEREXCHANGE BASKET	WP IX Rates & Revenues L3	2,426,739
SPECIAL ACCESS BASKET			
		VZ East TM 327	
37	VG/WATS, Met, Tgh	WP SA Rates & Revenues - A, L33	27,739,684
38	Audio & Video	WP SA Rates & Revenues - A, L34	16,934,212
39	High Cap & DDS (Excluding DS1 & DS3)	WP SA Rates & Revenues - A, L36	262,928,096
40	DS1 Non-Zoned	WP SA Rates & Revenues - A, L38	58,769,920
41	DS1 Rate Zone 1	WP SA Rates & Revenues - A, L39	305,206,468
42	DS1 Rate Zone 2	WP SA Rates & Revenues - A, L40	147,614,286
43	DS1 Rate Zone 3	WP SA Rates & Revenues - A, L41	292,735,160
44	SUB-TOTAL DS1	L40 + L41 + L42 + L43	804,325,833
45	DS3 Non-Zoned	WP SA Rates & Revenues - A, L43	59,710,860
46	DS3 Rate Zone 1	WP SA Rates & Revenues - A, L44	146,561,415
47	DS3 Rate Zone 2	WP SA Rates & Revenues - A, L45	37,650,256
48	DS3 Rate Zone 3	WP SA Rates & Revenues - A, L46	48,521,608
49	SUB-TOTAL DS3	L45 + L46 + L47 + L48	292,444,139
50	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L39 + L44 + L49	1,359,698,068
51	Wideband	WP SA Rates & Revenues - A, L47	79,751
52	Total Special Access	L37 + L38 + L50 + L51	1,404,451,715
53	TOTAL VERIZON - EAST	L1 + L10 + L35 + L36 + L52	4,883,156,239

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
2,806,438,020	8,091,737	0.2892%
266,851,666	(4,904,902)	-1.8049%
763,643	0	0.0000%
55,145,285	23,334	0.0423%
1,499,103	68,211	4.7670%
56,644,388	91,545	0.1619%
203,559	0	0.0000%
150,893,200	4,898,319	3.3551%
10,415,700	0	0.0000%
485,772,156	84,962	0.0175%
132,800	14,560	12.3139%
947,929	44,027	4.8708%
626,432	24,474	4.0657%
866,306	36,613	4.4128%
2,573,468	119,675	4.8771%
3,649,112	170,171	4.8915%
1,989,868	151,784	8.2577%
9,688,335	412,145	4.4430%
3,677,192	167,430	4.7704%
5,913,313	272,837	4.8371%
21,268,708	1,004,196	4.9554%
2,264,296	188,794	9.0963%

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
4,018,245	124,935	3.2090%
891,459	37,441	4.3841%
522,833	13,055	2.5609%
7,696,832	364,224	4.9672%
32,614,652	1,538,591	4.9510%
108,768,707	798,073	0.7392%
16,474,914	(990,996)	-5.6739%
3,618,982	(117,679)	-3.1493%
28,199,961	(1,341,288)	-4.5404%
157,062,564	(1,651,890)	-1.0408%
0	0	0.0000%
0	0	0.0000%
192,250,684	6,376	0.0033%

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
2,392,651	(34,088)	-1.4047%
24,080,962	(3,658,722)	-13.1895%
16,890,566	(43,646)	-0.2577%
246,795,546	(16,132,550)	-6.1357%
60,060,781	1,290,861	2.1965%
295,856,631	(9,349,837)	-3.0634%
140,613,088	(7,001,198)	-4.7429%
274,155,123	(18,580,037)	-6.3470%
770,685,622	(33,640,211)	-4.1824%
52,142,723	(7,568,137)	-12.6746%
140,836,084	(5,725,331)	-3.9064%
36,095,774	(1,554,482)	-4.1287%
46,890,109	(1,631,499)	-3.3624%
275,964,690	(16,479,449)	-5.6351%
1,293,445,858	(66,252,210)	-4.8726%
79,467	(284)	-0.3561%
1,334,496,853	(69,954,862)	-4.9809%
4,821,350,364	(61,805,875)	-1.2657%