

**Development of Universal Service Contribution
1Q 2003**

EXG-USF

| | <u>Description</u> | <u>Source</u> | <u>1Q 2003 Calculation</u> |
|----|---|----------------------------------|--------------------------------|
| 1 | CBT Quarterly Interstate End-User Revenues July-September 2002 Less IX | FCC Form 499 July - September | \$18,728,474 |
| 2 | Less 3Q 2002 Contribution | 3q 2002 X 3q Factor | \$1,363,527 |
| 3 | CBT Quarterly Interstate End-User Revenues Subject to USF | Line 1 - Line 2 | \$17,364,947 |
| 4 | Annualized Interstate End-User Revenues | Line 3 * 4 | \$69,459,788 |
| 5 | FCC Contribution Factor | DA 02-3387, CC Docket 96-45 | 0.072805 |
| 6 | Annual Contribution | Line 4 * Line 5 | \$5,057,020 |
| 7 | EUCL Line Count (Annual) | CBT Records | 12,299,296 |
| 8 | Special Access End-User Lines | CBT Records | 49,620 |
| 9 | Less Lifeline, Official, and Concession | CBT Records | 454,533 |
| 10 | Total Lines Subject to USF | Line 7 + Line 8 - Line 9 | 11,894,383 |
| 11 | Monthly USF Charge per Line | Line 6/Line 10 | \$0.43 |