

Multiline Business and Centrex Federal USF Factor Development

Chart A

Multiline Business Including Centrex Federal USF

	Total Multiline Business Lines Including Centrex Forecast May 2003	MLB EUCL Rate	TOTAL End User Rev	Federal USF 0.091	Federal USF Factor Multiline Business Col E = Col D / Col C
	Col. A	Col. B	Col. C = Col. A x Col. B	Col. D = Col. C x FCC Factor	
Arizona	673,515	\$7.39	\$4,977,273	\$452,932	
Colorado	645,532	\$8.99	\$5,803,331	\$528,103	
Iowa	211,225	\$4.87	\$1,028,664	\$93,608	
Idaho Boise Lata	125,695	\$7.68	\$965,338	\$87,846	
Idaho Spokane Lata	7,390	\$8.88	\$65,621	\$5,972	
Minnesota	470,134	\$5.04	\$2,369,475	\$215,622	
Montana	82,520	\$9.20	\$759,183	\$69,086	
North Dakota	35,323	\$8.51	\$300,595	\$27,354	
Nebraska	118,020	\$5.33	\$629,047	\$57,243	
New Mexico	203,985	\$9.20	\$1,876,659	\$170,776	
Oregon	269,368	\$8.15	\$2,195,349	\$199,777	
South Dakota	62,321	\$7.58	\$472,395	\$42,988	
Utah	260,440	\$7.44	\$1,937,671	\$176,328	
Washington	558,518	\$6.32	\$3,529,835	\$321,215	
Wyoming	66,625	\$9.20	\$612,951	\$55,779	

Chart B

Centrex Federal USF at .010111 (Note 1)

	Total Centrex Lines Forecast 5/03	MLB Calc Rate	TOTAL End User Rev	Fed. Usf at Centrex Factor 0.010111
Arizona	36,776	\$7.39	\$271,775	\$2,748
Colorado	18,140	\$8.99	\$163,079	\$1,649
Iowa	8,639	\$4.87	\$42,072	\$425
Idaho Boise Lata	13,036	\$7.68	\$100,116	\$1,012
Idaho Spokane Lata	192	\$8.88	\$1,705	\$17
Minnesota	132,535	\$5.04	\$667,976	\$6,754
Montana	1,583	\$9.20	\$14,564	\$147
North Dakota	3,868	\$8.51	\$32,917	\$333
Nebraska	16,052	\$5.33	\$85,557	\$865
New Mexico	8,154	\$9.20	\$75,017	\$758
Oregon	19,709	\$8.15	\$160,628	\$1,624
South Dakota	19,799	\$7.58	\$150,076	\$1,517
Utah	35,619	\$7.44	\$265,005	\$2,679
Washington	83,720	\$6.32	\$529,110	\$5,350
Wyoming	4,260	\$9.20	\$39,192	\$396

Chart C

Rate Multiline Business less Centrex at .01

	MLB Less Centrex	MLB Rev. Less Centrex	MLB FUSF Less Centrex	
Arizona	636,739	\$4,705,499	\$450,184	0.095672
Colorado	627,392	\$5,640,252	\$526,454	0.093339
Iowa	202,586	\$986,593	\$93,183	0.094449
Idaho Boise Lata	112,659	\$865,221	\$86,833	0.100360
Idaho Spokane Lata	7,198	\$63,916	\$5,954	0.093158
Minnesota	337,599	\$1,701,499	\$208,868	0.122756
Montana	80,937	\$744,620	\$68,938	0.092582
North Dakota	31,455	\$267,678	\$27,021	0.100947
Nebraska	101,968	\$543,490	\$56,378	0.103734
New Mexico	195,831	\$1,801,642	\$170,017	0.094368
Oregon	249,659	\$2,034,721	\$198,153	0.097386
South Dakota	42,522	\$322,319	\$41,471	0.128663
Utah	224,821	\$1,672,665	\$173,649	0.103815
Washington	474,798	\$3,000,725	\$315,865	0.105263
Wyoming	62,365	\$573,759	\$55,382	0.096525

Note 1: Centrex Factor Developed at .091/9 or .010111