

**Development of Universal Service Contribution
1Q 2003**

EXG-USF

	<u>Description</u>	<u>Source</u>	<u>1Q 2003 Calculation</u>
1	CBT Quarterly Interstate End-User Revenues July-September 2002 Less IX	FCC Form 499 July - September	\$18,728,474
2	Less 3Q 2002 Contribution	3q 2002 X 3q Factor	\$1,363,527
3	CBT Quarterly Interstate End-User Revenues Subject to USF	Line 1 - Line 2	\$17,364,947
4	Annualized Interstate End-User Revenues	Line 3 * 4	\$69,459,788
5	FCC Contribution Factor	DA 02-3387, CC Docket 96-45	0.072805
6	Annual Contribution	Line 4 * Line 5	\$5,057,020
7	EUCL Line Count (Annual)	CBT Records	12,299,296
8	Special Access End-User Lines	CBT Records	49,620
9	Less Lifeline, Official, and Concession	CBT Records	454,533
10	Total Lines Subject to USF	Line 7 + Line 8 - Line 9	11,894,383
11	Monthly USF Charge per Line	Line 6/Line 10	\$0.43