

**RECURRING COSTS, NONRECURRING COSTS AND ANNUAL REVENUES****NONRECURRING COSTS****TARIFF FILING EXPENSES**

1.	Filing Fee	FCC Fee Schedule	\$695.00
2	Regulatory - labor time per filing	Forecast (hours)	2
3	Regulatory - Dir. Assigned labor rate	JFC 04TA/04TE	\$57.66
4	Regulatory total	L4 * L5	\$115.32
5	<b>TOTAL FILING PREPARATION EXPENSES</b>	L1+L2+L3+L6	\$810.32
6	<b>PROVISIONING</b>	CCD GROUP	\$573.90
7	<b>CUSTOM COST DEVELOPMENT</b>	CCD GROUP	\$340.00
8	<b>NETWORK ENGINEERING</b>	CCD GROUP	\$242.90
9	<b>SERVICE ORDER CHARGE</b>	CCD GROUP	\$0.00
10	<b>OTHER COSTS (ITEMIZE)</b>	CCD GROUP	\$0.00
11	<b>TOTAL NONRECURRING COSTS</b>	L7+...+L12	\$1,967.12
12	<b>TOTAL NONRECURRING COSTS TO BE AMORTIZED OVER THE TERM</b>		\$1,967.12

**RECURRING COSTS**

1	Investment: Two 4-port SRMs, 2 OCLDs; FRC 257C	CCD GROUP	25,860.00
2	Investment: Fiber jumpers & LGX Terminals; FRC 357C	CCD GROUP	3,696.00
3	<b>INVESTMENT TOTAL</b>	L1 + L2	\$29,556.00
4	<b>ANNUAL CAPITAL COST</b>	CCD GROUP	\$10,436
5	<b>ANNUAL OPERATING EXPENSES</b>	CCD GROUP	\$3,928
6	<b>AMORTIZED NONRECURRING COSTS</b>	CCD GROUP	2,131.62
7	<b>ANNUAL EXPENSES</b>	L4 + L5 + L6	16,495.27
8	<b>MARGIN</b>	CBS GROUP	\$43,504.73
9	<b>TOTAL RECURRING</b>	L7 + L8	\$60,000.00
10	<b>MONTHLY RATE</b>	L9/12.0	<b>\$5,000.00</b>

**ANNUAL REVENUES**

1	Monthly Recurring Rate x 6	Recurring L10 * 6	\$30,000.00
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