

Filing Entity ITNO - Iowa Telecommunications Services, Inc.
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Exhibit E
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March 25, 2003 Mid-Year Access Charge Tariff Filing (ITNO3253.wk4)

IMPACT ANALYSIS FOR INDUSTRY

Basket Description	Demand Times	Demand Times	Difference (C) = (B) - (A)	% Difference (D) = (C)/(A)
	Current Rate (A)	Proposed Rate (B)		
Common Line Basket				
End User Common Line	\$9,568,047	\$9,568,047	\$0	0.00%
Common Line per MOU	\$116,925	\$116,925	\$0	0.00%
PICC Common Line	\$633,394	\$633,394	\$0	0.00%
Total Common Line	\$10,318,366	\$10,318,366	\$0	0.00%
Traffic Sensitive Basket				
Local Switching	\$2,161,407	\$2,161,407	\$0	0.00%
Information	\$0	\$0	\$0	0.00%
Database Access	\$276,075	\$276,075	\$0	0.00%
Vertical Features	\$0	\$0	\$0	0.00%
800 Database Queries	\$276,075	\$276,075	\$0	0.00%
Billing Name & Address	\$2,198	\$2,198	\$0	0.00%
STP Port Terminations	\$0	\$0	\$0	0.00%
Local Switching Trunk Port	\$290,830	\$357,335	\$66,505	22.87%
Total Traffic Sensitive	\$2,730,510	\$2,797,015	\$66,505	2.44%
Trunking Basket				
Interconnection Charge	\$0	\$0	\$0	0.00%
Tandem Switched Transport	\$238,491	\$2,431,802	\$2,193,311	919.66%
VoiceGrade/WATS - NonDZ	\$26,877	\$27,105	\$228	0.85%
Total High Cap/DDS & Other	\$239,556	\$471,138	\$231,582	96.67%
Total High Cap - DS1 - Switched	\$239,556	\$471,138	\$231,582	96.67%
High Cap - DS1 - SW - NonDZ	\$239,556	\$471,138	\$231,582	96.67%
High Cap - DS1 - SW - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS1 - SW - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS1 - SW - DZ3	\$0	\$0	\$0	0.00%
Total High Cap - DS3 - Switched	\$0	\$0	\$0	0.00%
High Cap - DS3 - SW - NonDZ	\$0	\$0	\$0	0.00%
High Cap - DS3 - SW - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS3 - SW - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS3 - SW - DZ3	\$0	\$0	\$0	0.00%
High Cap - Digital Data & Other NonDZ	\$0	\$0	\$0	0.00%
Total Trunking Basket	\$504,924	\$2,930,045	\$2,425,121	480.29%
Special Access Basket				
VoiceGrade/WATS - NonDZ	\$334,925	\$334,925	\$0	0.00%
Audio & Video - NonDZ	\$0	\$0	\$0	0.00%
Total High Cap/DDS	\$3,817,081	\$3,817,081	\$0	0.00%
Total High Cap - DS1 - Special	\$2,569,604	\$2,569,604	\$0	0.00%
High Cap - DS1 - SP - NonDZ	\$2,569,604	\$2,569,604	\$0	0.00%
High Cap - DS1 - SP - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - DZ3	\$0	\$0	\$0	0.00%
Total High Cap - DS3 - Special	\$46,444	\$46,444	\$0	0.00%
High Cap - DS3 - SP - NonDZ	\$46,444	\$46,444	\$0	0.00%
High Cap - DS3 - SP - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - DZ3	\$0	\$0	\$0	0.00%
High Cap - Digital Data NonDZ	\$1,201,033	\$1,201,033	\$0	0.00%
Total Special Access Basket	\$4,152,006	\$4,152,006	\$0	0.00%
Grand Total	\$17,705,806	\$20,197,432	\$2,491,626	14.07%

IMPACT ANALYSIS FOR INDUSTRY

Basket Description	Demand Times Current Rate (A)	Demand Times Proposed Rate (B)	Difference (C) = (B) - (A)	% Difference (D) = (C)/(A)
Common Line Basket				
End User Common Line	\$13,099,821	\$13,099,821	\$0	0.00%
Common Line per MOU	\$0	\$0	\$0	0.00%
PICC Common Line	\$1,018,249	\$1,018,249	\$0	0.00%
Total Common Line	\$14,118,070	\$14,118,070	\$0	0.00%
Traffic Sensitive Basket				
Local Switching	\$2,577,873	\$2,577,873	\$0	0.00%
Information	\$0	\$0	\$0	0.00%
Database Access	\$385,848	\$385,848	\$0	0.00%
Vertical Features	\$0	\$0	\$0	0.00%
800 Database Queries	\$385,848	\$385,848	\$0	0.00%
Billing Name & Address	\$3,857	\$3,857	\$0	0.00%
STP Port Terminations	\$0	\$0	\$0	0.00%
Local Switching Trunk Port	\$323,830	\$433,776	\$109,946	33.95%
Total Traffic Sensitive	\$3,291,408	\$3,401,354	\$109,946	3.34%
Trunking Basket				
Interconnection Charge	\$0	\$0	\$0	0.00%
Tandem Switched Transport	\$883,104	\$3,062,748	\$2,179,644	246.82%
VoiceGrade/WATS - NonDZ	\$55,082	\$55,082	\$0	0.00%
Total High Cap/DDS & Other	\$908,761	\$1,430,507	\$521,746	57.41%
Total High Cap - DS1 - Switched	\$897,085	\$1,418,831	\$521,746	58.16%
High Cap - DS1 - SW - NonDZ	\$897,085	\$1,418,831	\$521,746	58.16%
High Cap - DS1 - SW - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS1 - SW - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS1 - SW - DZ3	\$0	\$0	\$0	0.00%
Total High Cap - DS3 - Switched	\$11,676	\$11,676	\$0	0.00%
High Cap - DS3 - SW - NonDZ	\$11,676	\$11,676	\$0	0.00%
High Cap - DS3 - SW - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS3 - SW - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS3 - SW - DZ3	\$0	\$0	\$0	0.00%
High Cap - Digital Data & Other NonDZ	\$0	\$0	\$0	0.00%
Total Trunking Basket	\$1,846,947	\$4,548,337	\$2,701,390	146.26%
Special Access Basket				
VoiceGrade/WATS - NonDZ	\$479,911	\$479,911	\$0	0.00%
Audio & Video - NonDZ	\$942	\$942	\$0	0.00%
Total High Cap/DDS	\$6,864,492	\$6,864,492	\$0	0.00%
Total High Cap - DS1 - Special	\$4,450,379	\$4,450,379	\$0	0.00%
High Cap - DS1 - SP - NonDZ	\$4,450,379	\$4,450,379	\$0	0.00%
High Cap - DS1 - SP - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - DZ3	\$0	\$0	\$0	0.00%
Total High Cap - DS3 - Special	\$258,471	\$258,471	\$0	0.00%
High Cap - DS3 - SP - NonDZ	\$258,471	\$258,471	\$0	0.00%
High Cap - DS3 - SP - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - DZ3	\$0	\$0	\$0	0.00%
High Cap - Digital Data NonDZ	\$2,155,642	\$2,155,642	\$0	0.00%
Total Special Access Basket	\$7,345,345	\$7,345,345	\$0	0.00%
Grand Total	\$26,601,770	\$29,413,106	\$2,811,336	10.57%