

BATR



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art (3 pages). PCI-1 chart starts below. Arrow right for next chart.
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Use Manual Compression = 63% and Landscape Mode.

e: 5/1/2003
 ty: BATR
 al Number: Letter Filing of 5/1/2003
 ual Filing Short Form TRP (BNTRAS03.WK4)
 1

Price Cap Tariff
 Targeting: Inputs and

	Source	Total (A)
Local Switching (ATS-related)	for ShortForm: Input	168,477,033
LS Trunk Ports	for ShortForm: Input	83,983,926
Info Surcharge	for ShortForm: Input	0
STP Port	for ShortForm: Input	8,324,100
TIC	for ShortForm: Input	0
Tandem SW Tprt (ATS-related)	for ShortForm: Input	86,839,922
VG: SW (ATS-related)	for ShortForm: Input	2,335,553
High Caps & Other (ATS-related)	for ShortForm: Input	20,671,840
Signalling Interconnection (ATS-related)	for ShortForm: Input	0
Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	370,632,374
Switched TS Revenue	sum(r100 thru r115)	260,785,059
Switched Transport Revenue	sum(r125 thru r380)	109,847,315
Local Switching MOU	for ShortForm: Input	67,400,306,673
LEC Transport MOU	Input	29,067,986,377
Switched TS Rev per MOU	r410/r420	0.003869
Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.003779
ATS Rev per MOU	r440+r450	0.00764818
Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00550000
ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	Yes
Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00764818
Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00000000
TGT form on which to continue	if r480>0, "TGT2", else, "June filing"	June Filing

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Price Cap Tariff
 Initial Targeting Calculations

	Source	Total (A)

For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485		
Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	June Filing
GDPPI	Input	N/A
X	Input	N/A
g factor	for ShortForm: Input	N/A
CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A
R(t-1)	for ShortForm: Input	June Filing
Reversal of Prior Yr Pooling btwn Jurisdictions	Input	June Filing
Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	June Filing
Transfer Targeting Amount	Input	June Filing
Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	June Filing
Revenue remaining to Target	r490+r560	June Filing
Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June Filing
Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	June Filing
Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June Filing
Final Revenue Remaining to Target	r570-r610	June Filing
Required TIC Reduction	-Min(-r560a, TGT1r125a)	June Filing
Required Info Surcharge Reduction	-Min(-r560a+r700a,TGT1r110a)	June Filing
Residual Amount	r560a-r700a-r710a-r610a	June Filing
Minimum Amount for LS Band	Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)	June Filing

Max. Avail. for Other ATS Ratemaking

r715-r720

June Filing

Held for Fu

Review Plan
Aggregate Target

[illegible]

Review Plan
ulations, for ILECs Not Meeting Target Coming into This Filing

Common Line (B)	Traffic Sensitive (C)	Trunking (D)
N/A	N/A	N/A
June Filing	June Filing	June Filing
June Filing	June Filing	June Filing
June Filing	N/A	N/A
June Filing	N/A	N/A
June Filing	June Filing	June Filing
June Filing	N/A	N/A
June Filing	June Filing	June Filing
N/A	0	N/A
	N/A	N/A
	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	June Filing
N/A	June Filing	N/A
N/A	June Filing	N/A
N/A	June Filing	N/A

N/A

N/A

N/A

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