

SDA Revisions

APPENDIX A
WORKPAPER SUM-A

			R(t-1)	R(t)	LAST PCI	(t-1)	(t)		OUT
DESCRIPTION	SOURCE	LAST PCI RATExDEMAND	EXISTING RATExDEMAND	PROPOSED RATExDEMAND	INDEX AMOUNT	EXISTING INDEX AMOUNT	PROPOSED INDEX AMOUNT	UPPER LIMIT	OF LIMITS INDICATOR
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
CMT BASKET									
1. TOTAL BASKET	Workpaper CL-2	2,025,692,727	2,025,692,727	2,025,692,727	NA	NA	NA	NA	NA
A. END USER COMMON LINE	Workpaper CL-2	1,888,649,107	1,888,649,107	1,888,649,107	NA	NA	NA	NA	NA
B. MOU SENSITIVE	Workpaper CL-2	0	0	0	NA	NA	NA	NA	NA
C. PICC	Workpaper CL-2	48,786,145	48,786,145	48,786,145	NA	NA	NA	NA	NA
D.USAC RECEIPTS	Workpaper CL-2	88,257,474	88,257,474	88,257,474	NA	NA	NA	NA	NA
TRAFFIC SENSITIVE BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	34.2228	34.2228	34.2228	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper TS-1	289,737,850	289,788,652	289,788,652	34.2228	34.2228	34.2228	34.2228	OK
3. SERVICE BAND INDEX (SBI)									
A. LOCAL SWITCHING	Workpaper TS-1	167,124,315	167,175,117	167,175,117	25.2287	25.2287	25.2287	26.4901	OK
B. INFORMATION	Workpaper TS-1	3,702,359	3,702,359	3,702,359	24.2256	24.2256	24.2256	25.4369	OK
C. DATABASE									
a. 800 DATABASE VERTICAL SVCS	Workpaper TS-1	96,857	96,857	96,857	95.4658	95.4658	95.4658	100.2733	OK
b. TOTAL DATABASE	Workpaper TS-1	41,821,462	41,821,462	41,821,462	90.7855	90.7855	90.7855	95.3573	OK
D. BILLING NAME AND ADDRESS	Workpaper TS-1	334,501	334,501	334,501	90.4759	90.4759	90.4759	95.0321	OK
E. LOCAL SWITCHING TRUNK PORTS	Workpaper TS-1	67,087,474	67,087,474	67,087,474	242.7936	242.7936	242.7936	254.9333	OK
F. STP PORT TERMINATION	Workpaper TS-1	9,667,739	9,667,739	9,667,739	495.4736	495.4736	495.4736	520.2473	OK
TRUNKING BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	46.9334	46.9334	46.9334	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper TR-1	130,088,524	129,530,226	129,530,226	46.7129	46.7129	46.7129	46.9334	OK
3. SERVICE BAND INDEX (SBI)									

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		RATExDEMAND (A)	EXISTING RATExDEMAND (B)	PROPOSED RATExDEMAND (C)	INDEX AMOUNT (D)	EXISTING INDEX AMOUNT (E)	PROPOSED INDEX AMOUNT (F)		
A. INTERCONNECTION CHARGE	Workpaper TR-1	0	0	0	0.0000	0.0000	0.0000	0.0000	OK
B. TANDEM SWITCHED TRANSPORT									
a. DENSITY ZONE 1	Workpaper TR-1	15,620,488	15,620,535	15,620,535	77.7950	77.7950	77.7950	89.4643	OK
b. DENSITY ZONE 2	Workpaper TR-1	6,867,216	6,867,215	6,867,215	70.9707	70.9707	70.9707	81.6163	OK
c. DENSITY ZONE 3	Workpaper TR-1	23,134,681	23,134,681	23,134,681	58.7280	58.7280	58.7280	67.5372	OK
d. NON ZONE	Workpaper TR-1	12,006,060	11,795,244	11,795,244	NA	NA	NA	NA	NA
e. TOTAL TANDEM SWITCHED TPT	Workpaper TR-1	57,628,446	57,417,675	57,417,675	103.7134	103.7134	103.7134	105.7877	OK
C. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper TR-1	123,618	123,618	123,618	89.8204	89.8204	89.8204	94.3114	OK
D. DIGITAL DATA, & HICAP	Workpaper TR-1	72,336,461	71,988,934	71,988,934	62.7928	62.7928	62.7928	65.9328	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper TR-1	6,029,160	6,029,160	6,029,160	63.1936	63.1936	63.1936	72.6726	OK
b. DENSITY ZONE 2	Workpaper TR-1	5,569,754	5,569,754	5,569,754	70.9980	70.9980	70.9980	81.6477	OK
c. DENSITY ZONE 3	Workpaper TR-1	40,789,823	40,789,823	40,789,823	75.3184	75.3184	75.3184	86.6162	OK
d. NON ZONE	Workpaper TR-1	570,363	566,324	566,324	NA	NA	NA	NA	NA
e. TOTAL DS1	Workpaper TR-1	52,959,100	52,955,060	52,955,060	68.4405	68.4405	68.4405	71.8625	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper TR-1	1,146,436	1,146,436	1,146,436	59.7753	59.7753	59.7753	68.7416	OK
b. DENSITY ZONE 2	Workpaper TR-1	1,644,323	1,644,323	1,644,323	60.7919	60.7919	60.7919	69.9107	OK
c. DENSITY ZONE 3	Workpaper TR-1	5,157,850	5,157,850	5,157,850	64.1131	64.1131	64.1131	73.7301	OK
d. NON ZONE	Workpaper TR-1	575,598	575,598	575,598	NA	NA	NA	NA	NA
e. TOTAL DS3	Workpaper TR-1	8,524,207	8,524,207	8,524,207	61.9728	61.9728	61.9728	65.0714	OK
(3.) SIGNALLING INTERCONNECTION	NA	NA	NA	NA	NA	NA	NA	NA	NA
SPECIAL ACCESS BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	53.1427	53.1427	53.1427	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper SP-1	461,766,712	445,512,275	445,635,175	51.2648	51.2648	51.2789	53.1427	OK
3. SERVICE BAND INDEX (SBI)									
A. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper SP-1	10,351,109	10,351,109	10,353,609	99.1369	99.1369	99.1608	99.3437	OK

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		<u>RATExDEMAND</u>	<u>RATExDEMAND</u>	<u>RATExDEMAND</u>	<u>INDEX</u>	<u>EXISTING</u>	<u>PROPOSED</u>		
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
B. AUDIO PROGRAM, & VIDEO	Workpaper SP-1	1,702,992	1,702,992	1,702,992	79.9152	79.9152	79.9152	80.1012	OK
C. WIDEBAND ANALOG, & DIGITAL	NA	NA	NA	NA	NA	NA	NA	NA	NA
D. DIGITAL DATA, & HICAP	Workpaper SP-1	449,712,611	433,458,174	433,578,574	69.6411	69.6411	69.6604	75.9498	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper SP-1	21,796,289	21,796,289	21,796,289	72.3063	72.3063	72.3063	81.4491	OK
b. DENSITY ZONE 2	Workpaper SP-1	32,445,764	32,445,764	32,445,764	81.9915	81.9915	81.9915	91.4441	OK
c. DENSITY ZONE 3	Workpaper SP-1	168,401,372	168,401,372	168,401,372	84.3571	84.3571	84.3571	94.8045	OK
d. NON ZONE	Workpaper SP-1	58,371,694	58,431,694	58,547,994	NA	NA	NA	NA	NA
e. TOTAL DS1	Workpaper SP-1	281,015,119	281,075,119	281,191,419	77.1844	77.1844	77.2163	78.8455	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper SP-1	10,524,759	10,524,159	10,524,159	65.1760	65.1760	65.1760	73.7002	OK
b. DENSITY ZONE 2	Workpaper SP-1	17,116,629	17,085,518	17,085,518	68.5786	68.5786	68.5786	77.2703	OK
c. DENSITY ZONE 3	Workpaper SP-1	28,433,645	28,433,645	28,433,645	68.9347	68.9347	68.9347	77.7626	OK
d. NON ZONE	Workpaper SP-1	15,879,359	15,879,359	15,879,359	NA	NA	NA	NA	NA
e. TOTAL DS3	Workpaper SP-1	71,954,393	71,922,682	71,922,682	68.3842	68.3842	68.3842	70.0929	OK
INTEREXCHANGE BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	80.6569	80.6569	80.6569	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper IX-1	2,730,089	2,730,089	2,730,089	80.6228	80.6228	80.6228	80.6569	OK
ALL BASKETS									
1. TOTAL REVENUE		2,910,015,901	2,893,253,969	2,893,376,869	NA	NA	NA	NA	NA

PRICEOUT OF EXISTING AND PROPOSED RATES - SPECIAL ACCESS BASKET

Rate Elem Num	State	Zone	Description	USOC	2001 Demand	Last PCI Rate	Existing Rate	Proposed Rate	Last PCI Rate X Demand	Existing Rate X Demand	Proposed Rate X Demand
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
02CSAW0071	BS	1	SAW - Special DS1 Channel Term		0	0.00	0.00	0.00	(813,415)	(813,415)	(813,415)
02CSAW0071	BS	2	SAW - Special DS1 Channel Term		0	0.00	0.00	0.00	(259,737)	(259,737)	(259,737)
02CSAW0071	BS	3	SAW - Special DS1 Channel Term		0	0.00	0.00	0.00	(304,220)	(304,220)	(304,220)
02FSAW0071	BS	1	SAW - Special DS1 Fixed		0	0.00	0.00	0.00	(2,348,320)	(2,348,320)	(2,348,320)
02FSAW0071	BS	2	SAW - Special DS1 Fixed		0	0.00	0.00	0.00	(749,926)	(749,926)	(749,926)
02FSAW0071	BS	3	SAW - Special DS1 Fixed		0	0.00	0.00	0.00	(878,319)	(878,319)	(878,319)
02VSAW0071	BS	1	SAW - Special DS1 Variable		0	0.00	0.00	0.00	0	0	0
02VSAW0071	BS	2	SAW - Special DS1 Variable		0	0.00	0.00	0.00	0	0	0
02VSAW0071	BS	3	SAW - Special DS1 Variable		0	0.00	0.00	0.00	0	0	0
02OSAW0071	BS	1	SAW - Special DS1 Other		0	0.00	0.00	0.00	(9,587)	(9,587)	(9,587)
02OSAW0071	BS	2	SAW - Special DS1 Other		0	0.00	0.00	0.00	(3,063)	(3,063)	(3,063)
02OSAW0071	BS	3	SAW - Special DS1 Other		0	0.00	0.00	0.00	(3,582)	(3,582)	(3,582)
02CSAW0073	BS	1	SAW - Special DS3 Channel Term		0	0.00	0.00	0.00	(110,780)	(110,780)	(110,780)
02CSAW0073	BS	2	SAW - Special DS3 Channel Term		0	0.00	0.00	0.00	(35,385)	(35,385)	(35,385)
02CSAW0073	BS	3	SAW - Special DS3 Channel Term		0	0.00	0.00	0.00	(41,472)	(41,472)	(41,472)
02FSAW0073	BS	1	SAW - Special DS3 Fixed		0	0.00	0.00	0.00	(84,458)	(84,458)	(84,458)
02FSAW0073	BS	2	SAW - Special DS3 Fixed		0	0.00	0.00	0.00	(26,917)	(26,917)	(26,917)
02FSAW0073	BS	3	SAW - Special DS3 Fixed		0	0.00	0.00	0.00	(31,391)	(31,391)	(31,391)
02VSAW0073	BS	1	SAW - Special DS3 Variable		0	0.00	0.00	0.00	(27,717)	(27,717)	(27,717)
02VSAW0073	BS	2	SAW - Special DS3 Variable		0	0.00	0.00	0.00	(8,858)	(8,858)	(8,858)
02VSAW0073	BS	3	SAW - Special DS3 Variable		0	0.00	0.00	0.00	(10,401)	(10,401)	(10,401)
02OSAW0073	BS	1	SAW - Special DS3 Other		0	0.00	0.00	0.00	(7,743)	(7,743)	(7,743)
02OSAW0073	BS	2	SAW - Special DS3 Other		0	0.00	0.00	0.00	(2,483)	(2,483)	(2,483)
02OSAW0073	BS	3	SAW - Special DS3 Other		0	0.00	0.00	0.00	(2,851)	(2,851)	(2,851)
02OTHSAW00	BS	0	SAW - Other		0	0.00	0.00	0.00	(71,474)	(71,474)	(71,474)
05D0001600	BS	0	Svc Ord with < 4 Day Interval - Sp Acc	SOCS	54	345.00	345.00	345.00	18,630	18,630	18,630
0510001600	BS	0	Svc Ord with < 4 Day Interval - Sp Acc	SOCS	874	345.00	345.00	345.00	301,530	301,530	301,530
05P0001600	BS	0	Svc Ord with < 4 Day Interval - Sp Acc	SOCS	52	345.00	345.00	345.00	17,940	17,940	17,940
05V0001600	BS	0	Svc Ord with < 4 Day Interval - Sp Acc	SOCS	4	345.00	345.00	345.00	1,380	1,380	1,380
0530001600	BS	0	Svc Ord with < 4 Day Interval - Sp Acc	SOCS	1,726	345.00	345.00	345.00	595,470	595,470	595,470
05V0002000	BS	0	SPA Service Date Advancement - per Ckt per Day	SDASP	2,162	200.00	200.00	0.00	432,400	432,400	0
05V0002000	BS	0	SPA Service Date Advancement - per Ckt per Day	SDASP	2,161	0.00	0.00	200.00	0	0	432,200
05P0002000	BS	0	SPA Service Date Advancement - per Ckt per Day	SDASP	9	200.00	200.00	200.00	1,800	1,800	1,800
05D0002000	BS	0	SPA Service Date Advancement - per Ckt per Day	SDASP	1,195	200.00	200.00	0.00	239,000	239,000	0
05D0002000	BS	0	SPA Service Date Advancement - per Ckt per Day	SDASP	1,187	0.00	0.00	200.00	0	0	237,400
0510002000	BS	0	SPA Service Date Advancement - per Ckt per Day	SDASP	118,553	200.00	0.00	0.00	23,710,600	0	0
0510002000	BS	0	SPA Service Date Advancement - per Ckt per Day	SDASP	118,853	0.00	200.00	0.00	0	23,770,600	0
0510002000	BS	0	SPA Service Date Advancement - per Ckt per Day	SDASP	118,821	0.00	0.00	200.00	0	0	23,764,200
0530002000	BS	0	SPA Service Date Advancement - per Ckt per Day	SDASP	259	200.00	200.00	200.00	51,800	51,800	51,800
99907V3487	BS	0	SPA Service Date Advancement MA - per Ckt per occurrence	SDAMA	9	0.00	0.00	300.00	0	0	2,700
99907P3487	BS	0	SPA Service Date Advancement MA - per Ckt per occurrence	SDAMA	0	0.00	0.00	300.00	0	0	0
99907D3487	BS	0	SPA Service Date Advancement MA - per Ckt per occurrence	SDAMA	19	0.00	0.00	300.00	0	0	5,700
9990713487	BS	0	SPA Service Date Advancement MA - per Ckt per occurrence	SDAMA	409	0.00	0.00	300.00	0	0	122,700
9990733487	BS	0	SPA Service Date Advancement MA - per Ckt per occurrence	SDAMA	0	0.00	0.00	300.00	0	0	0
05V0000200	BS	0	Service Date Change Charge	OMC	1,692	31.60	31.60	31.60	53,467	53,467	53,467
05P0000200	BS	0	Service Date Change Charge	OMC	199	31.60	31.60	31.60	6,288	6,288	6,288
05D0000200	BS	0	Service Date Change Charge	OMC	8,731	31.60	31.60	31.60	275,900	275,900	275,900
0510000200	BS	0	Service Date Change Charge	OMC	47,520	31.60	31.60	31.60	1,501,638	1,501,638	1,501,638
0530000200	BS	0	Service Date Change Charge	OMC	12,041	31.60	31.60	31.60	380,482	380,482	380,482
05D0002200	BS	0	Service Date Change - Additional Dispatch Charge	OMCAD	1,233	150.00	150.00	150.00	184,950	184,950	184,950
05P0002200	BS	0	Service Date Change - Additional Dispatch Charge	OMCAD	76	150.00	150.00	150.00	11,400	11,400	11,400
0510002200	BS	0	Service Date Change - Additional Dispatch Charge	OMCAD	6,038	150.00	150.00	150.00	905,700	905,700	905,700
0530002200	BS	0	Service Date Change - Additional Dispatch Charge	OMCAD	2,288	150.00	150.00	150.00	343,200	343,200	343,200
05V0002200	BS	0	Service Date Change - Additional Dispatch Charge	OMCAD	445	150.00	150.00	150.00	66,750	66,750	66,750
05V0000400	BS	0	Design Change Charge	H28	34	39.93	39.93	39.93	1,358	1,358	1,358
05P0000400	BS	0	Design Change Charge	H28	0	39.93	39.93	39.93	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)		(L)
05D0000400	BS	0	Design Change Charge	H28	201	39.93	39.93	39.93	8,026	8,026	8,026
0510000400	BS	0	Design Change Charge	H28	1,316	39.93	39.93	39.93	52,548	52,548	52,548
0530000400	BS	0	Design Change Charge	H28	184	39.93	39.93	39.93	7,347	7,347	7,347
05V0001200	BS	0	Cancellation Charge		0	0.00	0.00	0.00	55,447	55,447	55,447
05P0001200	BS	0	Cancellation Charge		0	0.00	0.00	0.00	0	0	0
05D0001200	BS	0	Cancellation Charge		0	0.00	0.00	0.00	400,288	400,288	400,288
0510001200	BS	0	Cancellation Charge		0	0.00	0.00	0.00	2,650,956	2,650,956	2,650,956
0530001200	BS	0	Cancellation Charge		0	0.00	0.00	0.00	173,209	173,209	173,209
9990700080	BS	0	MSNS Shortfall Charge per DS1 Equivalent	NSMSC	0	900.00	900.00	900.00	0	0	0
9990700081	BS	0	MSNS Charge per DS3 Not Converted	NSMFC	0	1,000.00	1,000.00	1,000.00	0	0	0
9990700082	BS	0	MSNS Termination Liability per DS1 Equivalent	NSMTC	0	75.00	75.00	75.00	0	0	0