

VERIZON EAST - Transmittal 312

COMPARISON OF REVENUES BEFORE AND AF

Ln	Description	Source
TRUNKING BASKET		
	Voice Grade	
	VG Non-Zoned	
	VG Rate Zone 1	
	VG Rate Zone 2	
	VG Rate Zone 3	
	High Cap & DDS (Excluding DS1 & DS3)	
	DS1 Non-Zoned	
	DS1 Rate Zone 1	
	DS1 Rate Zone 2	
	DS1 Rate Zone 3	
	SUB-TOTAL DS1	
	DS3 Non-Zoned	
	DS3 Rate Zone 1	
	DS3 Rate Zone 2	
	DS3 Rate Zone 3	
	SUB-TOTAL DS3	
	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	
	TANDEM Non-Zoned	
	TANDEM Rate Zone 1	
	TANDEM Rate Zone 2	
	TANDEM Rate Zone 3	
	SUB-TOTAL TANDEM	
	SAS	
	Total Trunking	

SPECIAL ACCESS BASKET

**VERIZON EAST - Transmittal 312**

**COMPARISON OF REVENUES BEFORE AND AF**

<b>Ln</b>	<b>Description</b>	<b>Source</b>
1	VG/WATS, Met, Tgh	WP SA Rates & Revenues, L33
2	Audio & Video	WP SA Rates & Revenues, L34
3	High Cap & DDS (Excluding DS1 & DS3)	WP SA Rates & Revenues, L36
4	DS1 Non-Zoned	WP SA Rates & Revenues, L38
5	DS1 Rate Zone 1	WP SA Rates & Revenues, L39
6	DS1 Rate Zone 2	WP SA Rates & Revenues, L40
7	DS1 Rate Zone 3	WP SA Rates & Revenues, L41
8	SUB-TOTAL DS1	L29 + L30 + L31 + L32
9	DS3 Non-Zoned	WP SA Rates & Revenues, L43
10	DS3 Rate Zone 1	WP SA Rates & Revenues, L44
11	DS3 Rate Zone 2	WP SA Rates & Revenues, L45
12	DS3 Rate Zone 3	WP SA Rates & Revenues, L46
13	SUB-TOTAL DS3	L34 + L35 + L36 + L37
14	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L28 + L33 + L38
15	Wideband	WP SA Rates & Revenues, L47
16	Total Special Access	L26 + L27 + L39 + L40

## WORKPAPER REVENUE COMPARISON

## FTER DEMAND REMOVAL

(A) Existing Revenues Based on 2001 Existing Demand	(B) Existing Revenues Based on 2001 Adjusted Demand	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
4,598,248	2,582,056	(2,016,192)	-43.8470%
734,954	133,949	(601,004)	-81.7745%
1,532,784	945,116	(587,668)	-38.3399%
977,207	641,109	(336,097)	-34.3937%
1,353,303	861,881	(491,422)	-36.3128%
8,139,451	3,466,825	(4,672,626)	-57.4071%
11,060,224	1,796,201	(9,264,023)	-83.7598%
52,279,798	8,156,099	(44,123,699)	-84.3991%
14,647,133	2,386,232	(12,260,901)	-83.7085%
23,435,187	3,838,953	(19,596,235)	-83.6189%
101,422,342	16,177,485	(85,244,857)	-84.0494%
6,273,680	815,051	(5,458,629)	-87.0084%
19,664,347	4,437,724	(15,226,622)	-77.4326%
2,881,546	885,313	(1,996,233)	-69.2764%
2,606,638	518,107	(2,088,531)	-80.1235%
31,426,211	6,656,196	(24,770,015)	-78.8196%
140,988,003	26,300,505	(114,687,498)	-81.3456%
107,211,749	107,211,749	0	0.0000%
19,218,746	19,218,746	0	0.0000%
4,294,493	4,294,493	0	0.0000%
31,757,020	31,757,020	0	0.0000%
162,482,008	162,482,008	0	0.0000%
0	0	0	0.0000%
308,068,259	191,364,569	(116,703,690)	-37.8824%

## WORKPAPER REVENUE COMPARISON

## FTE DEMAND REMOVAL

(A) Existing Revenues Based on 2001 Existing Demand	(B) Existing Revenues Based on 2001 Adjusted Demand	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
33,087,010	32,723,583	(363,428)	-1.0984%
16,539,490	16,201,431	(338,058)	-2.0439%
272,159,116	254,697,473	(17,461,643)	-6.4160%
55,400,692	53,804,522	(1,596,169)	-2.8811%
302,354,520	299,101,587	(3,252,934)	-1.0759%
132,579,439	130,767,469	(1,811,970)	-1.3667%
246,580,618	241,675,760	(4,904,858)	-1.9891%
736,915,268	725,349,338	(11,565,931)	-1.5695%
36,566,054	34,824,221	(1,741,833)	-4.7635%
126,809,923	124,136,759	(2,673,164)	-2.1080%
32,070,977	31,224,689	(846,289)	-2.6388%
36,948,699	35,965,218	(983,480)	-2.6617%
232,395,653	226,150,887	(6,244,766)	-2.6871%
1,241,470,037	1,206,197,697	(35,272,340)	-2.8412%
9,490	9,482	(8)	-0.0796%
1,291,106,027	1,255,132,193	(35,973,834)	-2.7863%