

## ADSL Special Promotion

APPENDIX A  
WORKPAPER SUM-A

DESCRIPTION	SOURCE	LAST PCI	R(t-1)	R(t)	LAST PCI	(t-1)	(t)	UPPER	OUT
		RATExDEMAND	EXISTING	PROPOSED	INDEX	EXISTING	INDEX		
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
CMT BASKET									
1. TOTAL BASKET	Workpaper CL-2	2,025,692,727	2,025,692,727	2,025,692,727	NA	NA	NA	NA	NA
A. END USER COMMON LINE	Workpaper CL-2	1,888,649,107	1,888,649,107	1,888,649,107	NA	NA	NA	NA	NA
B. MOU SENSITIVE	Workpaper CL-2	0	0	0	NA	NA	NA	NA	NA
C. PICC	Workpaper CL-2	48,786,145	48,786,145	48,786,145	NA	NA	NA	NA	NA
D.USAC RECEIPTS	Workpaper CL-2	88,257,474	88,257,474	88,257,474	NA	NA	NA	NA	NA
TRAFFIC SENSITIVE BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	34.2228	34.2228	34.2228	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper TS-1	289,737,850	289,788,652	289,788,652	34.2228	34.2228	34.2228	34.2228	OK
3. SERVICE BAND INDEX (SBI)									
A. LOCAL SWITCHING	Workpaper TS-1	167,124,315	167,175,117	167,175,117	25.2287	25.2287	25.2287	26.4901	OK
B. INFORMATION	Workpaper TS-1	3,702,359	3,702,359	3,702,359	24.2256	24.2256	24.2256	25.4369	OK
C. DATABASE									
a. 800 DATABASE VERTICAL SVCS	Workpaper TS-1	96,857	96,857	96,857	95.4658	95.4658	95.4658	100.2733	OK
b. TOTAL DATABASE	Workpaper TS-1	41,821,462	41,821,462	41,821,462	90.7855	90.7855	90.7855	95.3573	OK
D. BILLING NAME AND ADDRESS	Workpaper TS-1	334,501	334,501	334,501	90.4759	90.4759	90.4759	95.0321	OK
E. LOCAL SWITCHING TRUNK PORTS	Workpaper TS-1	67,087,474	67,087,474	67,087,474	242.7936	242.7936	242.7936	254.9333	OK
F. STP PORT TERMINATION	Workpaper TS-1	9,667,739	9,667,739	9,667,739	495.4736	495.4736	495.4736	520.2473	OK
TRUNKING BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	46.9334	46.9334	46.9334	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper TR-1	130,088,524	129,530,226	129,530,226	46.7129	46.7129	46.7129	46.9334	OK
3. SERVICE BAND INDEX (SBI)									

## ADSL Special Promotion

APPENDIX A  
WORKPAPER SUM-A

DESCRIPTION	SOURCE	LAST PCI	R(t-1)	R(t)	LAST PCI	(t-1)	(t)	UPPER	OUT
		RATExDEMAND	EXISTING	PROPOSED	INDEX	EXISTING	PROPOSED		
		(A)	(B)	(C)	AMOUNT	AMOUNT	AMOUNT	LIMIT	OF LIMITS
					(D)	(E)	(F)	(G)	INDICATOR
A. INTERCONNECTION CHARGE	Workpaper TR-1	0	0	0	0.0000	0.0000	0.0000	0.0000	OK
B. TANDEM SWITCHED TRANSPORT									
a. DENSITY ZONE 1	Workpaper TR-1	15,620,488	15,620,535	15,620,535	77.7950	77.7950	77.7950	89.4643	OK
b. DENSITY ZONE 2	Workpaper TR-1	6,867,216	6,867,215	6,867,215	70.9707	70.9707	70.9707	81.6163	OK
c. DENSITY ZONE 3	Workpaper TR-1	23,134,681	23,134,681	23,134,681	58.7280	58.7280	58.7280	67.5372	OK
d. NON ZONE	Workpaper TR-1	12,006,060	11,795,244	11,795,244	NA	NA	NA	NA	NA
e. TOTAL TANDEM SWITCHED TPT	Workpaper TR-1	57,628,446	57,417,675	57,417,675	103.7134	103.7134	103.7134	105.7877	OK
C. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper TR-1	123,618	123,618	123,618	89.8204	89.8204	89.8204	94.3114	OK
D. DIGITAL DATA, & HICAP	Workpaper TR-1	72,336,461	71,988,934	71,988,934	62.7928	62.7928	62.7928	65.9328	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper TR-1	6,029,160	6,029,160	6,029,160	63.1936	63.1936	63.1936	72.6726	OK
b. DENSITY ZONE 2	Workpaper TR-1	5,569,754	5,569,754	5,569,754	70.9980	70.9980	70.9980	81.6477	OK
c. DENSITY ZONE 3	Workpaper TR-1	40,789,823	40,789,823	40,789,823	75.3184	75.3184	75.3184	86.6162	OK
d. NON ZONE	Workpaper TR-1	570,363	566,324	566,324	NA	NA	NA	NA	NA
e. TOTAL DS1	Workpaper TR-1	52,959,100	52,955,060	52,955,060	68.4405	68.4405	68.4405	71.8625	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper TR-1	1,146,436	1,146,436	1,146,436	59.7753	59.7753	59.7753	68.7416	OK
b. DENSITY ZONE 2	Workpaper TR-1	1,644,323	1,644,323	1,644,323	60.7919	60.7919	60.7919	69.9107	OK
c. DENSITY ZONE 3	Workpaper TR-1	5,157,850	5,157,850	5,157,850	64.1131	64.1131	64.1131	73.7301	OK
d. NON ZONE	Workpaper TR-1	575,598	575,598	575,598	NA	NA	NA	NA	NA
e. TOTAL DS3	Workpaper TR-1	8,524,207	8,524,207	8,524,207	61.9728	61.9728	61.9728	65.0714	OK
(3.) SIGNALLING INTERCONNECTION	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>SPECIAL ACCESS BASKET</b>									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	53.1427	53.1427	53.1427	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper SP-1	461,766,712	461,873,999	445,635,575	53.1333	53.1333	51.2653	53.1427	OK
3. SERVICE BAND INDEX (SBI)									
A. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper SP-1	10,351,109	10,353,609	10,353,609	99.1369	99.1369	99.1369	99.3437	OK

## ADSL Special Promotion

APPENDIX A  
WORKPAPER SUM-A

DESCRIPTION	SOURCE	LAST PCI	R(t-1)	R(t)	LAST PCI	(t-1)	(t)	UPPER	OUT OF LIMITS
		<u>RATExDEMAND</u>	<u>RATExDEMAND</u>	<u>RATExDEMAND</u>	<u>INDEX</u>	<u>EXISTING</u>	<u>PROPOSED</u>		
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
B. AUDIO PROGRAM, & VIDEO	Workpaper SP-1	1,702,992	1,702,992	<b>1,702,992</b>	79.9152	79.9152	<b>79.9152</b>	80.1012	OK
C. WIDEBAND ANALOG, & DIGITAL	NA	NA	NA	<b>NA</b>	NA	NA	<b>NA</b>	NA	NA
D. DIGITAL DATA, & HICAP	Workpaper SP-1	449,712,611	449,817,398	<b>433,578,974</b>	72.2500	72.2500	<b>69.6418</b>	75.9498	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper SP-1	21,796,289	21,796,289	<b>21,796,289</b>	72.3063	72.3063	<b>72.3063</b>	81.4491	OK
b. DENSITY ZONE 2	Workpaper SP-1	32,445,764	32,445,764	<b>32,445,764</b>	81.9915	81.9915	<b>81.9915</b>	91.4441	OK
c. DENSITY ZONE 3	Workpaper SP-1	168,401,372	168,401,372	<b>168,401,372</b>	84.3571	84.3571	<b>84.3571</b>	94.8045	OK
d. NON ZONE	Workpaper SP-1	58,371,694	58,548,394	<b>58,548,394</b>	NA	NA	<b>NA</b>	NA	NA
e. TOTAL DS1	Workpaper SP-1	281,015,119	281,191,819	<b>281,191,819</b>	77.1844	77.1844	<b>77.1844</b>	78.8455	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper SP-1	10,524,759	10,524,159	<b>10,524,159</b>	65.1760	65.1760	<b>65.1760</b>	73.7002	OK
b. DENSITY ZONE 2	Workpaper SP-1	17,116,629	17,085,518	<b>17,085,518</b>	68.5786	68.5786	<b>68.5786</b>	77.2703	OK
c. DENSITY ZONE 3	Workpaper SP-1	28,433,645	28,433,645	<b>28,433,645</b>	68.9347	68.9347	<b>68.9347</b>	77.7626	OK
d. NON ZONE	Workpaper SP-1	15,879,359	15,879,359	<b>15,879,359</b>	NA	NA	<b>NA</b>	NA	NA
e. TOTAL DS3	Workpaper SP-1	71,954,393	71,922,682	<b>71,922,682</b>	68.3842	68.3842	<b>68.3842</b>	70.0929	OK
<b>INTEREXCHANGE BASKET</b>									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	<b>NA</b>	80.6569	80.6569	<b>80.6569</b>	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper IX-1	2,730,089	2,730,089	<b>2,730,089</b>	80.6228	80.6228	<b>80.6228</b>	80.6569	OK
<b>ALL BASKETS</b>									
1. TOTAL REVENUE		2,910,015,901	2,909,615,693	<b>2,893,377,269</b>	NA	NA	<b>NA</b>	NA	NA

## ADSL Special Promotion

APPENDIX A  
WORKPAPER SP-1**PRICEOUT OF EXISTING AND PROPOSED RATES - SPECIAL ACCESS BASKET**

Rate Elem Num (A)	State (B)	Zone (C)	Description (D)	USOC (E)	2001 Demand (F)	Last PCI Rate (G)	Existing Rate (H)	Proposed Rate (I)	Last PCI Rate X Demand (J)	Existing Rate X Demand	Proposed Rate X Demand (L)
9990700065	BS	0	ADSL 1.5 Mbps-256 Kbps VC (NR)	ADF11	307,254	60.00	60.00	20.00	18,435,264	18,435,264	6,145,088
9990700066	BS	0	ADSL 1.5 Mbps-256 Kbps VC MTM	ADF11	789,650	33.00	33.00	28.00	26,058,435	26,058,435	22,110,187
9990700120	BS	0	ADSL 768 Kbps-512 Kbps VC (NR)	ADF61	4	300.00	150.00	150.00	1,348	674	674
9990700121	BS	0	ADSL 768 Kbps-512 Kbps VC MTM	ADF61	18	108.00	85.00	85.00	1,944	1,530	1,530
9990700134	BS	0	ADSL 1.5-1.8 Mbps 512-768 Kbps Asym VC (NR)	ADF31	25	300.00	150.00	150.00	7,384	3,692	3,692
9990700135	BS	0	ADSL 1.5-1.8 Mbps 512-768 Kbps Asym VC MTM	ADF31	134	195.00	115.00	115.00	26,130	15,410	15,410
9990700136	BS	0	ADSL 1.5-1.8 Mbps 512-768 Kbps Asym VC 13-24 Mo	ADF31	12	175.00	95.00	95.00	2,100	1,140	1,140
9990700137	BS	0	ADSL 1.5-1.8 Mbps 512-768 Kbps Asym VC 25+ Mo	ADF31	1	150.00	80.00	80.00	150	80	80
9990700138	BS	0	ADSL 2.0-4.0 Mbps 640-896 Kbps Asym VC (NR)	ADF41	5	300.00	150.00	150.00	1,500	750	750
9990700139	BS	0	ADSL 2.0-4.0 Mbps 640-896 Kbps Asym VC MTM	ADF41	9	450.00	250.00	250.00	4,050	2,250	2,250
9990700140	BS	0	ADSL 2.0-4.0 Mbps 640-896 Kbps Asym VC 13-24 Mo	ADF41	5	400.00	225.00	225.00	2,000	1,125	1,125
9990700141	BS	0	ADSL 2.0-4.0 Mbps 640-896 Kbps Asym VC 25+ Mo	ADF41	5	335.00	200.00	200.00	1,675	1,000	1,000
9990700142	BS	0	ADSL 4.0-6.0 Mbps 640-896 Kbps Asym VC (NR)	ADF51	0	300.00	150.00	150.00	0	0	0
9990700143	BS	0	ADSL 4.0-6.0 Mbps 640-896 Kbps Asym VC MTM	ADF51	7	850.00	325.00	325.00	5,950	2,275	2,275
9990700144	BS	0	ADSL 4.0-6.0 Mbps 640-896 Kbps Asym VC 13-24 Mo	ADF51	0	800.00	290.00	290.00	0	0	0
9990700145	BS	0	ADSL 4.0-6.0 Mbps 640-896 Kbps Asym VC 25+ Mo	ADF51	0	725.00	260.00	260.00	0	0	0
9990700146	BS	0	ADSL 384 Kbps Sym VC (NR)	ADF21	52	300.00	150.00	150.00	15,628	7,814	7,814
9990700147	BS	0	ADSL 384 Kbps Sym VC MTM	ADF21	240	140.00	95.00	95.00	33,600	22,800	22,800
9990700148	BS	0	ADSL 384 Kbps Sym VC 13-24 Mo	ADF21	2	120.00	80.00	80.00	240	160	160
9990700149	BS	0	ADSL 384 Kbps Sym VC 25+ Mo	ADF21	45	99.00	70.00	70.00	4,455	3,150	3,150
9990700284	BS	0	ADSL 192 Kbps Sym VC (NR)	ADF71	0	230.00	100.00	100.00	0	0	0
9990700285	BS	0	ADSL 192 Kbps Sym VC MTM	ADF71	0	97.00	60.00	60.00	0	0	0
9990700286	BS	0	ADSL 192 Kbps Sym VC 13-24 Mo	ADF71	0	82.00	50.00	50.00	0	0	0
9990700287	BS	0	ADSL 192 Kbps Sym VC 25+ Mo	ADF71	0	68.00	40.00	40.00	0	0	0
9990700079	BS	0	ADSL Service Rearrangement Charge per VC	ADR	12,465	10.00	10.00	10.00	124,650	124,650	124,650
9990700417	BS	0	ADSL Service Rearr Chg per Changed VC Destination	ADRPC	0	20.00	20.00	20.00	0	0	0
9990700450	BS	0	ADSL Service Rearr Chg per VC Configuration Reorg.	ADRCC	0	10.00	10.00	10.00	0	0	0
0700385600	BS	0	ADSL End-User Agg per 44.210 Mbps Tpt Capacity (NR)	ADFA4	6	600.00	600.00	600.00	3,600	3,600	3,600
0700385700	BS	0	ADSL End-User Agg per 44.210 Mbps Tpt Capacity	ADFA4	0	1,000.00	1,000.00	1,000.00	0	0	0
0700386100	BS	0	ADSL End-User Agg per 149.76 Mbps Tpt Capacity (NR)	ADFA5	28	600.00	600.00	600.00	16,800	16,800	16,800
0700386200	BS	0	ADSL End-User Agg per 149.76 Mbps Tpt Capacity	ADFA5	0	1,800.00	1,800.00	1,800.00	0	0	0
9990700422	BS	0	ADSL End-User Agg 1 Destination 1 Session	ADFSA	21,433	0.60	0.60	0.60	12,860	12,860	12,860
9990700423	BS	0	ADSL End-User Agg 1 Destination 2 Sessions	ADFSB	0	3.50	3.50	3.50	0	0	0
9990700424	BS	0	ADSL End-User Agg 2 Destinations 1 Session	ADFSC	0	3.50	3.50	3.50	0	0	0
9990700425	BS	0	ADSL End-User Agg 2 Destinations 2 Sessions	ADFSD	0	6.50	6.50	6.50	0	0	0
9990700426	BS	0	ADSL End-User Agg 3 Destinations 1 Session	ADFSE	0	6.50	6.50	6.50	0	0	0
9990700427	BS	0	ADSL End-User Agg 3 Destinations 2 Sessions	ADFSE	0	9.50	9.50	9.50	0	0	0